

2011 DRAFTING REQUEST

Bill

Received: 12/27/2010

Received By: **tdodge**

Wanted: **As time permits**

Companion to LRB:

For: **Administration-Budget 7-7980**

By/Representing: **Skwarczek**

May Contact:

Drafter: **tdodge**

Subject: **Health - medical assistance**

Addl. Drafters:

Extra Copies:

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to: **tamara.dodge@legis.wisconsin.gov**

Pre Topic:

DOA:.....Skwarczek, BAB0018 -

Topic:

Various Medical Assistance appropriation changes

Instructions:

See attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?							
/1	tdodge 12/28/2010	jdyer 01/03/2011	phenry 01/03/2011	_____	cduerst 01/03/2011		State
/2	tdodge 01/24/2011	jdyer 01/24/2011	rschluet 01/24/2011	_____	lparisi 01/24/2011		State
/3	tdodge 01/27/2011	jdyer 01/27/2011	rschluet 01/27/2011	_____	mbarman 01/27/2011		State
/4	tdodge	jdyer	phenry	_____	mbarman		State

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
	01/31/2011	01/31/2011	01/31/2011	_____	01/31/2011		
/5	tdodge	kfollett	rschluet	_____	sbasford		
	02/03/2011	02/03/2011	02/03/2011	_____	02/03/2011		

FE Sent For:

<END>

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/3	tdodge 01/27/2011	jdyer 01/27/2011	rschluet 01/27/2011	_____	mbarman 01/27/2011		State
/4	tdodge	jdyer	phenry	_____	mbarman		

LS/Sf
2/3

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
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/?		4 <i>BJL</i>					
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1/3 ph *1/3 ph*

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/?		<i>3/27 jld</i>					
/1	tdodge 12/28/2010	jdyer 01/03/2011	phenry 01/03/2011	_____	cduerst 01/03/2011		State
/2	tdodge 01/24/2011	jdyer 01/24/2011	rschluet 01/24/2011	_____	lparisi 01/24/2011		

FE Sent For:

7/1/11
[Signature]
<END>

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Pre Topic:

DOA:.....Skwarczek, BAB0018 -

Topic:

Transfer spending authority from senior care appropriation to medical assistance GPR appropriation

Instructions:

See attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
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DOA:.....Skwarczek, BAB0018 -

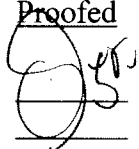
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/?	tdodge	1 1/3 jld					

FE Sent For:

<END>

Dodge, Tamara

From: Hanaman, Cathlene
Sent: Monday, December 27, 2010 11:37 AM
To: Dodge, Tamara; Knepp, Fern
Subject: FW: Statutory Language Drafting Request - Budget Adjustment Bill

From: DOADLBBASADMININTERNETSHAREPOINT@WI.GOV
[mailto:DOADLBBASADMININTERNETSHAREPOINT@WI.GOV]
Sent: Monday, December 27, 2010 11:34 AM
To: Hanaman, Cathlene
Cc: Shayna.Hetzel@wisconsin.gov; Thornton, Scott - DOA; Gauger, Michelle C - DOA; Skwarczek, Marta A - DOA
Subject: Statutory Language Drafting Request - Budget Adjustment Bill

Topic: Transfer SeniorCare Surplus

Tracking Code: BAB0018

SBO Team: Health Services and Insurance

SBO Analyst: Skwarczek, Marta A - DOA
Phone: (608) 267-7980
E-mail: Marta.Skwarczek@Wisconsin.gov

Agency Acronym: DHS

Agency Number: 435

Priority: Medium

Intent:
Transfer \$20,432,700 in expenditure authority from s. 20.435(4)(bv) to s. 20.435(4)(b).

Attachments: False



State of Wisconsin
2011 - 2012 LEGISLATURE



LRB-0813

TJD:.....

RMR Jld

In 12/28/2010

DOA:.....Skwarczek, BAB0018 - Transfer spending authority from senior care appropriation to medical assistance GPR appropriation

FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION

D-note

x
1 do not gen
AN ACT ...; relating to: the budget. ✓

Analysis by the Legislative Reference Bureau

HEALTH AND HUMAN SERVICES ✓

MEDICAL ASSISTANCE ✓

Under current law, DHS administers the Medical Assistance (MA) program, which is a joint federal and state program that provides health services to individuals with limited resources. DHS also administers, under a waiver of federal MA laws, the Senior Care program, which provides assistance to the elderly in the purchase of prescription drugs. A portion of the funding for each of these programs comes from general purposes revenue appropriation accounts. This bill decreases the amount that DHS is authorized to spend from the Senior Care general purpose revenue appropriation account in fiscal year 2010-2011 and increases the amount that DHS is authorized to spend from the MA general purpose revenue appropriation account in fiscal year 2010-2011.

*
*
*
*
*

GPR

GPR

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2

SECTION 9221. Fiscal changes; Health Services. ✓

1 (1) PRESCRIPTION DRUG ASSISTANCE FOR THE ELDERLY. In the schedule under
2 section 20.005 (3) of the statutes for the appropriation to the department of health
3 services under section 20.435 (4) (bv) of the statutes, as affected by the acts of 2011,
4 the dollar amount is decreased by \$20,432,700 for the second fiscal year of the fiscal
5 biennium in which this subsection takes effect for the purposes for which the
6 appropriation is made.

7 (2) MEDICAL ASSISTANCE GENERAL PURPOSE REVENUE APPROPRIATION. In the
8 schedule under section 20.005 (3) of the statutes for the appropriation to the
9 department of health services under section 20.435 (4) (b) of the statutes, as affected
10 by the acts of 2011, the dollar amount is increased by \$20,432,700 for the second fiscal
11 year of the fiscal biennium in which this subsection takes effect for the purposes for
12 which the appropriation is made.

13 (END)

D-note

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-0813/1dn

TJD:.....

JLD

Date

To Marta Skwarczek: ✓

Please review this draft to ensure it complies with the intent of the request. I am unfamiliar with the terminology "transfer of expenditure authority," which I assumed is different than a transfer of moneys. ✓ Therefore, I drafted this request as a decrease in the amount in the schedule for the SeniorCare GPR appropriation and an increase in the amount in the schedule for the MA GPR appropriation. ✓ If this is not what was intended, please let me know. I also assumed that this action is for fiscal year 2010-2011 only. Is that correct?

*
*

transfer

Tamara J. Dodge
Legislative Attorney
Phone: (608) 267-7380
E-mail: tamara.dodge@legis.wisconsin.gov

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-0813/1dn
TJD:jld:ph

January 3, 2011

To Marta Skwarczek:

Please review this draft to ensure it complies with the intent of the request. I am unfamiliar with the terminology "transfer of expenditure authority," which I assumed is different than a transfer of moneys. Therefore, I drafted this request as a decrease in the amount in the schedule for the SeniorCare GPR appropriation and an increase in the amount in the schedule for the MA GPR appropriation. If this is not what was intended, please let me know. I also assumed that this transfer is for fiscal year 2010-11 only. Is that correct?

Tamara J. Dodge
Legislative Attorney
Phone: (608) 267-7380
E-mail: tamara.dodge@legis.wisconsin.gov

Dodge, Tamara

From: Skwarczek, Marta A - DOA [Marta.Skwarczek@Wisconsin.gov]
Sent: Friday, January 21, 2011 3:17 PM
To: Dodge, Tamara
Subject: RE: Budget Adjustment Bill LRB-0813/1

Tami,

Thanks for your quick response. It would be great if you could combine BB0017, BB0018, and BB027 all into one draft (all into BB0018).

To summarize, BB0018, BB0027, and BB0017, together should do the following:

- ✓ 1. Increase 20.435(4)(b) by \$143,500,000 in FY 2011
- ✓ 2. Increase 20.435(4)(bm) by \$16,000,000 in FY 2011
- ✓ 3. Increase 20.435(4)(bn) by \$2,500,000 in FY 2011
- ✓ 4. Decrease 20.435(4)(bv) by \$20,400,000 in FY 2011
- ✓ 5. Increase 20.435 (4)(w) by \$6,700,000 in FY 2011 (BB0017 has an increase of \$6,704,100, but this should be changed to \$6,700,000)
- ✓ 6. Decrease 20.435(7)(b) by \$3,100,000 in FY 2011 (BB0027 has a decrease of \$3,088,600, but this should be changed to \$3,100,000)

The increases/decreases in each appropriation can be shown as one adjustment.

Thanks.

Marta Skwarczek

Health Services and Insurance Team
 Executive Policy and Budget Analyst
 608-267-7980

From: Dodge, Tamara [mailto:Tamara.Dodge@legis.wisconsin.gov]
Sent: Friday, January 21, 2011 2:16 PM
To: Skwarczek, Marta A - DOA
Subject: RE: Budget Adjustment Bill LRB-0813/1

I just want to confirm that the total increase from all 3 appropriation increases is \$162,000,000. This is vastly different from the \$20,400,000 increase so I wanted to make sure.

I can combine this draft (BAB0018) with BAB0027. Do you want that under a new BAB number or just consolidate into BAB0018? Do you want the actual dollar amounts combined also? In other words, shall I add the amounts for 20.435 (4) (b) together from both drafts to create just one increase for that appropriation account? (Otherwise, I can leave each increase as a separate subsection in the new draft.)

LRB-0813/1 is BAB0018. Was there another draft you wanted combined?

Thanks,
 Tami

Tamara J. Dodge

Attorney
 Wisconsin Legislative Reference Bureau
 P.O. Box 2037
 Madison, WI 53701-2037
 (608) 267 - 7380
 tamara.dodge@legis.wisconsin.gov

1/21/2011

From: Skwarczek, Marta A - DOA [mailto:Marta.Skwarczek@Wisconsin.gov]
Sent: Friday, January 21, 2011 1:54 PM
To: Dodge, Tamara
Subject: Budget Adjustment Bill LRB-0813/1

Tami,

Please change this draft to do the following:

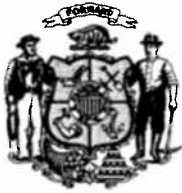
7. Increase 20.435(4)(b) by \$143,500,000 (rather than \$20.4 million) in FY 2011
8. Increase 20.435(4)(bm) by \$16,000,000 in FY 2011
9. Increase 20.435(4)(bn) by \$2,500,000 in FY 2011

Please keep the \$20.4 million decrease in 20.435(4)(bv). Is it possible to combine this draft with BAB 0018 and BAB 0027?

Thanks.

Marta Skwarczek

Wisconsin Department of Administration
Division of Executive Budget and Finance
Health Services and Insurance Team
Executive Policy and Budget Analyst
608-267-7980



State of Wisconsin
2011 - 2012 LEGISLATURE



LRB-081310-2
TJD:jld:ph

In. 1/24/11

DOA:.....Skwarczek, BAB0018 - Transfer spending authority from senior care appropriation to medical assistance GPR appropriation

FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION

D-note

Various
Medical Assistance
appropriation
changes

↑ this change
has been
made on request

✓

Donotgen

1

AN ACT ...; relating to: the budget.

Insert A

Analysis by the Legislative Reference Bureau
HEALTH AND HUMAN SERVICES
MEDICAL ASSISTANCE

Under current law, DHS administers the Medical Assistance (MA) program, which is a joint federal and state program that provides health services to individuals with limited resources. DHS also administers, under a waiver of federal MA laws, the Senior Care program, which provides assistance to the elderly in the purchase of prescription drugs. A portion of the funding for each of these programs comes from general purpose revenue (GPR) appropriation accounts. This bill decreases the amount that DHS is authorized to spend from the Senior Care GPR appropriation account in fiscal year 2010-11 and increases the amount that DHS is authorized to spend from the MA GPR appropriation account in fiscal year 2010-11.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2

SECTION 9221. Fiscal changes; Health Services.

3

(1) PRESCRIPTION DRUG ASSISTANCE FOR THE ELDERLY. In the schedule under

4

section 20.005 (3) of the statutes for the appropriation to the department of health

\$20,400,000 ✓

1 services under section 20.435 (4) (bv) of the statutes, as affected by the acts of 2011,
2 the dollar amount is decreased by *\$20,432,700* for the second fiscal year of the fiscal
3 biennium in which this subsection takes effect for the purposes for which the
4 appropriation is made.

Insert 2-5 ✓

5 *(2)* MEDICAL ASSISTANCE GENERAL PURPOSE REVENUE APPROPRIATION. In the
6 *(2)* schedule under section 20.005 (3) of the statutes for the appropriation to the
7 department of health services under section *20.435* (4) (b) of the statutes, as affected
8 by the acts of 2011, the dollar amount is increased by *\$20,432,700* for the second fiscal
9 year of the fiscal biennium in which this subsection takes effect for the purposes for
10 which the appropriation is made.

\$143,500,000 ✓

(END)

D-note

Insert 2-11 ✓

Insert 2-10 ✓

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-0813/2dn

TJD:↑:...

jld

Date

This draft combines LRB-0813 (BAB0018)[✓], LRB-0810[✓] (BAB0017), and BAB0027.

Tamara J. Dodge
Legislative Attorney
Phone: (608) 267-7380
E-mail: tamara.dodge@legis.wisconsin.gov

1 INSERT A

Under current law, DHS administers the Medical Assistance (MA) program, which is a joint federal and state program that provides health services to individuals who have limited resources. DHS administers, under a waiver of federal MA laws, the Senior Care program, which provides assistance to the elderly in the purchase of prescription drugs. Also under current law, DHS makes payments from a long-term care general purpose revenue (GPR) appropriation account, including community aids to counties, payments for certain MA programs, and social service payments. DHS also currently makes payments for administration of income maintenance activities among other payments. This bill decreases the amount that DHS is authorized to spend from the long-term care GPR appropriation account and the Senior Care GPR appropriation account in fiscal year 2010-11. The bill also increases the amount that DHS is authorized to spend from the MA program benefits and administration GPR appropriation accounts, the income maintenance the MA trust fund, in fiscal year 2010-11.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

(END INSERT A)

Handwritten notes: "GPR and appropriation" in a box with an arrow pointing to "GPR appropriation account" in another box.

2 INSERT 2-5

3 ~~(2)~~ COMMUNITY AIDS APPROPRIATION. In the schedule under section 20.005 (3)
4 of the statutes for the appropriation to the department of health services under
5 section 20.435 (7) (b) of the statutes, as affected by the acts of 2011, the dollar amount
6 is decreased by \$3,100,000 for the second fiscal year of the fiscal biennium in which
7 this subsection takes effect for the purposes for which the appropriation is made.

(END OF INSERT 2-5)

8 INSERT 2-10

9 ~~(A)~~ MEDICAL ASSISTANCE ADMINISTRATION APPROPRIATION. In the schedule under
10 section 20.005 (3) of the statutes for the appropriation to the department of health
11 services under section 20.435 (4) (bm) of the statutes, as affected by the acts of 2011,
12 the dollar amount is increased by \$16,000,000 for the second fiscal year of the fiscal



1 biennium in which this subsection takes effect for the purposes for which the
2 appropriation is made.

3 ~~#~~ INCOME MAINTENANCE APPROPRIATION. In the schedule under section 20.005
4 (3) of the statutes for the appropriation to the department of health services under
5 section 20.435 (4) (bn) of the statutes, as affected by the acts of 2011, the dollar
6 amount is increased by \$2,500,000 for the second fiscal year of the fiscal biennium
7 in which this subsection takes effect for the purposes for which the appropriation is
8 made.

(END OF INSERT 2-10)

9

~~W/A~~



State of Wisconsin
2011 - 2012 LEGISLATURE

Insert 2-11



LRB-0810/1

TJD:jld:ph

DOA:.....Skwarczek, BAB0017 - Increase expenditure authority in medical assistance trust fund appropriation

FOR 2011-13 BUDGET - NOT READY FOR INTRODUCTION

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

HEALTH AND HUMAN SERVICES

MEDICAL ASSISTANCE

Under current law, DHS administers the Medical Assistance (MA) program, which is a joint federal and state program that provides health services to individuals with limited resources. DHS pays health service providers and makes other payments related to the administration of MA out of various appropriation accounts, including the MA trust fund. This bill increases the amount that DHS may expend from the MA trust fund for the 2010-11 fiscal year.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 ~~# SECTION 9221, Fiscal changes; Health Services.~~

Insert
2-11

3 (1) MEDICAL ASSISTANCE TRUST FUND. In the schedule under section 20.005 (3)

4 of the statutes for the appropriation to the department of health services under



Insert
2-11 cont

1 section 20.435 (4) (w) of the statutes, as affected by the acts of 2011, the dollar amount
2 is increased by \$6,704,100 for the second fiscal year of the fiscal biennium in which
3 this subsection takes effect for the purposes for which the appropriation is made.

4

~~(END)~~
\$6,700,000 ✓

(End Insert 2-11)

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-0813/2dn
TJD:jld:rs

January 24, 2011

This draft combines LRB-0813 (BAB0018), LRB-0810 (BAB0017), and BAB0027.

Tamara J. Dodge
Legislative Attorney
Phone: (608) 267-7380
E-mail: tamara.dodge@legis.wisconsin.gov

Dodge, Tamara

From: Dodge, Tamara
Sent: Thursday, January 27, 2011 7:35 AM
To: Skwarczek, Marta A - DOA
Subject: RE: LRB-0813/2 BAB0018

I just noticed that the increase to the MA trust fund from BAB0017 did not get added to the combined draft -0813/2. The next version of the draft will include the MA trust fund increase and the change you requested below. I will request that this draft get out to you today.
Tami

Tamara J. Dodge

Attorney
Wisconsin Legislative Reference Bureau
P.O. Box 2037
Madison, WI 53701-2037
(608) 267 - 7380
tamara.dodge@legis.wisconsin.gov

From: Skwarczek, Marta A - DOA [mailto:Marta.Skwarczek@Wisconsin.gov]
Sent: Wednesday, January 26, 2011 4:55 PM
To: Dodge, Tamara
Subject: LRB-0813/2 BAB0018

Tami,
Please increase the increase in s. 20.435(4)(b) by \$9,700,000 in FY11 for a total increase in s. 20.435(4)(b) of \$153,200,000.

Thanks.

Marta Skwarczek
Wisconsin Department of Administration
Division of Executive Budget and Finance
Health Services and Insurance Team
Executive Policy and Budget Analyst
608-267-7980



State of Wisconsin
2011 - 2012 LEGISLATURE



LRB-0813/2
TJD:jld:rs

In: 1/27/11

RMR

3

DOA:.....Skwarczek, BAB0018 - Various Medical Assistance appropriation changes

FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION

TODAY

✓
1 Don't gen
AN ACT ...; relating to: the budget. ✓

Analysis by the Legislative Reference Bureau

HEALTH AND HUMAN SERVICES

MEDICAL ASSISTANCE

Under current law, DHS administers the Medical Assistance (MA) program, which is a joint federal and state program that provides health services to individuals who have limited resources. DHS administers, under a waiver of federal MA laws, the Senior Care program, which provides assistance to the elderly in the purchase of prescription drugs. Also under current law, DHS makes payments from a long-term care general purpose revenue (GPR) appropriation account, including community aids to counties, payments for certain MA programs, and social service payments. DHS also currently makes payments for administration of income maintenance activities among other payments. This bill decreases the amount that DHS is authorized to spend from the long-term care GPR appropriation account and the Senior Care GPR appropriation account in fiscal year 2010-11. The bill also increases the amount that DHS is authorized to spend from the MA program benefits and administration GPR appropriation accounts, the income maintenance GPR appropriation accounts and the MA trust fund, in fiscal year 2010-11.

✱

g

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 **SECTION 9221. Fiscal changes; Health Services.**

2 (1) PRESCRIPTION DRUG ASSISTANCE FOR THE ELDERLY. In the schedule under
3 section 20.005 (3) of the statutes for the appropriation to the department of health
4 services under section 20.435 (4) (bv) of the statutes, as affected by the acts of 2011,
5 the dollar amount is decreased by \$20,400,000 for the second fiscal year of the fiscal
6 biennium in which this subsection takes effect for the purposes for which the
7 appropriation is made.

8 (2) COMMUNITY AIDS APPROPRIATION. In the schedule under section 20.005 (3) of
9 the statutes for the appropriation to the department of health services under section
10 20.435 (7) (b) of the statutes, as affected by the acts of 2011, the dollar amount is
11 decreased by \$3,100,000 for the second fiscal year of the fiscal biennium in which this
12 subsection takes effect for the purposes for which the appropriation is made.

13 (3) MEDICAL ASSISTANCE GENERAL PURPOSE REVENUE APPROPRIATION. In the
14 schedule under section 20.005 (3) of the statutes for the appropriation to the
15 department of health services under section 20.435 (4) (b) of the statutes, as affected
16 by the acts of 2011, the dollar amount is increased by \$143,500,000 for the second
17 fiscal year of the fiscal biennium in which this subsection takes effect for the
18 purposes for which the appropriation is made.

19 (4) MEDICAL ASSISTANCE ADMINISTRATION APPROPRIATION. In the schedule under
20 section 20.005 (3) of the statutes for the appropriation to the department of health
21 services under section 20.435 (4) (bm) of the statutes, as affected by the acts of 2011,

✓
\$153,200,000 ✓

1 the dollar amount is increased by \$16,000,000 for the second fiscal year of the fiscal
2 biennium in which this subsection takes effect for the purposes for which the
3 appropriation is made.

4 (5) INCOME MAINTENANCE APPROPRIATION. In the schedule under section 20.005
5 (3) of the statutes for the appropriation to the department of health services under
6 section 20.435 (4) (bn) of the statutes, as affected by the acts of 2011, the dollar
7 amount is increased by \$2,500,000 for the second fiscal year of the fiscal biennium
8 in which this subsection takes effect for the purposes for which the appropriation is
9 made.

10

(END)

Insert 3-10 ✓



State of Wisconsin
2011 - 2012 LEGISLATURE

Insert 3-10



LRB-0810/1

TJD:jld:ph

DOA:.....Skwarczek, BAB0017 - Increase expenditure authority in medical assistance trust fund appropriation

FOR 2011-13 BUDGET - NOT READY FOR INTRODUCTION

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

HEALTH AND HUMAN SERVICES

MEDICAL ASSISTANCE

Under current law, DHS administers the Medical Assistance (MA) program, which is a joint federal and state program that provides health services to individuals with limited resources. DHS pays health service providers and makes other payments related to the administration of MA out of various appropriation accounts, including the MA trust fund. This bill increases the amount that DHS may expend from the MA trust fund for the 2010-11 fiscal year.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 9221. Fiscal changes; Health Services.

INSERT 3-10

2
A
3

#

(1) MEDICAL ASSISTANCE TRUST FUND. In the schedule under section 20.005 (3)

4 of the statutes for the appropriation to the department of health services under



1 section 20.435 (4) (w) of the statutes, as affected by the acts of 2011, the dollar amount
2 is increased by \$6,704,100 for the second fiscal year of the fiscal biennium in which
3 this subsection takes effect for the purposes for which the appropriation is made.

4

~~6,704,100~~
\$6,700,000 ✓

(End Insert 3-10)

Dodge, Tamara

From: Skwarczek, Marta A - DOA [Marta.Skwarczek@Wisconsin.gov]
Sent: Monday, January 31, 2011 8:49 AM
To: Dodge, Tamara
Subject: LRB-0813/3 BAB0018

Tami,
Please change the FY 11 increase in s. 20.435(4)(b) to \$127,200,000.

Thanks.

Marta Skwarczek
Health Services and Insurance Team
Executive Policy and Budget Analyst
608-267-7980

From: Skwarczek, Marta A - DOA
Sent: Wednesday, January 26, 2011 4:55 PM
To: Dodge, Tamara - LEGIS
Subject: LRB-0813/2 BAB0018

Tami,
Please increase the increase in s. 20.435(4)(b) by \$9,700,000 in FY11 for a total increase in s. 20.435(4)(b) of \$153,200,000.

Thanks.

Marta Skwarczek
Wisconsin Department of Administration
Division of Executive Budget and Finance
Health Services and Insurance Team
Executive Policy and Budget Analyst
608-267-7980



State of Wisconsin
2011 - 2012 LEGISLATURE



LRB-0813/3
TJD:jld:rs

2e4

In: 1/31/11

RMR

DOA:.....Skwarczek, BAB0018 - Various Medical Assistance appropriation changes

FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION

✓ don't gen

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

HEALTH AND HUMAN SERVICES

MEDICAL ASSISTANCE

Under current law, DHS administers the Medical Assistance (MA) program, which is a joint federal and state program that provides health services to individuals who have limited resources. DHS administers, under a waiver of federal MA laws, the Senior Care program, which provides assistance to the elderly in the purchase of prescription drugs. Also under current law, DHS makes payments from a long-term care general purpose revenue (GPR) appropriation account, including community aids to counties, payments for certain MA programs, and social service payments. DHS also currently makes payments for administration of income maintenance activities among other payments. This bill decreases the amount that DHS is authorized to spend from the long-term care GPR appropriation account and the Senior Care GPR appropriation account in fiscal year 2010-11. The bill also increases the amount that DHS is authorized to spend from the MA program benefits and administration GPR appropriation accounts, the income maintenance GPR appropriation account, and the MA trust fund, in fiscal year 2010-11.

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The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 9221. Fiscal changes; Health Services.

(1) PRESCRIPTION DRUG ASSISTANCE FOR THE ELDERLY. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health services under section 20.435 (4) (bv) of the statutes, as affected by the acts of 2011, the dollar amount is decreased by \$20,400,000 for the second fiscal year of the fiscal biennium in which this subsection takes effect for the purposes for which the appropriation is made.

(2) COMMUNITY AIDS APPROPRIATION. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health services under section 20.435 (7) (b) of the statutes, as affected by the acts of 2011, the dollar amount is decreased by \$3,100,000 for the second fiscal year of the fiscal biennium in which this subsection takes effect for the purposes for which the appropriation is made.

(3) MEDICAL ASSISTANCE GENERAL PURPOSE REVENUE APPROPRIATION. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health services under section 20.435 (4) (b) of the statutes, as affected by the acts of 2011, the dollar amount is increased by \$153,200,000 for the second fiscal year of the fiscal biennium in which this subsection takes effect for the purposes for which the appropriation is made.

✓
\$127,200,000

(4) MEDICAL ASSISTANCE ADMINISTRATION APPROPRIATION. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health services under section 20.435 (4) (bm) of the statutes, as affected by the acts of 2011,

1 the dollar amount is increased by \$16,000,000 for the second fiscal year of the fiscal
2 biennium in which this subsection takes effect for the purposes for which the
3 appropriation is made.

4 (5) INCOME MAINTENANCE APPROPRIATION. In the schedule under section 20.005
5 (3) of the statutes for the appropriation to the department of health services under
6 section 20.435 (4) (bn) of the statutes, as affected by the acts of 2011, the dollar
7 amount is increased by \$2,500,000 for the second fiscal year of the fiscal biennium
8 in which this subsection takes effect for the purposes for which the appropriation is
9 made.

10 (6) MEDICAL ASSISTANCE TRUST FUND. In the schedule under section 20.005 (3)
11 of the statutes for the appropriation to the department of health services under
12 section 20.435 (4) (w) of the statutes, as affected by the acts of 2011, the dollar amount
13 is increased by \$6,700,000 for the second fiscal year of the fiscal biennium in which
14 this subsection takes effect for the purposes for which the appropriation is made.

15 (END)

Dodge, Tamara

From: Skwarczek, Marta A - DOA [Marta.Skwarczek@Wisconsin.gov]
Sent: Thursday, February 03, 2011 1:53 PM
To: Dodge, Tamara
Subject: RE: LRB-0813/4 BAB0018

Tami,
Please eliminate the \$20.4 million reduction to s. 20.435(4)(bv) in FY11.

Thanks.

Marta Skwarczek
Health Services and Insurance Team
Executive Policy and Budget Analyst
608-267-7980

From: Skwarczek, Marta A - DOA
Sent: Monday, January 31, 2011 8:49 AM
To: Dodge, Tamara - LEGIS
Subject: LRB-0813/3 BAB0018

Tami,
Please change the FY 11 increase in s. 20.435(4)(b) to \$127,200,000.

Thanks.

Marta Skwarczek
Health Services and Insurance Team
Executive Policy and Budget Analyst
608-267-7980

From: Skwarczek, Marta A - DOA
Sent: Wednesday, January 26, 2011 4:55 PM
To: Dodge, Tamara - LEGIS
Subject: LRB-0813/2 BAB0018

Tami,
Please increase the increase in s. 20.435(4)(b) by \$9,700,000 in FY11 for a total increase in s. 20.435(4)(b) of \$153,200,000.

Thanks.

Marta Skwarczek
Wisconsin Department of Administration
Division of Executive Budget and Finance
Health Services and Insurance Team
Executive Policy and Budget Analyst
608-267-7980



State of Wisconsin
2011 - 2012 LEGISLATURE



LRB-0813/4

TJD:jld:ph

stays
RMR

In: 2/3/11

DOA:.....Skwarczek, BAB0018 - Various Medical Assistance appropriation changes

FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION

Don't Gen

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

HEALTH AND HUMAN SERVICES

MEDICAL ASSISTANCE

Under current law, DHS administers the Medical Assistance (MA) program, which is a joint federal and state program that provides health services to individuals who have limited resources. ~~DHS administers, under a waiver of federal MA laws, the Senior Care program, which provides assistance to the elderly in the purchase of prescription drugs.~~ Also under current law, DHS makes payments from a long-term care general purpose revenue (GPR) appropriation account, including community aids to counties, payments for certain MA programs, and social service payments. DHS also currently makes payments for administration of income maintenance activities among other payments. This bill decreases the amount that DHS is authorized to spend from the long-term care GPR appropriation account ~~and the Senior Care GPR appropriation account~~ in fiscal year 2010-11. The bill also increases the amount that DHS is authorized to spend from the MA program benefits and administration GPR appropriation accounts, the income maintenance GPR appropriation account, and the MA trust fund, in fiscal year 2010-11.

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(2) COMMUNITY AIDS APPROPRIATION. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health services under section 20.435 (7) (b) of the statutes, as affected by the acts of 2011, the dollar amount is decreased by \$3,100,000 for the second fiscal year of the fiscal biennium in which this subsection takes effect for the purposes for which the appropriation is made.

(3) MEDICAL ASSISTANCE GENERAL PURPOSE REVENUE APPROPRIATION. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health services under section 20.435 (4) (b) of the statutes, as affected by the acts of 2011, the dollar amount is increased by \$127,200,000 for the second fiscal year of the fiscal biennium in which this subsection takes effect for the purposes for which the appropriation is made.

(4) MEDICAL ASSISTANCE ADMINISTRATION APPROPRIATION. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health services under section 20.435 (4) (bm) of the statutes, as affected by the acts of 2011,

1 the dollar amount is increased by \$16,000,000 for the second fiscal year of the fiscal
2 biennium in which this subsection takes effect for the purposes for which the
3 appropriation is made.

4 ~~(4)~~ ~~e~~ (5) INCOME MAINTENANCE APPROPRIATION. In the schedule under section 20.005
5 (3) of the statutes for the appropriation to the department of health services under
6 section 20.435 (4) (bn) of the statutes, as affected by the acts of 2011, the dollar
7 amount is increased by \$2,500,000 for the second fiscal year of the fiscal biennium
8 in which this subsection takes effect for the purposes for which the appropriation is
9 made.

10 ~~(5)~~ ~~e~~ (6) MEDICAL ASSISTANCE TRUST FUND. In the schedule under section 20.005 (3)
11 of the statutes for the appropriation to the department of health services under
12 section 20.435 (4) (w) of the statutes, as affected by the acts of 2011, the dollar amount
13 is increased by \$6,700,000 for the second fiscal year of the fiscal biennium in which
14 this subsection takes effect for the purposes for which the appropriation is made.

15 (END)



State of Wisconsin
2011 - 2012 LEGISLATURE



LRB-0813/5
TJD:jld:rs

DOA:.....Skwarczek, BAB0018 - Various Medical Assistance appropriation changes

FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION

1 **AN ACT ...; relating to:** the budget.

Analysis by the Legislative Reference Bureau

HEALTH AND HUMAN SERVICES

MEDICAL ASSISTANCE

Under current law, DHS administers the Medical Assistance (MA) program, which is a joint federal and state program that provides health services to individuals who have limited resources. Also under current law, DHS makes payments from a long-term care general purpose revenue (GPR) appropriation account, including community aids to counties, payments for certain MA programs, and social service payments. DHS also currently makes payments for administration of income maintenance activities among other payments. This bill decreases the amount that DHS is authorized to spend from the long-term care GPR appropriation account in fiscal year 2010-11. The bill also increases the amount that DHS is authorized to spend from the MA program benefits and administration GPR appropriation accounts, the income maintenance GPR appropriation account, and the MA trust fund, in fiscal year 2010-11.

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5 decreased by \$3,100,000 for the second fiscal year of the fiscal biennium in which this
6 subsection takes effect for the purposes for which the appropriation is made.

7 (2) MEDICAL ASSISTANCE GENERAL PURPOSE REVENUE APPROPRIATION. In the
8 schedule under section 20.005 (3) of the statutes for the appropriation to the
9 department of health services under section 20.435 (4) (b) of the statutes, as affected
10 by the acts of 2011, the dollar amount is increased by \$127,200,000 for the second
11 fiscal year of the fiscal biennium in which this subsection takes effect for the
12 purposes for which the appropriation is made.

13 (3) MEDICAL ASSISTANCE ADMINISTRATION APPROPRIATION. In the schedule under
14 section 20.005 (3) of the statutes for the appropriation to the department of health
15 services under section 20.435 (4) (bm) of the statutes, as affected by the acts of 2011,
16 the dollar amount is increased by \$16,000,000 for the second fiscal year of the fiscal
17 biennium in which this subsection takes effect for the purposes for which the
18 appropriation is made.

19 (4) INCOME MAINTENANCE APPROPRIATION. In the schedule under section 20.005
20 (3) of the statutes for the appropriation to the department of health services under
21 section 20.435 (4) (bn) of the statutes, as affected by the acts of 2011, the dollar
22 amount is increased by \$2,500,000 for the second fiscal year of the fiscal biennium
23 in which this subsection takes effect for the purposes for which the appropriation is
24 made.

1 (5) MEDICAL ASSISTANCE TRUST FUND. In the schedule under section 20.005 (3)
2 of the statutes for the appropriation to the department of health services under
3 section 20.435 (4) (w) of the statutes, as affected by the acts of 2011, the dollar amount
4 is increased by \$6,700,000 for the second fiscal year of the fiscal biennium in which
5 this subsection takes effect for the purposes for which the appropriation is made.

6

(END)