

2011 DRAFTING REQUEST

Bill

Received: **11/05/2010**

Received By: **tdodge**

Wanted: **As time permits**

Companion to LRB:

For: **Administration-Budget 6-2288**

By/Representing: **Grimsrud**

May Contact:

Drafter: **tdodge**

Subject: **Health - miscellaneous
Children - miscellaneous**

Adl. Drafters: **gmalaise**

Extra Copies: **FFK**

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to:

Pre Topic:

DOA:.....Grimsrud, BAB0008 -

Topic:

Lapse from income augmentation revenue

Instructions:

See attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	tdodge 11/11/2010 gmalaise 11/11/2010	jdyer 12/15/2010		_____			State
/1			jfrantze 12/16/2010	_____	sbasford 12/16/2010		State
/2	gmalaise	kfollett	jfrantze	_____	sbasford		State

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
	01/21/2011	01/21/2011	01/21/2011	_____	01/21/2011		
/3	gmalaise 02/05/2011 tdodge 02/07/2011	kfollett 02/06/2011	jfrantze 02/07/2011	_____ _____ _____	sbasford 02/07/2011		State
/4	gmalaise 02/08/2011	kfollett 02/08/2011	phenry 02/08/2011	_____ _____	sbasford 02/09/2011		

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2/8 p/h
2/8 p/h

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to 2/7

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to 1/21

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/?	tdodge	1 nwn 11/11	Jo 12/15	pk Jo 12/15	12/15		State

FE Sent For:

<END>

Dodge, Tamara

From: Hanaman, Cathlene
Sent: Monday, November 01, 2010 1:34 PM
To: Dodge, Tamara
Subject: FW: Statutory Language Drafint Request - Budget Adjustment Bill
The system has decided not to let me print today. So I am forwarding this to you.

From: DOADLBASADMININTERNETSHAREPOINT@WI.GOV
[mailto:DOADLBASADMININTERNETSHAREPOINT@WI.GOV]
Sent: Monday, November 01, 2010 10:51 AM
To: Hanaman, Cathlene
Cc: Shayna.Hetzel@wisconsin.gov; Thornton, Scott - DOA; Hanle, Bob - DOA
Subject: Statutory Language Drafint Request - Budget Adjustment Bill

Topic: DHS and DCF Lapse from 2010 Income Augmentation Revenue

Tracking Code: BAB0008

SBO Team: ECF

SBO Analyst: Grimsrud, Sarah - DOA
Phone: (608) 266-2288
E-mail: Sarah.Grimrud@Wisconsin.gov

Agency Acronym: DCF

Agency Number: 437

Priority: High

Intent:

We want to include in the BAB language that requires DHS to lapse \$4,500,000 and DCF to lapse \$2,011,200 in income augmentation (targeted case management) revenue to partially meet its lapse requirements under 2009 Act 28.

Attachments: False



State of Wisconsin
2011 - 2012 LEGISLATURE



LRB-0331/1
TJD&GMM:f:....
nwn

In 11/11

TODAY

DOA:.....Grimsrud, BAB0008 - Lapse from income augmentation revenue
FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION

~~SAN~~

1 ^{don't gen.} AN ACT ...; relating to: the budget.✓

Analysis by the Legislative Reference Bureau
HEALTH AND HUMAN SERVICES✓

CHILDREN✓

This bill requires DCF to lapse to the general fund \$2,011,200✓ in federal revenues received as a result of income augmentation activities✓ and appropriated for those activities in state fiscal year 2010-2011.✓

HEALTH✓

This bill requires DHS to lapse to the general fund \$4,500,000✓ in federal revenues received as a result of income augmentation activities✓ and appropriated for those activities in state fiscal year 2010-2011.✓

X-SPC →

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.✓

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 **SECTION 9208. Fiscal changes; Children and Families.**✓

3 (1) INCOME AUGMENTATION LAPSE.✓ Notwithstanding section 20.001 (3) (c) of the

4 statutes, there is lapsed to the general fund from the appropriation account ✓ the

10
/

✓ The second fiscal year of the fiscal biennium in which this subsection takes effect

1 department of children and families under section 20.437 (3) (mp) of the statutes, as
2 affected by the acts of 2011, \$2,011,200 in ~~fiscal year 2010-2011~~.

3 **SECTION 9221. Fiscal changes; Health Services.**

4 (1) INCOME AUGMENTATION LAPSE. Notwithstanding section 20.001 (3) (c) of the to
5 statutes, there is lapsed to the general fund from the appropriation account of the
6 department of health services under section 20.435 (8) (mb) of the statutes, as
7 affected by the acts of 2011, \$4,500,000 in ~~fiscal year 2010-2011~~.

8 (END)

✓ NO the second fiscal year of the fiscal biennium in which this subsection takes effect

Malaise, Gordon

From: Kahler, Pam
Sent: Friday, January 21, 2011 9:54 AM
To: Malaise, Gordon; Dodge, Tamara
Subject: FW: LRB 0331/1

Looks like you two worked on this one. I assume it's Gordon's change.

From: Grimsrud, Sarah - DOA [mailto:Sarah.Grimsrud@wisconsin.gov]
Sent: Friday, January 21, 2011 9:47 AM
To: Kahler, Pam
Subject: LRB 0331/1

Hi Pam,

This draft is for the budget adjustment bill and I would like to make the following amendment to the draft:

On line 3, the DCF appropriation should be 20.437(1)(kx), rather than 20.437(3)(mp).

Thanks!

Sarah

Sarah E. Grimsrud
Executive Policy & Budget Analyst
State Budget Office
Division of Executive Budget & Finance
Wisconsin Department of Administration
(608) 266-2288



State of Wisconsin
2011 - 2012 LEGISLATURE



LRB-0331/A
TJD&GMM:nwn:jf

DWR

IN 1/21
Today (BAB)

stays

DOA:.....Grimsrud, BAB0008 - Lapse from income augmentation revenue

FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION

Don't Gen

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

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CHILDREN

This bill requires DCF to lapse to the general fund \$2,011,200 in federal revenues received as a result of income augmentation activities and appropriated for those activities in state fiscal year 2010-2011.

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This bill requires DHS to lapse to the general fund \$4,500,000 in federal revenues received as a result of income augmentation activities and appropriated for those activities in state fiscal year 2010-2011.

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- 2 -
(1) (Kx) ✓

1 (1) INCOME AUGMENTATION LAPSE. Notwithstanding section 20.001 (3) (c) of the
2 statutes, there is lapsed to the general fund from the appropriation account to the
3 department of children and families under section 20.437 (3) (mp) of the statutes, as
4 affected by the acts of 2011, \$2,011,200 in the second fiscal year of the fiscal biennium
5 in which this subsection takes effect.

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7 (1) INCOME AUGMENTATION LAPSE. Notwithstanding section 20.001 (3) (c) of the
8 statutes, there is lapsed to the general fund from the appropriation account to the
9 department of health services under section 20.435 (8) (mb) of the statutes, as
10 affected by the acts of 2011, \$4,500,000 in the second fiscal year of the fiscal biennium
11 in which this subsection takes effect.

12 (END)

Malaise, Gordon

From: Grimsrud, Sarah - DOA [Sarah.Grimsrud@wisconsin.gov]
Sent: Friday, February 04, 2011 4:18 PM
To: Malaise, Gordon
Subject: LRB0331/2

Hi Gordon,

I think section 9221 of the draft should be modified by inserting, "Notwithstanding sections 20.001(3)(c) of the statutes and **SECTION 3412, 2009 Wisconsin Act 28, ...**"

2009 Act 28.

revised
Section 3412. 2007 Wisconsin Act 20, section 9201 (1c) (a) is amended to read: [2007 Wisconsin Act 20] Section 9201 (1c) (a) Notwithstanding sections 20.001 (3) (a) to (c) and 25.40 (3) of the statutes, but subject to paragraph (d), the secretary of administration shall lapse to the general fund or transfer to the general fund from the unencumbered balances of appropriations to executive branch state agencies, other than sum sufficient appropriations and appropriations of federal revenues, an amount equal to \$200,000,000 during the 2007-09 fiscal biennium and \$200,000,000 during the 2009-11 fiscal biennium. This paragraph shall not apply to appropriations to the Board of Regents of the University of Wisconsin System and to the technical college system board.

Let me know if you have any other questions.

Sarah E. Grimsrud
Executive Policy & Budget Analyst
State Budget Office
Division of Executive Budget & Finance
Wisconsin Department of Administration
(608) 266-2288

*i.e. can't lapse FED revenues
∴ must n/w/st in lapse*



State of Wisconsin
2011 - 2012 LEGISLATURE



LRB-0331/2

TJD&GMM:nwn:jf

Stays

*JN 2/E
BAB - Mon*

DOA:.....Grimsrud, BAB0008 - Lapse from income augmentation revenue

FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

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3 department of children and families under section 20.437 (1) (kx) of the statutes, as
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9 department of health services under section 20.435 (8) (mb) of the statutes, as
10 affected by the acts of 2011, \$4,500,000 in the second fiscal year of the fiscal biennium
11 in which this subsection takes effect.

12 (END)

And 2007 Wisconsin Act 20, section 9201 (1c)(a) ✓

Dodge, Tamara

From: Grimsrud, Sarah - DOA [Sarah.Grimsrud@wisconsin.gov]
Sent: Sunday, February 06, 2011 12:57 PM
To: Malaise, Gordon; Dodge, Tamara
Cc: Hanle, Bob - DOA; Skwarczek, Marta A - DOA
Subject: RE: LRB0331/2

Importance: High

Hi Gordon and Tamara,

The draft for the budget adjustment bill needs to be amended (again).

The language needs to specify that the amounts in the draft to be lapsed from the DHS and DCF appropriations are to count toward the \$200 million dollar lapse in Act 28.

Gordon, I had previously called you about including a notwithstanding provision because the Act 28 prohibited federal funds to count toward the \$200 million lapse (see below).

Please let me know if you have any questions.

Sarah

*Sarah E. Grimsrud
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 State Budget Office
 Division of Executive Budget & Finance
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 (608) 266-2288*

From: Grimsrud, Sarah - DOA
Sent: Friday, February 04, 2011 4:18 PM
To: Malaise, Gordon - LEGIS
Subject: LRB0331/2

Hi Gordon,

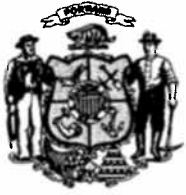
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2009 Act 28:

Section 3412. 2007 Wisconsin Act 20, section 9201 (1c) (a) is amended to read: [2007 Wisconsin Act 20] Section 9201 (1c) (a) Notwithstanding sections 20.001 (3) (a) to (c) and 25.40 (3) of the statutes, but subject to paragraph (d), the secretary of administration shall lapse to the general fund or transfer to the general fund from the unencumbered balances of appropriations to executive branch state agencies, other than sum sufficient appropriations and appropriations of federal revenues, an amount equal to \$200,000,000 during the 2007-09 fiscal biennium and \$200,000,000 during the 2009-11 fiscal biennium. This paragraph shall not apply to appropriations to the Board of Regents of the University of Wisconsin System and to the technical college system board.

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State of Wisconsin
2011 - 2012 LEGISLATURE



LRB-03313
TJD&GMM:nwn:jf

IN 2/8
Today

RMR

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ext. NS: par
- 2 -
P (a) ← create auto ref

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2 statutes, there is lapsed to the general fund from the appropriation account to the
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4 affected by the acts of 2011, \$2,011,200 in the second fiscal year of the fiscal biennium
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12 takes effect.

(END)

Ins
2-13-13 JD

ext. NS: par #
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lapse requirement for the 2009-11 fiscal
biennium under 2007 Wisconsin Act 20, section
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2011-2012 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-0331/4insTD
TJD:.....

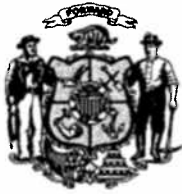
INSERT 2-13^{-TD}

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2 →

2 (b) Notwithstanding 2007 Wisconsin Act 20, section 9201 (1c) (a), the secretary
3 of administration shall apply the lapse under paragraph (a) to the lapse requirement
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(END INSERT 2-13)

5 (END)



State of Wisconsin
2011 - 2012 LEGISLATURE



LRB-0331/4
TJD&GMM:nwn&kjf:ph

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20 (END)