



**Fiscal Estimate Narratives**  
**R&L 2/19/2010**

LRB Number <b>09-4289/1</b>	Introduction Number <b>SB-535</b>	Estimate Type <b>Original</b>
<b>Description</b> Licensing anesthesiologist assistants and creating the Council on Anesthesiologist Assistants and granting rule-making authority		

**Assumptions Used in Arriving at Fiscal Estimate**

Total one-time costs: \$37,835

Division of Management Services:

10 IS Data Services Specialist hours @ \$54 per hour = \$540

Office of Exams:

Create and launch online written exam, create oral exam questions and update DRL website with exam dates/information, exam instructions and forms.

445 Licensing Exam Specialist hours @ \$36 per hour = \$16,020

15 Operations Program Associate hours @ \$21 per hour = \$315

Division of Professional Credentialing:

80 Program Assistant Supervisor hours @ \$32 per hour = \$2,560

Division of Board Services:

300 Bureau Director hours @ \$46 per hour = \$13,800

200 Bureau Assistant hours @ \$23 per hour = \$4,600

Total on-going costs = \$17,000

Division of Enforcement:

Intake, investigations, and legal work.

25 Paralegal hours @ \$29 per hour = \$725

25 Attorney hours @ \$56 per hour = \$1,400

25 Investigator hours @ \$30 per hour = \$750

25 Intake hours @ \$23 per hour = \$575

Division of Professional Credentialing:

50 Office Operations Associate @ \$21 per hour = \$1,050

Division of Board Services:

150 Bureau Director hours @ \$46 per hour = \$6,900

200 Bureau Assistant hours @ \$23 per hour = \$4,600

Printing and mailing = \$1,000

All hourly rates include fringe benefits at 41.17%.

The assumptions for this fiscal estimate were revised as compared to the companion bill AB-671. New information received by the department lowered the number of proposed licensees.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 09-4289/1		<b>Introduction Number</b> SB-535	
<b>Description</b> Licensing anesthesiologist assistants and creating the Council on Anesthesiologist Assistants and granting rule-making authority			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  Division of Professional Credentialing = \$2,560, Division of Management Services = \$540, Office of Exams = \$16,335, Division of Board Services = \$18,400			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes (FTE Position Changes)	\$16,000		\$
State Operations - Other Costs	1,000		
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$17,000</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS (20.165 (1)(g) & (i))	17,000		
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS	17,000		
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$17,000</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	State	Local	
NET CHANGE IN COSTS	\$17,000		\$
NET CHANGE IN REVENUE	\$17,000		\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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