

Fiscal Estimate - 2009 Session

Original Updated Corrected Supplemental

LRB Number 09-4210/2	Introduction Number SB-633	
Description grant for providing assistance to individuals to obtain and maintain health care benefits and making an appropriation.		
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others 0 <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.435 (4)(kr)		
Agency/Prepared By DHS/ Carrie Schneck (608) 266-5362	Authorized Signature Andy Forsaith (608) 266-7684	Date 3/23/2010

Fiscal Estimate Narratives

DHS 3/23/2010

LRB Number	09-4210/2	Introduction Number	SB-633	Estimate Type	Original
Description grant for providing assistance to individuals to obtain and maintain health care benefits and making an appropriation.					

Assumptions Used in Arriving at Fiscal Estimate

Senate Bill 633 requires the Office of the Commissioner of Insurance to annually transfer \$250,000 to the Department of Health Services (DHS). DHS is to award this amount to an organization that assists people in obtaining and maintaining health care services/insurance and ensuring that health benefits are properly received by health insurance participants. In the first year of the grant, the grantee must provide matching funds of \$150,000. The grantee will serve as an oversight agency and may subcontract work to other entities. The bill directs the oversight organization to complete a request for proposal if functions are subcontracted. All subcontractors must provide at least 25% matching funds to any amount received.

DHS and OCI must review any request for proposal (RFP) proposed by the oversight organization before it is issued. The bill includes criteria that subrecipients must possess to receive a contract under an RFP. It is assumed that the oversight organization would use these criteria in their scoring methodology for an RFP, which would simplify oversight processes for the Department. Administrative costs related to these oversight tasks would be small and could be absorbed by the Department.

The bill also requires the Department to apply for federal matching funds for Medicaid related activities performed by the grantee, as applicable. This represents a small increase in administrative tasks and could be absorbed by the Department.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-4210/2		Introduction Number SB-633	
Description grant for providing assistance to individuals to obtain and maintain health care benefits and making an appropriation.			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations	250,000		
TOTAL State Costs by Category	\$250,000		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS	250,000		
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS	250,000		
SEG/SEG-S			
TOTAL State Revenues	\$250,000		\$
NET ANNUALIZED FISCAL IMPACT			
	State		Local
NET CHANGE IN COSTS	\$250,000		\$
NET CHANGE IN REVENUE	\$250,000		\$
Agency/Prepared By			
DHS/ Carrie Schneck (608) 266-5362		Authorized Signature	
		Andy Forsaith (608) 266-7684	
			Date
			3/23/2010