

Fiscal Estimate - 2009 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-4530/1	Introduction Number SB-630
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Description
 reimbursement of counties and Indian tribes for unexpected or unusually high-cost placement of Indians in mental health treatment facilities and making an appropriation.

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
- Decrease Costs

Local:

- No Local Government Costs
 - Indeterminate
 - 1. Increase Costs 3. Increase Revenue
 - Permissive Mandatory Permissive Mandatory
 - 2. Decrease Costs 4. Decrease Revenue
 - Permissive Mandatory Permissive Mandatory
- 5. Types of Local Government Units Affected**
- Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s. 20.435 (2) (km)	

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DHS 4/19/2010

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Description reimbursement of counties and Indian tribes for unexpected or unusually high-cost placement of Indians in mental health treatment facilities and making an appropriation.					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, county human service agencies are responsible for the costs of individuals under civil placement in the state mental health institutes (MHI) by local courts. For some Indian tribes, tribal courts have jurisdictional authority for placements of Indian tribe members to MHIs. Under current law, county human service agencies are also responsible for the MHI costs for placements of Indian tribe members by tribal courts.

This bill would create a new appropriation under s. 20.435 (2) (km) to reimburse Indian tribes or county departments for placements of Indian tribe members by tribal courts to MHIs that exceed \$50,000. This bill would provide up to \$250,000 PRS in each state fiscal year (SFY) for these high cost placements. The revenue for these high cost placements would be transferred from Indian gaming receipts under s. 20.505 (8) (hm).

Department expenditures will increase to the extent that the Department reimburses tribes for MHI placements by tribal courts that exceed \$50,000. However, these expenditures will not exceed \$250,000 PRS in any SFY. Any unspent funds in a SFY under s. 20.435 (2) (km) would be transferred back to the appropriation under s. 20.505 (8) (hm).

Long-Range Fiscal Implications