

Fiscal Estimate - 2011 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 11-3164/1	Introduction Number SB-283
Description Unauthorized possession of a correctional employee's personal identifying information and providing a penalty	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
DOC/ Anna Oehler (608) 240-5524	Melissa Roberts (608) 240-5055
Date	
11/11/2011	

Fiscal Estimate Narratives

DOC 11/11/2011

LRB Number	11-3164/1	Introduction Number	SB-283	Estimate Type	Original
Description Unauthorized possession of a correctional employee's personal identifying information and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

This bill provides a Class H felony if a person incarcerated in a prison or resides in a mental health facility possesses correctional employee's personal identifiable information or a document relating to the employee's personal identifying information. This bill also allows a correctional employee who is a victim of unauthorized possession of his or her personal identifying information or documents to obtain a security freeze on his or her credit reports free of charge if the unauthorized possession is reported to a law enforcement agency.

The Department of Corrections is unable to estimate the number of offenders who will be subject to the new criminal penalty provisions of this bill and therefore is unable to estimate the state fiscal impact. However, if additional offenders are convicted, the Department will see increased costs.

In FY11 the annual cost of an inmate in a DOC institution was approximately \$33,500. However, when there is excess capacity in DOC facilities, the incremental costs (i.e. food, health care, and clothing) of housing a small number of inmates is approximately \$5,200, based on FY11 costs. Should the Department use contract beds, the rate would be approximately \$18,800 annually per person. The annual cost for community supervision was \$2,900 in FY11.

Long-Range Fiscal Implications