Fiscal Estimate - 2011 Session

×	Original		Updated		Correc	ted		Supple	emental
LRB I	Number	11-2933/1		Introd	oitoub	n Numb	er S	B-209	
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DNR/ Joe Polasek (608) 266-2794				Joe Polasek	10/18/2011				

Fiscal Estimate Narratives DNR 10/18/2011

LRB Number 11-2933/1	Introduction Number SB-20	9 Estimate Type	Original					
Description								
financial assistance for local recycling programs and making an appropriation								

Assumptions Used in Arriving at Fiscal Estimate

The bill increases annual recycling grants to responsible units by \$13 million, from \$19 million to \$32 million.

State Fiscal Effect

The Department disburses, on average, 1,020 recycling grant awards each year to responsible units. Increasing the amount of grants by \$13 million will not increase the number of awards issued – it will only impact the award amount per grantee. Furthermore, an increase in grants awarded will not require a change to the electronic database that Department staff use for the administration of the grant program.

Therefore, no additional costs or staff time is required for the Department to manage an increase in the amount of recycling grants that it awards to responsible units.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

⊠ Or	riginal		Updated			Corrected			Supplemental	
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DNR/ Joe Polasek (608) 266-2794 Joe				Joe Pol	pe Polasek (608) 266-2794 10/18/					