

Fiscal Estimate - 2011 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 11-1412/1	Introduction Number SB-025
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Description
 Eliminating authorization to create a regional transit authority, dissolving any existing regional transit authority and the Southeastern Regional Transit Authority, and eliminating the Southeast Wisconsin transit capital assistance program

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.866(2)(uq)	

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DOT 3/10/2011

LRB Number	11-1412/1	Introduction Number	SB-025	Estimate Type	Original
Description Eliminating authorization to create a regional transit authority, dissolving any existing regional transit authority and the Southeastern Regional Transit Authority, and eliminating the Southeast Wisconsin transit capital assistance program					

Assumptions Used in Arriving at Fiscal Estimate

The bill eliminates the Southeast Wisconsin Transit Capital Assistance Program, and removes the \$100,000,000 in bonding authority for the Southeast Wisconsin Transit Capital Assistance Program.

The bill eliminates Southeastern Regional Transit Authority (SERTA). The bill prohibits SERTA from enacting a car rental transaction fee. SERTA does not currently impose such a fee.

To the extent they are created, all three RTAs are dissolved by the bill. The bill eliminates the authority for the Dane County Regional Transit Authority (RTA), the Chippeway Valley RTA and the Chequamegon Bay RTA to impose a sales and use tax. None of the RTAs currently impose such a tax.

Long-Range Fiscal Implications

The bill eliminates a potential source of local match for federal transit aid to municipal public transit systems operating within the boundaries of the 3 RTAs.

Bonding authority is required for the state share of capital funds to build the Kenosha-Racine-Milwaukee (KRM) commuter rail line. Elimination of the vehicle rental fee eliminates the source of the local share of capital funds. Without these funding sources, the KRM line will likely not be built.

The elimination of the Chequamegon Bay, Chippewa Valley and Dane County RTAs will leave these areas without a feasible entity to apply for state and federal transit funding assistance for transit projects encompassing the boundaries of the RTAs.