

**2011 DRAFTING REQUEST**

**Bill**

Received: **05/06/2011**

Received By: **rchampag**

Wanted: **Soon**

Companion to LRB:

For: **Erik Severson (608) 267-2365**

By/Representing: **AJ Scholz**

May Contact:

Drafter: **rchampag**

Subject: **State Finance - bud generally**

Addl. Drafters:

Extra Copies:

Submit via email: **YES**

Requester's email: **Rep.Severson@legis.wi.gov**

Carbon copy (CC:) to:

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**Pre Topic:**

No specific pre topic given

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**Topic:**

Agency Budget Requests

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**Instructions:**

See attached

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?				_____			State
/1	rchampag 05/06/2011	edt_sbasford 05/10/2011	jfrantze 05/10/2011	_____ _____ _____	sbasford 05/10/2011	sbasford 05/11/2011 sbasford 05/11/2011	State
/2	rchampag 05/18/2011	edt_sbasford 05/19/2011	rschluet 05/19/2011	_____	sbasford 05/19/2011	sbasford 05/19/2011	

FE Sent For:

at intro  
6-28-11

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125BB  
5/19  
12/6/06  
5/19

*[Handwritten signature]*

re-jacketed  
for new label

FE Sent For:

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## Champagne, Rick

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**From:** Scholz, AJ  
**Sent:** Friday, May 06, 2011 9:41 AM  
**To:** Champagne, Rick  
**Subject:** MN Bill

**Attachments:** HF0545.0.pdf

Hey Rick,

Attached is a copy of the bill from MN

### AJ Scholz

Office of Representative Erik Severson  
608-267-2365  
312 North, State Capitol



HF0545.0.pdf (112  
KB)

This Document can be made available in alternative formats upon request

State of Minnesota  
HOUSE OF REPRESENTATIVES

EIGHTY-SEVENTH  
SESSION

HOUSE FILE No. 545

February 17, 2011

Authored by Downey and Bills

The bill was read for the first time and referred to the Committee on Government Operations and Elections

May 2, 2011

Committee Recommendation and Adoption of Report:

To Pass and re-referred to the Committee on State Government Finance

1.1 A bill for an act  
1.2 relating to state government; requiring state budget documents to include federal  
1.3 insolvency contingency planning; amending Minnesota Statutes 2010, section  
1.4 16A.10, by adding a subdivision.

1.5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MINNESOTA:

1.6 Section 1. Minnesota Statutes 2010, section 16A.10, is amended by adding a  
1.7 subdivision to read:

1.8 Subd. 1d. **Federal insolvency contingency planning.** Each executive agency that  
1.9 receives federal funds must include as part of its budget presentation an analysis of the  
1.10 implications for the agency if there is federal government insolvency or dramatically  
1.11 reduced federal payments. The analysis must:

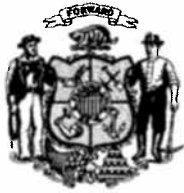
1.12 (1) identify the risks to the agency related to the federal government's potential  
1.13 inability to meet its financial or service commitments;

1.14 (2) estimate the impact of the risks to the agency in terms of potential loss of federal  
1.15 revenue and the resulting impact to state services;

1.16 (3) recommend strategies that would help the agency adjust to and minimize the  
1.17 loss of income and service impact;

1.18 (4) recommend a plan for continuous monitoring of specific leading indicators  
1.19 of the federal government's inability to meet its obligations that trigger certain actions  
1.20 by the agency; and

1.21 (5) recommend specific steps to be taken by the agency if the actions are triggered.



## 2011 BILL

*-gen. cat.*

1 AN ACT ...; relating to: requiring certain information in state agency budget  
2 requests.

### *Analysis by the Legislative Reference Bureau*

Currently, no later than September 15<sup>✓</sup> of each even-numbered year, state agencies in the executive branch are required to submit to the Department of Administration and the Legislative Fiscal Bureau their budget requests. This bill requires that the budget requests contain an analysis of the implications for agency expenditures and operations in the event of federal government insolvency or substantially reduced federal payments to the agency. More specifically, the analyses must do all of the following:

- 1. Identify the risks to the agency if the federal government were unable to meet its financial or service commitments. ✓
- X 2. Estimate the impact of the risks to the agency under (subd) 1. <sup>item</sup> in terms of the potential loss of federal revenue and its effect on agency operations. ✓
- 3. Recommend strategies to better allow the agency to minimize the loss of federal revenue, to adjust to any loss of federal revenue, and to reduce the impact of any loss of federal revenue on agency operations. ✓
- 4. Recommend a plan for monitoring indicators that track the federal government's inability to meet its financial obligations. ✓
- X 5. Include in the plan under (subd) 4. specific steps that the agency must take in the event the indicators signal that the federal government may be unable to meet its financial obligations. ✓

*item*





**Basford, Sarah**

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**From:** Scholz, AJ  
**Sent:** Wednesday, May 11, 2011 8:20 AM  
**To:** LRB.Legal  
**Subject:** Draft Review: LRB 11-2047/1 Topic: Agency Budget Requests

Please Jacket LRB 11-2047/1 for the ASSEMBLY.

## **Champagne, Rick**

---

**From:** Scholz, AJ  
**Sent:** Wednesday, May 18, 2011 1:51 PM  
**To:** Champagne, Rick  
**Subject:** LRB 2047

Hey Rick,

For this bill draft there were some concerns that an agency would respond simply that they would completely defund a program or service.

Under number 3 (line 9) we thought at the end we could include after operations; "without eliminating any programs or services"

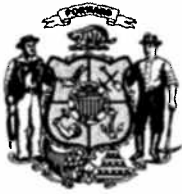
I was curious if you feel that this would satisfy our goal. Obviously we would want them to have the flexibility to make cuts, but just not completely eliminate a program or service

If you think that this would address those concerns, could you redraft it for me with that in there and I will have to bill jacket run back over to you.

Thanks

**AJ Scholz**

Office of Representative Erik Severson  
608-267-2365  
312 North, State Capitol



State of Wisconsin  
2011 - 2012 LEGISLATURE



LRB-2047/12  
RAC:sbb&kjf:jf

*Sean*

2011 BILL

RMR

*- refer. cost*

1 AN ACT *to create* 16.42 (1) (h) of the statutes; **relating to:** requiring certain  
2 information in state agency budget requests.

***Analysis by the Legislative Reference Bureau***

Currently, no later than September 15 of each even-numbered year, state agencies in the executive branch are required to submit to the Department of Administration and the Legislative Fiscal Bureau their budget requests. This bill requires that the budget requests contain an analysis of the implications for agency expenditures and operations in the event of federal government insolvency or substantially reduced federal payments to the agency. More specifically, the analyses must do all of the following:

1. Identify the risks to the agency if the federal government were unable to meet its financial or service commitments.
2. Estimate the impact of the risks to the agency under item 1. in terms of the potential loss of federal revenue and its effect on agency operations.
3. Recommend strategies to better allow the agency to minimize the loss of federal revenue, to adjust to any loss of federal revenue, and to reduce the impact of any loss of federal revenue on agency operations.
4. Recommend a plan for monitoring indicators that track the federal government's inability to meet its financial obligations.
5. Include in the plan under item 4. specific steps that the agency must take in the event the indicators signal that the federal government may be unable to meet its financial obligations.

X

*Programs of Services*

*without eliminating any*

