

## Fiscal Estimate - 2011 Session

Original     
  Updated     
  Corrected     
  Supplemental

|  |                                   |
|--|-----------------------------------|
| <b>LRB Number</b> 11-2257/1  | <b>Introduction Number</b> SB-400 |
| <b>Description</b><br>Reorganization of chapter 49 of the statutes, changes affecting public assistance programs, granting rule-making authority, and providing a penalty  |                                   |
| <b>Fiscal Effect</b><br><br><b>State:</b><br><input checked="" type="checkbox"/> No State Fiscal Effect<br><input type="checkbox"/> Indeterminate<br><input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget<br><input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No<br><input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs  |                                   |
| <b>Local:</b><br><input checked="" type="checkbox"/> No Local Government Costs<br><input type="checkbox"/> Indeterminate<br>1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>5. Types of Local Government Units Affected<br><input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities<br><input type="checkbox"/> Counties <input type="checkbox"/> Others<br><input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |                                   |
| <b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b><br><input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS   |                                   |
| <b>Agency/Prepared By</b>  | <b>Authorized Signature</b>       |
| OCI/ Jim Guidry (608) 264-6239   | Dan Schwartz (608) 267-1233       |
| <b>Date</b>  |                                   |
| 2/3/2012   |                                   |

**Fiscal Estimate Narratives**

**OCI 2/3/2012**

|   |                                   |                               |
|---|-----------------------------------|-------------------------------|
| LRB Number <b>11-2257/1</b>   | Introduction Number <b>SB-400</b> | Estimate Type <b>Original</b> |
| <b>Description</b><br>Reorganization of chapter 49 of the statutes, changes affecting public assistance programs, granting rule-making authority, and providing a penalty |                                   |                               |

**Assumptions Used in Arriving at Fiscal Estimate**

**Long-Range Fiscal Implications**