



**Fiscal Estimate Narratives**

**R&L 4/12/2010**

LRB Number <b>09-4612/1</b>	Introduction Number <b>SB-667</b>	Estimate Type <b>Original</b>
<b>Description</b> Licensure and regulation of behavior analysts, insurance coverage of the services of behavior analysts for autism treatment, providing an exemption from emergency rule procedures, granting rule-making authority, and providing a penalty		

**Assumptions Used in Arriving at Fiscal Estimate**

One time Costs

Credentialing

40 hours of Program Assistant Supervisor time to develop forms and to get the website information created and posted = \$1,280

Management Services

40 hours for contractor to develop programs = 2,000

Division of Board Services

10 hours of Bureau Director time for rule development = \$450

40 hours of Legal counsel time for rule development = 2,520

TOTAL One Time Costs = \$6,250

Ongoing Costs

Division of board services

4 meetings a year - estimated cost of \$1,500 per meeting for travel, meals, etc.= \$6,000

6 hours of Bureau Assistant time per meeting = \$864

6 hours of Bureau Director time per meeting = \$1,620

6 hours of legal Counsel time per meeting = \$2,268

Total ongoing costs = \$10,752

All hourly rates include fringe benefits at 41.17%

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

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<b>Description</b> Licensure and regulation of behavior analysts, insurance coverage of the services of behavior analysts for autism treatment, providing an exemption from emergency rule procedures, granting rule-making authority, and providing a penalty			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$10,752	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$10,752</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS (20.165 (1) (g))	10,752	
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
	NET CHANGE IN COSTS	\$10,752	\$
	NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
R&L/ Hector Colon (608) 266-8608		Hector Colon (608) 266-8608	4/12/2010