

Fiscal Estimate - 2009 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-0143/1	Introduction Number SB-006
Description Designating a portion of the Brunsweler River as a wild river	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5.Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.370(4)(ma)	
Agency/Prepared By DNR/ Joe Polasek (608) 266-2794	Authorized Signature Joe Polasek (608) 266-2794
Date 1/29/2009	

Fiscal Estimate Narratives

DNR 1/29/2009

LRB Number	09-0143/1	Introduction Number	SB-006	Estimate Type	Original
Description Designating a portion of the Brunsweler River as a wild river					

Assumptions Used in Arriving at Fiscal Estimate

The bill designates a portion of the Brunsweler River, which is primarily located within the Chequamegon-Nicolet National Forest, as a state wild river under s. 30.26 Wis. Stat. The bill also allows for the maintenance and replacement of a small number of existing piers and a boat landing, as well as maintenance of an existing dam.

Assumptions for state fiscal effect:

1. Management of the Brunsweler wild river can be conducted by existing DNR staff, and will largely involve coordination with the U.S. Forest Service. It will also include evaluation of state wild river requirements when Chapter 30 or 31 permit applications are received by Department staff.
2. NR 302 of Wis. Admin. Code establishes a management program to protect legislatively designated state wild rivers; however, no revision of NR 302 will be necessary.
3. An inventory of the piers existing on the effective date will be necessary. Documentation of these piers will be placed in DNR files so that the U.S. Forest Service and other owners can be permitted to repair and replace these piers up to their current size and in keeping with state requirements. It is anticipated there are five or fewer piers in existence on this segment of the river.
4. A Memorandum of Understanding will need to be developed between the DNR and the U.S. Forest Service.
5. We do not anticipate substantial changes in management of the Brunsweler River or lands along the Brunsweler River as a result of this wild river designation. The river in this segment flows through mostly U.S. Forest Service land. The river is also designated an Outstanding Resource Water in Chapter NR 102, Wis. Admin. Code.
6. DNR staff may be called upon to provide information to the public concerning the Brunsweler wild river designation.
7. Duties of the Department with respect to state wild rivers include active leadership in developing practical management policy, consultation with other agencies and planning committees, and collaboration with county and town boards.

Estimated one-time costs:

Develop MOU and coordinate with U.S. Forest Service, inventory existing piers, provide public information.

DNR Lake Superior basin supervisor: 60 hours @ \$33.47 per hour plus fringe = \$2,980

DNR Ashland County Water Management Specialist: 20 hours at 28.61 per hour plus fringe = \$850

DNR Forestry: 8 hours at \$28.61 per hour plus fringe = \$340.

DNR Attorney review: 2 hours at \$31.43 per hour plus fringe = \$90

DNR Lands Division management input: 8 hours at \$37.70 per hour plus fringe = \$450

Additional travel costs \$100.00

Total one-time costs to implement program = \$4,800

Estimated ongoing costs:

Coordinate with U.S. Forest Service, coordinate with planning committees, county and town boards as needed, evaluate Chapter 30 and Chapter 31 permit applications with regard to wild river requirements on Brunsweler wild river segment, and provide public information.

DNR Lake Superior basin supervisor: 8 hours (including fringe) = \$400

DNR Ashland County Water Management Specialist: 8 hours (including fringe) = \$350

Additional travel costs \$50.00

Total annual projected cost to implement program = \$800

The bill would have no fiscal effect at the local government level.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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Description Designating a portion of the Brunswailer River as a wild river			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One time costs of \$4,800 to implement the program.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes (FTE Position Changes)	\$750	\$
	State Operations - Other Costs	50	
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$800	\$
B. State Costs by Source of Funds			
	GPR	800	
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$800	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	
		Date	
		1/29/2009	