

### Fiscal Estimate - 2009 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>09-3504/1</b>	<b>Introduction Number</b> <b>SB-519</b>
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**Description**  
 The issuance by the Department of Transportation of Eagle Scout decals to be affixed to motor vehicle registration plates and making an appropriation

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs	<b>5.Types of Local Government Units Affected</b>	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)(cq)	

<b>Agency/Prepared By</b> DOT/ Carson Frazier (608) 266-7857	<b>Authorized Signature</b> Julie Johnson (608) 267-3703	<b>Date</b> 4/1/2010
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**Fiscal Estimate Narratives**  
**DOT 4/1/2010**

LRB Number	<b>09-3504/1</b>	Introduction Number	<b>SB-519</b>	Estimate Type	<b>Original</b>
<b>Description</b> The issuance by the Department of Transportation of Eagle Scout decals to be affixed to motor vehicle registration plates and making an appropriation					

**Assumptions Used in Arriving at Fiscal Estimate**

**PROVISIONS OF THE BILL**

This bill requires DMV to issue an Eagle Scout decal for license plates, under certain circumstances.

1. This would apply only to vehicles registered with special group license plates – such as Military Group plates, University plates, fund-raising plates, Gold Star plates, EMT and Firefighter plates, and Lao Vet and Freemason plates. There are currently 79 different special group license plates.
2. This would apply at original registration or at any renewal of registration.
3. The applicant would certify on the application, that the applicant or a member of the applicant's immediate family has achieved the rank of Eagle Scout in the Boy Scouts of America.
4. If so, and if the applicant requests, DMV must provide the applicant a decal that includes a symbol associated with the Eagle Scouts. The bill does not address any required permission or agreement to use a trademark or symbol associated with the Eagle Scouts.
5. DMV may only issue one decal for each plate set issued to the applicant.

Because of limited space on the plate, the symbol would necessarily be extremely small. The only open space on the plate is 1 inch high by ¾ inch wide in the upper right hand corner of the plate, or 3 inches high by ½ inch wide adjacent to the special plate logo. Otherwise, the symbol would need to overlay the special plate logo.

The decal is to be affixed to either the front or rear license plate, if the vehicle receives two plates. DMV may charge a fee that approximates DMV's cost to provide the decal.

The bill increases the DMV appropriation by \$2,000 for the first fiscal year of the biennium in which the bill takes effect, and by \$5,000 in the second year of the biennium in which the bill takes effect, to provide funding for the Eagle Scout decals created under the bill.

The bill has a delayed effective date of 3 months – the first day of the 4th month following publication.

**FISCAL IMPACT**

The bill allows a person to request an Eagle Scout decal at renewal time. DOT makes the assumption that the intent is that the person is not simply limited to a decal request at initial registration – not that the person is only able to request the decal at annual renewal times. With this assumption, DOT is able to build a decal issuance module that is separate from the renewal subsystem. If DOT were required to modify the renewal subsystem, the data processing work would be extremely expensive – about \$171,300.

Even under a simplified issuance system separate from renewal, the one-time data processing cost would be \$92,300. While the renewal subsystems would not be modified, DOT would need to modify the registration and license plate issuance systems, to keep track of whether a decal has been issued to the plate number, and to order a decal to be sent with the plate. Moreover, only certain types of plates are eligible to be issued a decal, and finally while this bill only concerns an Eagle Scout decal, it is possible that other decals could be authorized in the future and the system must keep track of what decals have been issued to each plate number.

A graphic design cost of \$700 would be needed to design the decal.

Total one-time cost is \$93,000. The bill does not fund this cost and DMV cannot absorb the cost within its current budget.

The bill increases the DMV appropriation by \$5,000 annually to cover the cost of issuing the decal. However, the annual cost to DMV to issue the sticker is indeterminate because DMV does not have any estimate of how many decals would be requested.

## **Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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<b>Description</b> The issuance by the Department of Transportation of Eagle Scout decals to be affixed to motor vehicle registration plates and making an appropriation		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  Total one-time cost is \$93,000. The bill does not fund this cost and DMV cannot absorb the cost within its current budget.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	State	Local
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		
<b>Authorized Signature</b>		<b>Date</b>
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Julie Johnson (608) 267-3703		