

Fiscal Estimate - 2009 Session

Original Updated Corrected Supplemental

LRB Number **09-4815/1** Introduction Number **SB-719**

Description
 ratification of the agreement negotiated between the state of Wisconsin and the Wisconsin State Employees Union, AFSCME Council 24, and its appropriate affiliated locals, AFL-CIO, for the 2009-11 biennium, covering employees in the administrative support collective bargaining unit, and authorizing an expenditure of funds.

Fiscal Effect

State:

- No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations Increase Existing Revenues
 Decrease Existing Appropriations Decrease Existing Revenues Increase Costs - May be possible to absorb within agency's budget
 Create New Appropriations Decrease Costs Yes No

Local:

- No Local Government Costs
 Indeterminate
 1. Increase Costs 3. Increase Revenue
 Permissive Mandatory Permissive Mandatory
 2. Decrease Costs 4. Decrease Revenue
 Permissive Mandatory Permissive Mandatory
 5. Types of Local Government Units Affected
 Towns Village Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected Affected Ch. 20 Appropriations

GPR FED PRO PRS SEG SEGS

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Fiscal Estimate Narratives

OSER 12/8/2010

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Assumptions Used in Arriving at Fiscal Estimate

Long-Range Fiscal Implications

No fiscal effect