

### Fiscal Estimate - 2009 Session

Original                     
  Updated                     
  Corrected                     
  Supplemental

<b>LRB Number</b> <b>09-4652/1</b>	<b>Introduction Number</b> <b>SB-703</b>
------------------------------------	------------------------------------------

**Description**  
 Content of executive budget bills and requiring a supermajority approval for certain bills in the state legislature, preparation of results-based biennial budget requests by executive branch state agencies, and state agency base budget review reports

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> DOA/ Dawn Soletski (608) 266-6497	<b>Authorized Signature</b> Martha Kerner (608) 266-1359	<b>Date</b> 6/1/2010
----------------------------------------------------------------	-------------------------------------------------------------	-------------------------

## Fiscal Estimate Narratives

DOA 6/1/2010

LRB Number	<b>09-4652/1</b>	Introduction Number	<b>SB-703</b>	Estimate Type	<b>Original</b>
<b>Description</b> Content of executive budget bills and requiring a supermajority approval for certain bills in the state legislature, preparation of results-based biennial budget requests by executive branch state agencies, and state agency base budget review reports					

### Assumptions Used in Arriving at Fiscal Estimate

SB-127 has three major components that affect state agencies. First, the legislation provides for the reinstatement of base budget review reporting, which was eliminated from statute in 2009 Wisconsin Act 28. Secondly, the bill provides that agencies, except for the Legislature and the Courts, submit their biennial budget requests using the principles of results-based budgeting, as defined in the bill. Lastly, the bill requires that the Governor's biennial budget submission be in the form of not a single bill, but multiple bills, delineated by fund source.

Reinstating the base budget review reporting requirement would require agencies to dedicate base resources, but could be absorbed.

Requiring agency budgets to be based on results-based budgeting and requiring the Governor's biennial budget submissions to be in the form of multiple bills, based on fund source, would be a major procedural and process change for state agencies in the way they compile their biennial budget requests. In addition, the State Budget Office would need to modify the current processes and systems used to compile, review and compare agency budget requests. It is not possible at this time to accurately estimate the increased staff and programming time that would be needed to implement these changes, although a redesign of the current budget system would be needed, as well as implementation and agency training.

### Long-Range Fiscal Implications

Unknown.