

### Fiscal Estimate - 2011 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 11-2751/1	<b>Introduction Number</b> <b>SB-194</b>
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**Description**  
 operating certain three-vehicle combinations on the highways.

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input checked="" type="checkbox"/> Indeterminate	<input checked="" type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input checked="" type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
		<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
		<input type="checkbox"/> Counties <input type="checkbox"/> Others
		<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.395(5)(cq)

<b>Agency/Prepared By</b> DOT/ Reed McGinn (608) 267-9811	<b>Authorized Signature</b> Stephanie LaSage (608) 267-3703	<b>Date</b> 9/30/2011
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## Fiscal Estimate Narratives

DOT 9/30/2011

LRB Number 11-2751/1	Introduction Number SB-194	Estimate Type Original
<b>Description</b> operating certain three-vehicle combinations on the highways.		

### Assumptions Used in Arriving at Fiscal Estimate

Current law generally prohibits any person from operating a vehicle on a highway while towing two or more vehicles unless an exception applies or the operator holds an appropriate permit issued by DOT. DOT may issue permits for recreational three-vehicle combinations that consist of a towing vehicle, an RV or camping trailer, and a trailer for a personal recreation vehicle.

This bill eliminates the need to obtain a recreational three-vehicle combination permit and modifies the requirements for operation of three-vehicle combinations.

### FISCAL EFFECT

DOT issued an average of 1,500 three-vehicle combinations annually over the past 3 years. The permits range in price from \$25 (consecutive monthly 3-month minimum) to \$40 for an annual permit, with an average issuance price of \$35.25. The elimination of these permits would result in a decrease in annual permit revenue of \$52,875.

DOT TCR Advanced staff spend an average of 6 minutes processing time on these permits. This results in an average of 9,000 minutes processing time annually, or 150 hours. This would result in the net reduction of work of .09 FTE. Including salary and fringe, this would result in a net FTE savings of \$5,340.

### Long-Range Fiscal Implications

None.

## Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number <b>11-2751/1</b>		Introduction Number <b>SB-194</b>	
<b>Description</b> operating certain three-vehicle combinations on the highways.			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  None.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	\$-5,340
	(FTE Position Changes)		(-0.1 FTE)
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$-5,340</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		-5,340
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		-52,875
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$-52,875</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$-5,340	\$
NET CHANGE IN REVENUE		\$-52,875	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>

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9/30/2011