## Fiscal Estimate - 2011 Session

×	Original		Updated		Corrected		Supplemental		
LRB	Number	11-4193/1		Introd	luction Numb	er S	B-529		
Nonre	<b>Description</b> Nonresidential water treatment devices								
Fiscal	Effect								
Local:	No Local Gov Indeterminate 1. Increase Increase Increase Increase Increase	ixisting ions Existing ions w Appropriatio ernment Costs c Costs ive  Mandato e Costs	Rever Decre Rever  3.  Increa  bry Permis  4. Decre	ase Existing	to absorbed to absorbe to absorbed to absorbe to absorbed to absorbe to absorbed to absorbe t	orb within Yes use Costs  If Local ment Uni vns	- May be possible agency's budget No s  ts Affected Village Cities Others Districts		
Fund Sources Affected Affected Ch. 20 Appropriations									
☐ GPR ☐ FED ☑ PRO ☐ PRS ☐ SEGS 20.165(2)(j)									
Agend	y/Prepared E	Ву	A	Authorized S	ignature		Date		
DSPS/ Karen Van Schoonhoven (608) 261-Gr 2392				Greg Gasper	g Gasper (608) 266-6795				

## Fiscal Estimate Narratives DSPS 3/14/2012

LRB Number 11-4193/1	Introduction Number	SB-529	Estimate Type	Original
Description				
Nonresidential water treatment	devices			

## **Assumptions Used in Arriving at Fiscal Estimate**

If implemented, the water treatment industry would not be regulated. This may result in an increased number of complaints of water treatment devices. If DSPS investigates these claims, it would result in increased cost to investigate. The amount cannot be determined. In addition, there would be one-time costs, which are detailed on the following page. There would also be a reduction in revenue of approximately \$28,000 annually. This revenue is currently received for the plan review revenue which would not collected under this proposal.

**Long-Range Fiscal Implications** 

## Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

	Original		Updated			Corrected		] Supp	lemental	
·	3 Number	11-4193	/1		Introd	duction Nu	ımber	SB-52	29	
	Description Nonresidential water treatment devices									
l. On annu	e-time Costs alized fiscal	or Revenue I effect):	mpacts for	State	and/or	Local Gover	nment (d	lo not inc	lude in	
The Department would incur one-time costs to update the administrative rules which currently require plan review for residential water treatment devices. Costs would also be incurred to update the product approval website. One-time costs are estimated to total \$4100. DNR would also need to review its administrative code and update their code accordingly. DSPS cost estimates do not include DNR costs to update its administrative code.										
II. Ar	nualized Cos	sts:				Annualized l	Fiscal Im	pact on f	unds from:	
					l	ncreased Co	sts	Decre	ased Costs	
	ate Costs by									
	ate Operations		d Fringes				\$		\$	
_	ΓΕ Position Ch									
	ate Operations		S							
Lo	cal Assistance	)								
_	ls to Individua									
	TOTAL State	Costs by Cat	tegory				\$		\$	
B. St	ate Costs by	Source of Fu	ınds							
GF	PR .									
FE	D									
PR	O/PRS									
SE	G/SEG-S									
III. St	ate Revenues nues (e.g., tax	s - Complete ৻ increase, de	this only w ecrease in li	hen pi cense	roposal fee, et	will increases.)	e or decr	ease stat	е	
						Increased R	ev	Dec	reased Rev	
_	'R Taxes						\$		\$	
	R Earned									
FE		<del></del>			-					
	O/PRS (20.16	i5(2)(j))							-28,000	
_	G/SEG-S									
	TOTAL State Revenues						\$	\$-28,000		
		N	NET ANNUA	LIZE	FISCA	L IMPACT				
						<u>Sta</u>	<u>te</u>		<u>Local</u>	
	NET CHANGE IN COSTS						\$	\$		
NET CHANGE IN REVENUE					\$-28,00	00		\$		
Agen	cy/Prepared	Ву		Autho	orized S	ignature			Date	
DSPS 2392	S/ Karen Van S	Schoonhoven	(608) 261-	Greg	Gasper	(608) 266-67	95		3/14/2012	
				L						