

### Fiscal Estimate - 2011 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number 11-1594/1</b>		<b>Introduction Number SB-146</b>	
<b>Description</b> Prohibiting the installation, sale, and distribution of wheel weights and other wheel balancing products that contain lead.			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs			
<b>Local:</b>			
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue      5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts			
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DATCP/ Darlene Sliwa (608) 224-4965		Bill Walker (608) 224-4353	7/18/2011

**Fiscal Estimate Narratives**  
**DATCP 7/18/2011**

LRB Number	11-1594/1	Introduction Number	SB-146	Estimate Type	Original
<b>Description</b> Prohibiting the installation, sale, and distribution of wheel weights and other wheel balancing products that contain lead.					

**Assumptions Used in Arriving at Fiscal Estimate**

2011 SB 146 prohibits a person from selling or distributing a wheel weight or wheel balancing product that contains lead that was intentionally added during the manufacture of the product. It also prohibits a person from installing a wheel weight or wheel balancing product that contains lead when the person replaces or balances a tire on a motor vehicle, provided that the product contains lead that was intentionally added during the manufacture of the product.

The Department of Agriculture, Trade, and Consumer Protection anticipates that implementation of this bill will require compliance oversight, training, and outreach, which will result in an increase in workload of approximately 1.0 FTE.

To assess compliance, the department will inspect retail establishments and motor vehicle repair facilities where wheel weights and wheel balancing products are sold or installed. It is difficult to estimate how many inspections will be carried out because these products are sold at a variety of retail locations throughout the state, ranging from independent repair shops to department stores. The department will also need to determine how frequently each location should be inspected.

The department expects that it will also conduct investigations when complaints are filed. It is likely that most complaints will come from industry competitors that are familiar with the products, since it will be difficult for consumers to determine if the wheel weights or wheel balancing products installed on their vehicles contain lead.

Finally, the department will need to educate the industry and consumers about the requirements of the law. The department estimates a minimum of \$2,500 for education and outreach.

In summary, the department anticipates that implementation of this bill will increase workload by 1.0 FTE to conduct inspections and investigations. In addition, a minimum of \$2,500 is necessary for outreach and education.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 11-1594/1		<b>Introduction Number</b> SB-146	
<b>Description</b> Prohibiting the installation, sale, and distribution of wheel weights and other wheel balancing products that contain lead.			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  The initial setup for 1.0 FTE, including office setup, equipment, computer, and supplies, is \$10,000. Education and outreach to the public and industry about the new requirements is \$2,500. The total onetime cost equals \$12,500.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$51,000	\$
	(FTE Position Changes)		
	State Operations - Other Costs	23,200	
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$74,200</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR	74,200	
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$74,200	\$
	NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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