## Fiscal Estimate - 2011 Session

Ø	Original		Updated		Corrected		Supplem	nental
LRB	Number	11-3757/1		Introd	uction Nur	mber S	B-404	
Description Consideration of certain greenhouse gas emissions in determining requirements applicable to a stationary source of air pollution								
Fiscal	Effect	,						
	No State Fiscondeterminate Increase E Appropriat Decrease Appropriat Create Ne	Existing ions Existing	☐ Increase E Revenues ☑ Decrease Revenues	Existing	to a	rease Costs bsorb within Yes crease Costs	n agency's	
Local:  No Local Government Costs  Indeterminate  1. Increase Costs Permissive Mandatory  2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Districts  5. Types of Local Government Units Affected Towns Counties Counties Others School WTCS Districts								
Fund Sources Affected Affected Ch. 20 Appropriations								S
☐ GPR ☐ FED ☐ PRO ☑ PRS ☐ SEG ☐ SEGS 20.370 (2)(ci)								
Agenc	y/Prepared I	Ву	Auth	orized S	ignature		D	ate
DNR/ Joe Polasek (608) 266-2794 Joe P				Polasek (608) 266-2794				/27/2012

# Fiscal Estimate Narratives DNR 1/27/2012

LRB Number 11-3757/1	Introduction Number	SB-404	Estimate Type	Original				
<b>Description</b> Consideration of certain greenhouse gas emissions in determining requirements applicable to a stationary source of air pollution								

#### **Assumptions Used in Arriving at Fiscal Estimate**

The bill prohibits the Department from considering carbon dioxide emissions from the burning or decomposition of organic material, other than from fossil fuels, from being considered in air construction and operation permits unless required by federal law.

#### Assumptions:

This will result in permit applicants not needing to provide carbon dioxide emission estimates. Subsequently, the proposal will eliminate a review step and analysis in the affected applications that will result in less time spent on these permit reviews by Department staff. However, it is not expected that the proposal will reduce the Department's staffing costs since staff would be redirected to work on other air construction permit applications.

Eliminating these emissions from air construction permit review will also result in the Department not charging applicants an associated fee for the work. This will result in a possible decrease in future program revenues compared to what otherwise would occur.

Assumption - 4 to 6 reviews per year will not occur.

Estimated effect on future program revenue: Fee charged to applicant for review - \$4,500 per review Total future revenue not collected: \$18,000 to \$27,000 per year

**Long-Range Fiscal Implications** 

### Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

[	Orig	inal		Updated		Corrected	1		Suppler	mental		
LRB Number 11-3757/1					Intro	duction l	Numbe	ber <b>SB-404</b>				
Со	<b>Description</b> Consideration of certain greenhouse gas emissions in determining requirements applicable to a stationary source of air pollution							а				
	I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):											
11.	II. Annualized Costs:					Annualized Fiscal Impact on funds from:						
_						Increased	Costs		Decreas	sed Costs		
-	<del></del>	ts by Catego								•		
LĽ	State Ope	rations - Salai	ries an	d Fringes			\$	\$				
-	<del></del>	ion Changes)				····						
-	<del></del>	rations - Othe	r Costs	3		-						
-	Local Assistance								·			
$\coprod'$	Aids to Individuals or Organizations											
Ш	TOTAL	State Costs	by Cat	egory			\$			\$		
B.	B. State Costs by Source of Funds											
Ц	GPR											
Ц	FED											
ЦĿ	PRO/PRS											
SEG/SEG-S												
	III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)											
						Increased	d Rev		Decre	ased Rev		
Ц	GPR Taxe	S					\$	-		\$		
Ц	GPR Earn	ed										
Ш	FED											
Ш	PRO/PRS								-27,000			
	SEG/SEG	-S										
	TOTAL State Revenues						\$	\$-27,000				
NET ANNUALIZED FISCAL IMPACT												
						<u>State</u>	Loca					
NET CHANGE IN COSTS					\$	\$						
NET CHANGE IN REVENUE				\$-2	7,000			\$				
Agency/Prepared By Au				Authorized	Signature			D	ate			
DNR/ Joe Polasek (608) 266-2794 Joe			Joe Polase	k (608) 266-	2794		1.	/27/2012				