

Fiscal Estimate Narratives
DSPS 2/23/2012

LRB Number 11-4044/1	Introduction Number SB-457	Estimate Type Original
Description Dispensing motor vehicle fuel for persons with disabilities, granting rule-making authority, and providing a penalty		

Assumptions Used in Arriving at Fiscal Estimate

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 11-4044/1	Introduction Number SB-457	
Description Dispensing motor vehicle fuel for persons with disabilities, granting rule-making authority, and providing a penalty		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): DSPS would incur one-time costs to update forms, the licensing system, review of administrative rules, updating the website, and updating the forms used by applicants in the credentialing process. Total one-time costs are estimated at \$4,300.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$7,500	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$7,500	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS	7,500	
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$7,500	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
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