

Fiscal Estimate - 2009 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-3545/1	Introduction Number SB-397
Description General purpose revenue funding for the veterans trust fund and making an appropriation	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Counties <input type="checkbox"/> Others 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
Fund Sources Affected	
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.485 (2)(db)	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
DVA/ Zolonda Eubanks (608) 264-7072	Ken Black (608) 266-2256
Date	
12/11/2009	

Fiscal Estimate Narratives

DVA 12/11/2009

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Description General purpose revenue funding for the veterans trust fund and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

Senate Bill 397 adds \$12,600,000 in each of the next fiscal years to the veterans trust fund from the General Purpose Revenue (GPR) fund.

The fiscal effect of this bill is an increase in the next three years of \$37,800,000 (\$12,600,000 x 3) in GPR spending authority for the Department of Veterans Affairs.

Long-Range Fiscal Implications