

Fiscal Estimate Narratives

R&L 3/30/2010

LRB Number	09-3193/1	Introduction Number	SB-634	Estimate Type	Original
Description The regulation and licensure of genetic counselors, creating a genetic counselors affiliated credentialing board, requiring the exercise of rule-making authority, and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

Total One-time costs = \$13,533

Office of Exams:

Design and implement statutes and rules exam.

80 Licensing Examination Specialist - Senior hours @ \$24.387 per hour = \$1,951

Division of Professional Credentialing:

Preparing forms, attending meetings, updating the website, and training staff.

36 Program Assistant Supervisor hours @ \$33.178 per hour = \$1,194

Division of Management Services:

Set-up board structure for web and publish code books. Create wall certification report form, blue license report form, NOI and SNR forms, renewal notice and screens for on-line renewal.

2 IS Comprehensive Services - Senior hours @ \$36.169 per hour = \$72

5 Management Information Manager hours @ \$56.805 per hour = \$284

11 IS Data Services Specialist hours @ \$50.298 per hour = \$553

Office of Legal Counsel:

Temporary license, permanent license (forms for each); rule drafting for each, oversee process, and report to the legislature. CH comments, public hearings, IT interface for forms, develop web postings, and public communications. Additional rules; practice standards, CE standards, review and approval. Class one hearings, practice questions, and board meetings.

139 Attorney hours @ \$61 per hour = \$8,479

28 Paralegal hours @ \$35.697 per hour = \$1,000

2 hours for IS Data Service Developer @ 50 per hour = \$100

2 hours for IS Systems Development @ 42 per hour = \$84

Total on-going costs = \$32,321

Division of Board Services:

6 board meetings @ 1500 per meeting (travel, meals, expenses for board members) = \$9,000

6 hours per meeting for Bureau Assistant @ \$21 per hour = \$126

6 hours per meeting for Bureau Director @ \$46 per hour = \$276

6 hours per meeting for legal Counsel @ \$59 per hour = \$354

10 hours for Legal Counsel for practice questions @ \$61 per hour = \$610

Division of Credentialing:

Monitor exams, continuing education and respond to inquires

75 hours per year for Operations Program Associate @ 23 per hour = \$1,725

Division of Enforcement:

Possible investigative and prosecutorial action on 50-100 complaints

340 hours for consumer protection investigator @ \$30 per hour = \$10,200

170 hours for an attorney @ 59 per hour = \$10,030

All hourly rates include fringe benefits @ 41.17%

Total ongoing costs illustrates the need for a 1/2 time position.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description The regulation and licensure of genetic counselors, creating a genetic counselors affiliated credentialing board, requiring the exercise of rule-making authority, and providing a penalty			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Office of Exams = \$1,951, Division of Professional Credentialing = \$1,194, Division of Management Services = \$909, Office of Legal Counsel = \$9,479			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$32,321		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$32,321		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS (20.165 (1) (g))	32,321		
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS (20.165)	32,321		
SEG/SEG-S			
TOTAL State Revenues	\$32,321		\$
NET ANNUALIZED FISCAL IMPACT			
	State		Local
NET CHANGE IN COSTS	\$32,321		\$
NET CHANGE IN REVENUE	\$32,321		\$
Agency/Prepared By Authorized Signature Date			
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