



State of Wisconsin  
2011 - 2012 LEGISLATURE



LRB-0939/P3  
MPG&PJK:cjs:jf

DOA:.....Dombrowski, BB0205 - DRL and OCI appropriations changes

**FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION**

AN ACT ...; relating to: the budget.

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*Analysis by the Legislative Reference Bureau*

**STATE GOVERNMENT**

**STATE FINANCE**

Under current law, any unencumbered balance at the end of a fiscal year in DRL's appropriation for general program operations or in OCI's appropriation for general program operations is retained in that appropriation account. This bill provides that any unencumbered balance in either of those appropriations at the end of a fiscal year that exceeds 10 percent of that year's expenditures from the appropriation lapses to the general fund.

Also under current law, any unencumbered balance at the end of a fiscal biennium in DRL's biennial appropriation for the general program operations of the medical examining board is retained in that appropriation account. The bill provides that any unencumbered balance in that appropriation at the end of a fiscal biennium that exceeds 10 percent of that biennium's expenditures from the appropriation lapses to the general fund.

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*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

**SECTION 1.** 20.145 (1) (g) (intro.) of the statutes is amended to read:

**SECTION 1**

20.145 (1) (g) (intro.) *General program operations.* The amounts in the schedule for general program operations, including organizational support services and oversight of care management organizations, and for transferring to the appropriation account under s. 20.435 (4) (kv) the amount allocated by the commissioner of insurance. Notwithstanding s. 20.001 (3) (a), at the end of each fiscal year, the unencumbered balance in this appropriation account that exceeds 10 percent of that fiscal year's expenditure under this appropriation shall lapse to the general fund. All of the following shall be credited to this appropriation account:

**SECTION 2.** 20.165 (1) (g) of the statutes is amended to read:

20.165 (1) (g) *General program operations.* The amounts in the schedule for the licensing, rule making, and regulatory functions of the department, other than the licensing, rule-making, and credentialing functions of the medical examining board and the affiliated credentialing boards attached to the medical examining board and except for preparing, administering, and grading examinations. Ninety Except as otherwise provided in this section, 90 percent of all moneys received under chs. 440 to 480, except ch. 448, ss. 440.03 (13), 440.05 (1) (b), and 446.02 (3) (a) other than fines and forfeitures, less \$10 of each renewal fee received under s. 452.12 (5), and; all moneys transferred from the appropriation under par. (i); and all moneys received under s. 440.055 (2), shall be credited to this appropriation. Notwithstanding s. 20.001 (3) (a), at the end of each fiscal year the unencumbered balance in this appropriation account that exceeds 10 percent of the expenditures made under this appropriation for that fiscal year shall lapse to the general fund.

\*\*\*NOTE: This is reconciled s. 20.165 (1) (g). This SECTION has been affected by drafts with the following LRB numbers: -0252/P1 and -0939/P2.

**SECTION 3.** 20.165 (1) (hg) of the statutes is amended to read:

20.165 (1) (hg) *General program operations; medical examining board.* Biennially, the amounts in the schedule for the licensing, rule-making, and regulatory functions of the medical examining board and the affiliated credentialing boards attached to the medical examining board, except for preparing, administering, and grading examinations. Ninety percent of all moneys received for issuing and renewing credentials under ch. 448 shall be credited to this appropriation. Notwithstanding s. 20.001 (3) (b), at the end of each biennium the unencumbered balance in this appropriation account that exceeds 10 percent of the expenditures made under this appropriation for that biennium shall lapse to the general fund.

(END)