Fiscal Estimate - 2009 Session

☒ Original ☐ Updated ☐ Corrected ☐ Supplemental

LRB Number 09-4819/1	Introduction Number SB-723

Description
ratification of the agreement negotiated between the state of Wisconsin and the Wisconsin State Employees Union, AFSCME Council 24, and its appropriate affiliated locals, AFL-CIO, for the 2009-11 biennium, covering employees in the technical collective bargaining unit, and authorizing an expenditure of funds.

Fiscal Effect

State:
☒ No State Fiscal Effect
☐ Indeterminate
  ☐ Increase Existing Appropriations ☐ Increase Existing Revenues ☐ Increase Costs - May be possible to absorb within agency's budget
  ☐ Decrease Existing Appropriations ☐ Decrease Existing Revenues   ☐ Yes ☐ No
  ☐ Create New Appropriations   ☐ Decrease Costs

Local:
☐ No Local Government Costs
☐ Indeterminate
  1. ☐ Increase Costs   3. ☐ Increase Revenue
    ☐ Permissive ☐ Mandatory ☐ Permissive ☐ Mandatory
  2. ☐ Decrease Costs 4. ☐ Decrease Revenue
    ☐ Permissive ☐ Mandatory ☐ Permissive ☐ Mandatory

5. Types of Local Government Units Affected
☐ Towns ☐ Village ☐ Cities
☐ Counties ☐ Others
☐ School Districts ☐ WTCS Districts

Fund Sources Affected	**Affected Ch. 20 Appropriations**
☐ GPR ☐ FED ☐ PRO ☐ PRS ☐ SEG ☐ SEGS	

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives
OSER 12/8/2010

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Assumptions Used in Arriving at Fiscal Estimate

Long-Range Fiscal Implications

No fiscal effect