

Fiscal Estimate - 2011 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 11-3090/1	Introduction Number AB-0011 (SE1)
Description Annual or consecutive month permits for certain overweight vehicles or vehicle combinations transporting agricultural products	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input checked="" type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues
<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
Local:	
<input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)(cq)	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
DOT/ Reed McGinn (608) 266-7857	Stephanie LaSage (608) 267-3703
Date	
10/19/2011	

Fiscal Estimate Narratives

DOT 10/19/2011

LRB Number 11-3090/1	Introduction Number AB-0011 (SE1)	Estimate Type Original
Description Annual or consecutive month permits for certain overweight vehicles or vehicle combinations transporting agricultural products		

Assumptions Used in Arriving at Fiscal Estimate

BILL SUMMARY

This proposal creates a new multiple-trip divisible load permit for transport of certain agricultural commodities to or from a field or farm, allowing operation up to 90,000 pounds in vehicles or vehicle combinations that have 6 or more axles. The gross weight and axle weight limitations remain in conformity to the Federal Bridge Formula.

ONE-TIME FISCAL IMPACT

Computer code for the electronic permitting system will have to be significantly modified to evaluate the eligibility of a product proposed for transport under this new permit. No current permit authorizes all the products that will be eligible or ineligible under this legislation. New code will have to be developed in order to determine that the rig configuration will conform to federal weight formulae, so the issuance of a permit will be fully automated, thus available at all times. This code will have to evaluate the gross vehicle weight relative to number of axles, spacing of axles and position of the kingpin (component that connects the semi-tractor and trailer.) These modifications are projected to cost \$48,000.

ON-GOING ANNUAL FISCAL IMPACT

It is not possible to accurately project how many permits DMV will issue annually. The following example is compiled solely to illustrate departmental costs and revenues associated with the permitting process.

Permit costs: \$300
Quantity: 850
Revenue: \$255,000

Corresponding FTE Costs:

Permit Quantity: 850
FTE Minutes: 21,250
FTE Hours: 354.17
FTE: 0.21
FTE cost/year: \$12,199.25

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

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Description Annual or consecutive month permits for certain overweight vehicles or vehicle combinations transporting agricultural products		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Computer code for the electronic permitting system will have to be significantly modified to evaluate the eligibility of a product proposed for transport under this new permit. No current permit authorizes all the products that will be eligible or ineligible under this legislation. New code will have to be developed in order to determine that the rig configuration will conform to federal weight formulae, so the issuance of a permit will be fully automated, thus available at all times. This code will have to evaluate the gross vehicle weight relative to number of axles, spacing of axles and position of the kingpin (component that connects the semi-tractor and trailer.) These modifications are projected to cost \$48,000.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$12,199	\$
(FTE Position Changes)	(0.2 FTE)	
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$12,199	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S	12,199	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S	255,000	
TOTAL State Revenues	\$255,000	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$12,199	\$
NET CHANGE IN REVENUE	\$255,000	\$

Agency/Prepared By	Authorized Signature	Date
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