# Fiscal Estimate - 2011 Session

$\boxtimes$	Original		Updated		Corrected		Supplemental	
LRB	Number	11-3073/1		Intro	duction Numl	ber S	B-010 (SE1	)
Description Permits for overweight vehicles or vehicle combinations transporting sealed containers or vehicles in international trade								
Fiscal	Effect							
	No State Fisc Indeterminate Increase E Appropriat Decrease Appropriat Create Ne	Existing tions Existing	☑ Increase E Revenues ☐ Decrease Revenues	Existing	to abs		- May be possit agency's budg ⊠No	et
	No Local Gov Indeterminate 1. Increase Permiss 2. Decrease	e Costs sive 🔲 Mandato	3. Increase Fory Permissive 4. Decrease	e 🔲 Mar Revenu	ndatory	nment Uni	its Affected Village C Others WTCS Districts	Cities
l	Sources Affe		PRS SEG	SE	<b>Affected Ch</b> EGS 20.395(5)(cc		ropriations	
Agend	cy/Prepared	Ву	Auth	orized	Signature		Date	
DOT/ Reed McGinn (608) 266-7857 Steph				hanie La	10/19/2	2011		

# Fiscal Estimate Narratives DOT 10/19/2011

LRB Number 11-3073/1	Introduction Number SB-010 (SE1)	Estimate Type Original					
Description							
Permits for overweight vehicles or vehicle combinations transporting sealed containers or vehicles in							
international trade							

## **Assumptions Used in Arriving at Fiscal Estimate**

#### **BILL SUMMARY**

This bill allows DOT to issue overweight permits for vehicles or vehicle combinations (vehicles) that have six or more axles and that are transporting sealed loads. The bill defines a "sealed load" as a container or vehicle, being transported in international trade that has been sealed with a tamper–evident seal. The permit does not authorize the operation of any vehicle at a maximum gross weight in excess of 90,000 pounds. Permit applications must be made electronically to DOT utilizing an electronic process prescribed by DOT.

#### **ONE-TIME FISCAL IMPACT**

Data processing modification, at a cost of \$40,000, is required to modify our electronic permitting system. The system must account for axle spacing, the total number of axles, and the gross vehicle weight. This permitting process must contain an evaluation process not required by similar permits administered by the Department.

### ON-GOING ANNUAL FISCAL IMPACT

It is not possible to accurately project how many permits DMV will issue annually. The following example is compiled solely to illustrate departmental costs and revenues associated with the permitting process.

Permit costs: Single trip: \$30 Multiple trip: \$300

Quantity:

Single trip: 1000 Multiple trip: 300

Revenue:

Single Trip: \$30,000 Multiple trip: \$90,000 Total: \$120,000

Corresponding FTE Costs:

Trip Quantity: 1,300

FTE Minutes: 19,500

FTE Hours: 325

FTE: 0.19

FTE cost/year: \$11,194.61

#### Long-Range Fiscal Implications

See above.

# Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

$\boxtimes$	Original		Updated		Corrected		Supplemental		
LRB	Number	11-3073/	1	Intro	duction Nu	mber	SB-010 (SE1)		
Descr Permit interna		ght vehicles o	r vehicle co	embinations tr	ansporting sea	led contai	ners or vehicles in		
I. One annua	-time Costs d lized fiscal e	or Revenue II ffect):	mpacts for	State and/or	Local Govern	nment (do	not include in		
permit vehicle	ting system. T	he system m permitting pro	ust account ocess must	t for axle spac	00, is required sing, the total nation proce	umber of a	our electronic axles, and the gross uired by similar		
II. Ann	ualized Cost	s:			Annualized F	iscal Imp	act on funds from:		
					Increased Cos	ts	Decreased Costs		
A. Sta	te Costs by (	Category							
Stat	e Operations	- Salaries and	l Fringes		\$11,19	94	\$		
(FTE	E Position Cha	anges)			(0.2 FT	E)			
State	e Operations	- Other Costs							
Loca	al Assistance								
Aids	to Individuals	or Organizat	ions						
T	OTAL State C	Costs by Cate	egory		\$11,19	94	\$		
B. Sta	te Costs by S	Source of Fu	nds						
GPF	}								
FED									
PRC	)/PRS								
SEG	SSEG-S				11,19	94			
III. Sta	te Revenues les (e.g., tax	- Complete t	his only w	hen proposa	l will increase		ase state		
	( <b></b> - <b>3</b> -,		010000 1111	1001100 100, 0	Increased Re	21/	Decreased Rev		
GPF	Taxes					\$	\$		
	Earned					<del>*  </del>	Ψ		
FED									
PRO	)/PRS								
_	/SEG-S				120,00	10			
	OTAL State R	evenues			\$120,00		\$		
		<del>, , , , , , , , , , , , , , , , , , , </del>	ET ANNUA	LIZED FISC		<u> </u>	Ψ		
					Stat	e	Local		
NET CHANGE IN COSTS					\$11,19		<u> </u>		
NET CHANGE IN REVENUE				\$120,00	<del></del>	\$			
					Ψ120,00	<u> </u>	Φ.		
Agenc	y/Prepared B	у		Authorized S	Signature		Date		
				Stephanie La	ephanie LaSage (608) 267-3703 10/19/2				