

Fiscal Estimate - 2009 Session

Original Updated Corrected Supplemental

LRB Number 09-4554/1	Introduction Number SB-635
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Description
 Duties of physicians and of the Medical Examining Board and requiring the exercise of rule-making authority

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs

Local:

<input type="checkbox"/> No Local Government Costs		5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165 (1) (hg)	

Agency/Prepared By R&L/ Hector Colon (608) 266-8608	Authorized Signature Hector Colon (608) 266-8608	Date 3/30/2010
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Fiscal Estimate Narratives

R&L 3/30/2010

LRB Number	09-4554/1	Introduction Number	SB-635	Estimate Type	Original
Description Duties of physicians and of the Medical Examining Board and requiring the exercise of rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

On-going costs:

500 attorney hours @ 56 per hour = \$28,000

1000 Investigator hours @ 30 per hour = \$30,000

100 Operations Program Assistant hours @ 21 per hour = \$2,100

200 Paralegal hours @ 29 per hour = \$5,800

All hourly rates include fringe benefits at 41.17%

Total on-going costs: \$65,900

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
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Description Duties of physicians and of the Medical Examining Board and requiring the exercise of rule-making authority			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$65,900	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$65,900	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS	65,900	
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS (20.165 (1) (hg))	65,900	
	SEG/SEG-S		
	TOTAL State Revenues	\$65,900	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$65,900	\$
	NET CHANGE IN REVENUE	\$65,900	\$
Agency/Prepared By		Authorized Signature	Date
R&L/ Hector Colon (608) 266-8608		Hector Colon (608) 266-8608	3/30/2010