Received By: chanaman

### 2011 DRAFTING REQUEST

Bill

Received: 11/04/2010

Wanted: <b>As time permits</b> For: <b>Administration-Budget</b>					Companion to LRB:  By/Representing: <b>Kisiolek</b>			
Subject: Correctional System - 1			misc		Addl. Drafters:			
					Extra Copies:			
Submit v	via email: YES							
Requeste	er's email:							
Carbon c	copy (CC:) to:							
Pre Top	ic:				144			
DOA:	Kisiolek, BAI	30009 -						
Topic:				<del></del>				
Adult co	rrectional servi	ces						
Instruct	ions:	,			· · · · · · · · · · · · · · · · · · ·			
See attac	hed							
Drafting	g History:							
Vers.	<u>Drafted</u>	Reviewed	<u>Typed</u>	Proofed	Submitted	<u>Jacketed</u>	Required	
/P1	chanaman 11/04/2010	wjackson 11/05/2010	mduchek 11/08/201	0	mbarman 11/08/2010		State	
/P2	chanaman 01/20/2011 chanaman 01/31/2011	wjackson 01/21/2011 wjackson 01/31/2011	mduchek 01/21/201	1	lparisi 01/21/2011		State	
/P3			mduchek 01/31/201	1	mbarman 01/31/2011		State	

FE Sent For:

<**END>** 

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### 2011 DRAFTING REQUEST

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Received: 11/04/2010  Wanted: As time permits					Received By: chanaman  Companion to LRB:			
May Cor		ional System	mico		Drafter: chanam	an		
Subject:	Subject: Correctional System				Addl. Drafters:			
					Extra Copies:			
Submit v	via email: YES							
Requeste	er's email:							
Carbon c	copy (CC:) to:							
Pre Top	ic:		W 1					
DOA:	Kisiolek, BAl	B0009 -						
Topic:		· · · · · · · · · · · · · · · · · · ·						
Adult co	rrectional servi	ces						
Instruct	tions:							
See attac	ched							
Drafting	g History:							
Vers.	Drafted	Reviewed	Typed	Proofed	Submitted	<u>Jacketed</u>	Required	
/P1	chanaman 11/04/2010	wjackson 11/05/2010	mduchek 11/08/201	0	mbarman 11/08/2010		State	
/P2	chanaman 01/20/2011	wjackson 01/21/2011	mduchek 01/21/201	1	lparisi 01/21/2011		State	
FE Sent	For:	/p3 Wy 1/31	7/31	<end></end>				

### 2011 DRAFTING REQUEST

Bill

Received: 11/04/2010					Received By: chanaman			
Wanted: As time permits					Companion to LRB:			
For: Adm	inistration-B	udget			By/Representing	Kisiolek		
May Cont		ional System - n	<b>ui</b> aa		Drafter: chanaman			
Subject: Correctional System - misc			ilisc		Addl. Drafters:			
Submit via	a email: <b>YES</b>	(fixed)			Extra Copies:			
Requester	's email:							
Carbon co	py (CC:) to:							
Pre Topic	••							
DOA:	Kisiolek, BAl	30009 -						
Topic:								
Adult com	ectional servi	ces						
Instruction	ons:							
See attach	ed							
Drafting	History:							
<u>Vers.</u>	<u>Drafted</u>	Reviewed	Typed	Proofed	Submitted	<u>Jacketed</u>	Required	
/P1	chanaman 11/04/2010	wjackson 11/05/2010	mduchek 11/08/2010	o	mbarman 11/08/2010		State	
FE Sent F	or:	/p2Wj1 21		)\\< <b>END</b> >				

### 2011 DRAFTING REQUEST

Bill

Received: 11/04/2010
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Received By: chanaman

Wanted: As time permits

Companion to LRB:

For: Administration-Budget

By/Representing: Kisiolek

May Contact:

Subject:

Correctional System - misc

Drafter: chanaman

Addl. Drafters:

Extra Copies:

Submit via email: NO

**Pre Topic:** 

DOA:.....Kisiolek, BAB0009 -

Topic:

Adult correctional services

**Instructions:** 

See attached

FE Sent For:

**Drafting History:** 

Vers.

Drafted

Reviewed

**Typed** 

Proofed

**Submitted** 

Jacketed

Required

/P1

chanaman

/A wij 11/5

5

<END>

#### Hanaman, Cathlene

From: DOADLBBASADMININTERNETSHAREPOINT@WI.GOV

Sent: Thursday, November 04, 2010 1:46 PM

To: Hanaman, Cathlene

Cc: Shayna.Hetzel@wisconsin.gov; Thornton, Scott - DOA; Steinmetz, Jana D - DOA

Subject: Statutory Language Drafint Request - Budget Adjustment Bill

Topic: Fiscal changes; Corrections

Tracking Code: BAB0009

SBO Team: AEJ

SBO Analyst: Kisiolek, Katrina L - DOA

Phone: (608) 266-2213

E-mail: katrina.kisiolek@wisconsin.gov

Agency Acronym: DOC

Agency Number: 410

Priority: Medium

Intent:

Provision that would give Department of Corrections \$38,605,400 in adult correctional services.

Attachments: False



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### State of Misconsin 2011 - 2012 LEGISLATURE



DOA:.....Kisiolek, BAB0009 - Adult correctional services

### FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION

AN ACT ...; relating to: adult correctional services and making an appropriation.

### Analysis by the Legislative Reference Bureau

This bill increases, for fiscal year 2010–11, the appropriation to the Department of Corrections for adult correctional services.

For further information see the **state** fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

Section 9211. Fiscal changes; Corrections.

(1) ADULT CORRECTIONAL SERVICES. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (a) of the statutes, as affected by the acts of 2009 and 2011, the dollar amount is increased by \$38,605,400 for the second fiscal year of the fiscal biennium

LRB-0324/P1 CMH:...:..

### **SECTION 9211**

1 in which this subsection takes effect to increase funding for the purpose for which the

2 appropriation is made.

3 (END)



 $^{2}$ 

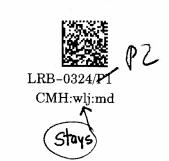
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### State of Misconsin 2011 - 2012 LEGISLATURE



DOA:.....Kisiolek, BAB0009 - Adult correctional services

### FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION



AN ACT ...; relating to: adult correctional services and making an appropriation.

### Analysis by the Legislative Reference Bureau

This bill increases, for fiscal year 2010-11, the appropriation to the Department of Corrections for adult correctional services.

For further information see the **state** fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

### SECTION 9211. Fiscal changes; Corrections.

(1) ADULT CORRECTIONAL SERVICES. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (a) of the statutes, as affected by the acts of 2011, the dollar amount is increased by \$605,400 for the second fiscal year of the fiscal biennium in which

- this subsection takes effect to increase funding for the purpose for which the appropriation is made.
- 3 (END)

#### Hanaman, Cathlene

From:

Kisiolek, Katrina L - DOA [Katrina.Kisiolek@wisconsin.gov]

Sent:

Monday, January 31, 2011 10:07 AM

To:

Hanaman, Cathlene

Cc:

Steinmetz, Jana D - DOA

Subject: RE: revisions to draft

Hi Cathlene.

Please focus on Scenario 2 below; as of right now that looks to be the one we will go with.

Thanks, Katie

From: Kisiolek, Katrina L - DOA

Sent: Friday, January 28, 2011 4:28 PM

**To:** Hanaman, Cathlene - LEGIS **Cc:** Steinmetz, Jana D - DOA **Subject:** revisions to draft

Hi Cathlene,

Here are two additional drafts that we are requesting for the budget adjustment bill. (We ended up getting the numbers early so I figured I would send them over instead of waiting until Monday.)

#### Scenario 1-

Transfers to 101 (1a- general program operations): \$1,779,900 From 1(f) energy costs; energy-related assessments \$776,000 From 1(ab) corrections contracts and agreements \$87,700 From 2(a) general program operations

Transfers to 102 (1b- services for community corrections): \$2,209,400 From 3(cg) serious juvenile offenders \$387,500 From 1(f) energy costs; energy-related assessments

Also need funding of 37,860,000 to 101 (1a- general program operations)

#### Scenario 2-

Transfers to 101 (1a- general program operations): \$5,362,500 From 1(f) energy costs; energy-related assessments \$2,825,300 From 1(ab) corrections contracts and agreements \$100,200 From 2(a) general program operations \$71,000 From 3(cg) serious juvenile offenders \$10,700 From 1(bm) pharmacological treatment \$36,600 From 3(a) general program operations

Transfers to 102 (1b- services for community corrections): \$2,138,400 From 3(cg) serious juvenile offenders

Also need funding of \$19,537,900 to 101 (1a- general program operations)

Thanks, Katie

Katrina Kisiolek 266-2213



# State of Misconsin 2011 - 2012 LEGISLATURE



TODAY

DOA:.....Kisiolek, BAB0009 - Adult correctional services

### FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION



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AN ACT ...; relating to: adult correctional services and making an appropriation.

### Analysis by the Legislative Reference Bureau

This bill increases, for fiscal year 2010-11, the appropriation to the Department of Corrections by \$40,000,000 for adult correctional services.

For further information see the **state** fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

Section 9211. Fiscal changes; Corrections.

(1) ADULT CORRECTIONAL SERVICES. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (a) of the statutes, as affected by the acts of 2011, the dollar amount is increased by \$40,000,000 for the second fiscal year of the fiscal biennium in which

#### **SECTION 9211**

this subsection takes effect to increase funding for the purpose for which the appropriation is made.

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(END)

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### 2011-2012 DRAFTING INSERT FROM THE LEGISLATIVE REFERENCE BUREAU

1	Insert 2–3
2	Transfers.
3	(a) There is transferred from the appropriation account under section 20.410
4	(1) (f) of the statutes to the appropriation account under section 20.410 (1) (a) of the
5	statutes \$5,362,500 in the second fiscal year of the fiscal biennium in which this
6	Paragraph collaboration takes effect.
7	(b) There is transferred from the appropriation account under section 20.410
8	(1) (ab) of the statutes to the appropriation account under section 20.410 (1) (a) of the
9	statutes \$2,825,300 in the second fiscal year of the fiscal biennium in which this
10	paragraph subsection takes effect.
11	(c) There is transferred from the appropriation account under section 20.410
12	(2) (a) of the statutes to the appropriation account under section 20.410 (1) (a) of the
13	statutes \$100,200 in the second fiscal year of the fiscal biennium in which this
14	Paragraph equipmentakes effect.
15	(d) There is transferred from the appropriation account under section 20.410
16	(3) (cg) of the statutes to the appropriation account under section 20.410 (1) (a) of the
17	statutes \$71,000 in the second fiscal year of the fiscal biennium in which this
18	caragraph Condisertion takes effect.
19	(e) There is transferred from the appropriation account under section 20.410
20	(1) (bm) of the statutes to the appropriation account under section 20.410 (1) (a) of
21	the statutes \$10,700 in the second fiscal year of the fiscal biennium in which this
$\widehat{22}$	Poragraph Isubsection takes effect.

1	(f) There is transferred from the appropriation account under section 20.410
2	(3) (a) of the statutes to the appropriation account under section 20.410 (1) (a) of the
$\frac{3}{4}$	statutes \$36,600 in the second fiscal year of the fiscal biennium in which this paragraph subsection takes effect.
5	(g) There is transferred from the appropriation account under section 20.410

7

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(g) There is transferred from the appropriation account under section 20.410 (3) (cg) of the statutes to the appropriation account under section 20.410 (1) (b) of the statutes \$2,138,400 in the second fiscal year of the fiscal biennium in which this paragraph.



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### State of Misconsin 2011 - 2012 LEGISLATURE



DOA:.....Kisiolek, BAB0009 - Adult correctional services

### FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION

1 AN ACT ...; relating to: adult correctional services and making an appropriation.

### Analysis by the Legislative Reference Bureau

This is a preliminary draft. An analysis will be provided in a subsequent version of this draft.

For further information see the **state** fiscal estimate, which will be printed as an appendix to this bill.

## The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

### SECTION 9211. Fiscal changes; Corrections.

(1) ADULT CORRECTIONAL SERVICES. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of corrections under section 20.410 (1) (a) of the statutes, as affected by the acts of 2011, the dollar amount is increased by \$19,537,900 for the second fiscal year of the fiscal biennium in which this subsection takes effect to increase funding for the purpose for which the appropriation is made.

(2) Transfer
--------------

- (a) There is transferred from the appropriation account under section 20.410 (1) (f) of the statutes to the appropriation account under section 20.410 (1) (a) of the statutes \$5,362,500 in the second fiscal year of the fiscal biennium in which this paragraph takes effect.
- (b) There is transferred from the appropriation account under section 20.410 (1) (ab) of the statutes to the appropriation account under section 20.410 (1) (a) of the statutes \$2,825,300 in the second fiscal year of the fiscal biennium in which this paragraph takes effect.
- (c) There is transferred from the appropriation account under section 20.410 (2) (a) of the statutes to the appropriation account under section 20.410 (1) (a) of the statutes \$100,200 in the second fiscal year of the fiscal biennium in which this paragraph takes effect.
- (d) There is transferred from the appropriation account under section 20.410 (3) (cg) of the statutes to the appropriation account under section 20.410 (1) (a) of the statutes \$71,000 in the second fiscal year of the fiscal biennium in which this paragraph takes effect.
- (e) There is transferred from the appropriation account under section 20.410 (1) (bm) of the statutes to the appropriation account under section 20.410 (1) (a) of the statutes \$10,700 in the second fiscal year of the fiscal biennium in which this paragraph takes effect.
- (f) There is transferred from the appropriation account under section 20.410 (3) (a) of the statutes to the appropriation account under section 20.410 (1) (a) of the statutes \$36,600 in the second fiscal year of the fiscal biennium in which this paragraph takes effect.

5	(END)
4	paragraph takes effect.
3	statutes \$2,138,400 in the second fiscal year of the fiscal biennium in which this
2	(3) (cg) of the statutes to the appropriation account under section $20.410(1)$ (b) of the
1	(g) There is transferred from the appropriation account under section 20.410