Fiscal Estimate - 2011 Session

Original Dupdated	Corrected	Supplemental		
LRB Number 11-2854/1	Introduction Number	AB-0003 (SE1)		
Description The film production services tax credit application	on fee			
Fiscal Effect				
Appropriations Reve		<u></u>		
No Local Government Costs Indeterminate 1. Increase Costs 3. Increase Permissive Mandatory Perm 2. Decrease Costs 4. Decrease	5.Types of Local Government Counties ease Revenue ease Revenue hissive Mandatory Mandatory	Units Affected Village Cities		
Fund Sources Affected GPR FED PRO PRS C	Affected Ch. 20 April SEG SEGS Commerce			
Agency/Prepared By	Authorized Signature	Date		
TOUR/ George Tzougros (608) 267-2006	eorge Tzougros (608) 267-2006 10/21/2011			

Fiscal Estimate Narratives TOUR 10/21/2011

LRB Number 11-2854/1	Introduction Number (SE1)	AB-0003	Estimate Type	Original					
Description The film production services tax credit application fee									

Assumptions Used in Arriving at Fiscal Estimate

In fiscal year 10, the actual film incentive application fees collected by the Department of Commerce were \$2,560.00. Had the proposed bill been in place, the total fees collected would have been \$2,000. This would have been a decrease in fees collected of -560.00.

In fiscal year 11, the actual film incentive application fees collected by the Department of Commerce were \$4,123.00. Had the proposed bill been in place, the total fees collected would have been \$4,000. This would have been a decrease in fees collected of -\$123.00.

Long-Range Fiscal Implications

Reducing the application fee will remove a key disincentive to application by Wisconsin filmmakers and commercial producers. It will also prepare the program to be a driver of positive growth should funding for the incentive program increase in future biennia.

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

X	Original		Updated			Corrected		Supplemental		
LRE	3 Number	11-2854	/1		Introduction Number AB-0003 (SE1)					
Desc	ription			***						
The f	ilm production	services tax	credit applic	ation	fee					
I. On annu	e-time Costs ialized fiscal e	or Revenue l effect):	Impacts for	State	and/or	Local Gover	nment (de	o not include in		
II. Ar	nualized Cos	ts:				Annualized F	iscal Imp	act on funds from:		
						Increased Cos	sts	Decreased Costs		
A. SI	ate Costs by	Category								
Sta	ate Operations	- Salaries an	d Fringes				\$	\$		
(F	TE Position Ch	anges)								
Sta	ate Operations	- Other Costs	S							
Lo	cal Assistance									
Aic	ds to Individual	s or Organiza	ations							
	TOTAL State	Costs by Cat	tegory				\$	\$		
B. St	ate Costs by	Source of Fu	ınds							
GF	PR									
FE	D									
PF	O/PRS									
SE	G/SEG-S		***************************************							
III. St	tate Revenues nues (e.g., tax	s - Complete increase, de	this only w ecrease in l	hen p	roposa e fee, et	l will increase ts.)	or decre	ase state		
						Increased Re	ev	Decreased Rev		
⊢+	PR Taxes						\$	\$		
	R Earned									
FE										
	O/PRS									
	G/SEG-S									
	TOTAL State I	Revenues					\$	\$		
		<u> </u>	NET ANNUA	LIZE	D FISC	AL IMPACT				
						<u>Sta</u>	<u>te</u>	<u>Local</u>		
NET CHANGE IN COSTS						\$	\$			
NET CHANGE IN REVENUE				\$-34	2	\$				
Agency/Prepared By Au			Auth	thorized Signature			Date			
TOUR/ George Tzougros (608) 267-2006 Geo			Geor	orge Tzougros (608) 267-2006			10/21/2011			