

Fiscal Estimate Narratives
CANP 3/11/2010

LRB Number 09-3561/1	Introduction Number SB-571	Estimate Type Original
Description Creating a family policy board and requiring counties to provide prevention resources		

Assumptions Used in Arriving at Fiscal Estimate

The increased duties and scope of the proposed Family Policy Board are significant. The Board could not begin to address the added duties without increased financial resources to cover additional FTE's and operating expenses. These increased costs cannot be absorbed within the existing budget without a significant negative impact on the current resources being invested in reducing child maltreatment.

Long-Range Fiscal Implications