

Fiscal Estimate - 2009 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 09-4210/2	Introduction Number SB-633
Description grant for providing assistance to individuals to obtain and maintain health care benefits and making an appropriation.	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate	
<input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues
<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.145 (1) (g)	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
OCI/ Jim Guidry (608) 264-6239	Sean Dilweg (608) 266-3585
Date	
3/22/2010	

Fiscal Estimate Narratives

OCI 3/22/2010

LRB Number	09-4210/2	Introduction Number	SB-633	Estimate Type	Original
Description grant for providing assistance to individuals to obtain and maintain health care benefits and making an appropriation.					

Assumptions Used in Arriving at Fiscal Estimate

SB 633 makes a permanent appropriation from OCI's general program operations of \$250,000 annually and transfers the money to DHS to fund grants for Health benefit counselors. The initial transfer for FY 2010-2011 is for an amount of \$250,000 to be transferred in FY 2011. Beginning with the 2012-2013 the appropriation will equal \$500,000 per biennium.

Long-Range Fiscal Implications

This bill will create a permanent \$500,000 appropriation from OCI's general program operations budget.

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

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Description grant for providing assistance to individuals to obtain and maintain health care benefits and making an appropriation.		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:		
	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs	250,000	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$250,000	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS	250,000	
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	State	Local
NET CHANGE IN COSTS	\$250,000	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
OCI/ Jim Guidry (608) 264-6239		Sean Dilweg (608) 266-3585
		3/22/2010