

Fiscal Estimate Narratives

DOT 3/14/2012

LRB Number 11-3496/1	Introduction Number SB-483	Estimate Type Original
Description Informational highway signs identifying wild rivers and granting rule-making authority		

Assumptions Used in Arriving at Fiscal Estimate

This bill allows any local authority charged with the maintenance of a highway that passes over a wild river the option to place within the highway Right-of-Way informational signs identifying the wild river. The legislation has no fiscal effect on the Department of Transportation, since by policy, the signs would not be installed on highways maintained by the Department of Transportation. It is estimated the fiscal effect on local authorities that wish to install the signs to be approximately \$300.00 per sign. As specified by this bill, the Department of Transportation would develop sign design guidance establishing uniform standards for the appearance of these signs.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 11-3496/1		Introduction Number SB-483	
Description Informational highway signs identifying wild rivers and granting rule-making authority			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
The legislation has no fiscal effect on the Department of Transportation, since by policy, the signs would not be installed on highways maintained by the Department of Transportation. It is estimated the fiscal effect on local authorities that wish to install the signs on their maintained roadways to be approximately \$300.00 per sign.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By			
DOT/ Matthew Rauch (608) 266-0150		Authorized Signature	
		Stephanie LaSage (608) 267-3703	
		Date	
		3/14/2012	