

Fiscal Estimate Narratives

DA 3/30/2010

LRB Number	09-3474/1	Introduction Number	SB-639	Estimate Type	Original
Description Failing to provide a biological specimen for deoxyribonucleic acid analysis and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

Should this bill be enacted, prosecutors anticipate a need for additional ADAs based on the increased workload. Based on DA input regarding the additional number of hours involved, it is estimated that this bill would create approximately 5,500 hours more work for prosecutors. Dividing 5,500 by 1,227 (i.e. - the number of hours spent on specific casework by prosecutors), determines a need for 4.5 new ADAs.

A beginning ADA earns \$49,429/year. Fringe benefits are estimated at 39.19%, or \$19,371/year. For each new ADA, the salary and fringe costs equate to approximately \$68,800/year. The annual cost of 4.5 ADAs is approximately \$309,600.

Long-Range Fiscal Implications

For the long-range implications of this bill, see the discussion above.