

### Fiscal Estimate - 2009 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>09-4438/1</b>	<b>Introduction Number</b> <b>SB-586</b>
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**Description**  
 Apprentice contracts, the appointment and composition of the Wisconsin Apprenticeship Council, requiring the exercise of rule-making authority, and providing a penalty

**Fiscal Effect**

**State:**

- No State Fiscal Effect
- Indeterminate
  - Increase Existing Appropriations
  - Decrease Existing Appropriations
  - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
  - Yes       No
- Decrease Costs

**Local:**

- No Local Government Costs
- Indeterminate
  - 1.  Increase Costs
  - 2.  Decrease Costs
  - 3.  Increase Revenue
  - 4.  Decrease Revenue
- Permissive  Mandatory
  - Permissive  Mandatory
  - Permissive  Mandatory
  - Permissive  Mandatory
- 5. Types of Local Government Units Affected
  - Towns       Village       Cities
  - Counties       Others
  - School Districts       WTCS Districts

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.445(1)(m) - Alpha Approp. 141	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
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## Fiscal Estimate Narratives

DWD 3/9/2010

LRB Number	<b>09-4438/1</b>	Introduction Number	<b>SB-586</b>	Estimate Type	<b>Original</b>
<b>Description</b> Apprentice contracts, the appointment and composition of the Wisconsin Apprenticeship Council, requiring the exercise of rule-making authority, and providing a penalty					

### Assumptions Used in Arriving at Fiscal Estimate

On December 29, 2008, the U.S. Department of Labor revised regulations pertaining to the National Apprenticeship System took effect (29CFR Part 29). State Apprenticeship Agencies have up to two years from this date to implement the necessary changes to be in compliance with the new federal regulations. SB-586 and AB-0797 is Wisconsin's change to current state regulations (Chapter 106) to comply with the new federal DOL regulations. On June 29, 2009, the Department of Workforce Development, Division of Employment and Training was awarded \$100,000 in a federal grant award to implement any modifications to the State's Apprenticeship program to bring it in compliance with the new regulations by December 29, 2010. Both bills result in a revenue neutral effect for the state.

### Long-Range Fiscal Implications

Revenue neutral effect for the state.

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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<b>Description</b> Apprentice contracts, the appointment and composition of the Wisconsin Apprenticeship Council, requiring the exercise of rule-making authority, and providing a penalty	
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  On December 29, 2008, the U.S. Department of Labor revised regulations pertaining to the National Apprenticeship System took effect (29CFR Part 29). State Apprenticeship Agencies have up to two years from this date to implement the necessary changes to be in compliance with the new federal regulations. SB-586 and AB-0797 is Wisconsin's change to current state regulations (Chapter 106) to comply with the new federal DOL regulations. On June 29, 2009, the Department of Workforce Development, Division of Employment and Training was awarded \$100,000 in a federal grant award to implement any modifications to the State's Apprenticeship program to bring it in compliance with the new regulations by December 29, 2010. Both bills result in a revenue neutral effect for the state.	
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>
	Increased Costs      Decreased Costs
<b>A. State Costs by Category</b>	
State Operations - Salaries and Fringes	\$
(FTE Position Changes)	
State Operations - Other Costs	100,000
Local Assistance	
Aids to Individuals or Organizations	
<b>TOTAL State Costs by Category</b>	<b>\$100,000</b>
<b>B. State Costs by Source of Funds</b>	
GPR	
FED	100,000
PRO/PRS	
SEG/SEG-S	
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>	
	Increased Rev
	Decreased Rev
GPR Taxes	\$
GPR Earned	
FED	100,000
PRO/PRS	
SEG/SEG-S	
<b>TOTAL State Revenues</b>	<b>\$100,000</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>	
	State
	Local
NET CHANGE IN COSTS	\$100,000
NET CHANGE IN REVENUE	\$100,000

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