

Fiscal Estimate - 2009 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-3924/1	Introduction Number SB-479
Description Public Service Commission intervenor grants and making an appropriation	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate	
<input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input checked="" type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues
<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.005 (3), 20.155 (1) (j)	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
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Date	
2/10/2010	

Fiscal Estimate Narratives

PSC 2/10/2010

LRB Number 09-3924/1	Introduction Number SB-479	Estimate Type Original
Description Public Service Commission intervenor grants and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

This bill would change the Public Service Commission's intervenor compensation fund from its current annual budget of \$742,500 to a biennial appropriation of \$1,485,000. The bill also creates an annual grant for a specific non-profit in the sum of \$300,000 that would be awarded at the beginning of each fiscal year of the biennium. Current biennial IC fund level is \$1,485,000; this bill would change the funding level to \$2,085,000 for the biennium.

Long-Range Fiscal Implications

indeterminate