

2011 DRAFTING REQUEST

Bill

Received: **01/20/2011**

Received By: **rchampag**

Wanted: **Soon**

Companion to LRB:

For: **Administration-Budget**

By/Representing: **Frederick**

May Contact:

Drafter: **rchampag**

Subject: **State Finance - miscellaneous**

Addl. Drafters:

Extra Copies:

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to:

Pre Topic:

DOA:.....Frederick, BAB0038 -

Topic:

Lapse or Transfer to General Fund Provisions for 2010-11

Instructions:

Capture health insurance and WRS savings

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?				_____			State
/1	rchampag 01/22/2011	csicilia 01/22/2011	jfrantze 01/23/2011	_____	mbarman 01/24/2011		State
/2	rchampag 02/06/2011	csicilia 02/07/2011	jfrantze 02/07/2011	_____	sbasford 02/07/2011		State
/3	rchampag 02/08/2011	csicilia 02/08/2011	rschluet 02/08/2011	_____	mbarman 02/08/2011		State

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/4	rchampag 02/08/2011	kfollett 02/08/2011	phenry 02/08/2011	_____	lparisi 02/08/2011		

FE Sent For:

<END>

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/3	rchampag 02/08/2011	csicilia 02/08/2011 14/jf 2/8	rschluet 02/08/2011 7/8 ph	2 7/8 ph LWD	mbarman 02/08/2011		

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Pre Topic:

No specific pre topic given

Topic:

DOA:.....Frederick, BAB0038- Lapse or Transfer to General Fund Provisions for 2010-11

Instructions:

Capture health insurance and WRS savings

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/2	rchampag 02/06/2011	csicilia 02/07/2011	jfrantze 02/07/2011		sbasford 02/07/2011		

FE Sent For:

Handwritten notes:
/3 cjs 2/8
11
[Signature]
[Signature] 2/8
<END>

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By/Representing: **Frederick**

May Contact:

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Subject: **State Finance - miscellaneous**

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DOA:.....Frederick -

Topic:

Lapse or Transfer to General Fund Provisions for 2010-11

Instructions:

Capture health insurance and WRS savings

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/?				_____			State
/1	rchampag 01/22/2011	csicilia 01/22/2011	jfrantze 01/23/2011	_____	mbarman 01/24/2011		

FE Sent For:

2y
2/7
11
H7

<END>

2011 DRAFTING REQUEST

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Pre Topic:

DOA:.....Frederick -

Topic:

Lapse or Transfer to General Fund Provisions for 2010-11

Instructions:

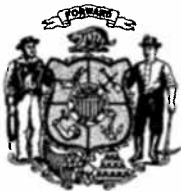
Capture health insurance and WRS savings

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/?	rchampag	1/11	1/22	1/23			

FE Sent For:

<END>



D-Note
State of Wisconsin
2011 - 2012 LEGISLATURE



LRB-1120/1
RAC:1:....
CJS

MON AM

DOA:.....Frederick - Lapse or Transfer to General Fund Provisions for
2010-11

FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION

do NOT
Gen Cat

1 AN ACT ...; relating to: the budget.

e bill

Analysis by the Legislative Reference Bureau

RETIREMENT AND GROUP INSURANCE

bill

This bill requires the secretary of administration to lapse or transfer to the general fund, before July 1, 2011, the savings in fringe benefit costs for state agencies resulting from this act. The act increases the portion of premiums that state employees must pay for health insurance and increases the retirement contributions that state employees must pay.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 9255. Fiscal changes; other.

3 (1) LAPSES AND FUND TRANSFERS RELATING TO EMPLOYER SAVINGS IN FRINGE BENEFIT

4 COSTS DURING THE 2009-11 FISCAL BIENNIUM.

1 (a) In this subsection, "state agency" has the meaning given in section 20.001
2 (1) of the statutes. *create a.r. Y*

3 (b) Notwithstanding sections 20.001 (3) (a) to (c) and 25.40 (3) of the statutes,
4 before July 1, 2011, the secretary of administration shall lapse or transfer to the
5 general fund, from each of the appropriations identified in paragraph (c), the
6 amounts calculated by the secretary of administration under paragraph (c) for each
7 of the appropriations. *create a.r. X* *use a.r. Y* *use a.r. X*

8 (c) The secretary of administration shall identify the appropriations to state
9 agencies for the 2009-11 fiscal biennium that are used to pay fringe benefit costs for
10 state employees and shall calculate the amount that each state agency has saved in
11 employer costs for these fringe benefits as a result this act. *use a.r. Y*

12 (d) The amounts lapsed or transferred under paragraph (b) shall be in addition
13 to the amounts that are required to be lapsed or transferred to the general fund under
14 2009 Wisconsin Act 28, sections 3416d and 3416f.

15 (e) The secretary of administration may not lapse or transfer moneys under
16 paragraph (b) if the lapse or transfer would violate a condition imposed by the federal
17 government on the expenditure of the moneys or if the lapse or transfer would violate
18 the federal or state constitution.

19 (END)

use a.r. Y

d-note

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-1120/1dn
RAC:.....

- date -

g3

Caitlin Frederick-Morgan:

This bill assumes that the provisions related to increases in employee contributions for health insurance and retirement are in the bill.

Rick A. Champagne
Senior Legislative Attorney
Phone: (608) 266-9930
E-mail: rick.champagne@legis.wisconsin.gov

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-1120/1dn
RAC:cjs:jf

January 24, 2011

Caitlin Frederick-Morgan:

This bill assumes that the provisions related to increases in employee contributions for health insurance and retirement are in the bill.

Rick A. Champagne
Senior Legislative Attorney
Phone: (608) 266-9930
E-mail: rick.champagne@legis.wisconsin.gov

Champagne, Rick

From: Frederick, Caitlin - DOA [caitlin.frederick@wisconsin.gov]
Sent: Sunday, February 06, 2011 10:04 AM
To: Champagne, Rick
Subject: RE: LRB 1120/1 Fringe Lapse

The lapse figure should be 29.8 million. Until someone tells me otherwise.

Caitlin Morgan Frederick
Wisconsin Division of Budget & Finance
608-266-8777

From: Champagne, Rick [mailto:Rick.Champagne@legis.wisconsin.gov]
Sent: Sunday, February 06, 2011 9:22 AM
To: Frederick, Caitlin - DOA
Subject: RE: LRB 1120/1 Fringe Lapse

Oh, to go back in time!!

From: Frederick, Caitlin - DOA [mailto:caitlin.frederick@wisconsin.gov]
Sent: Saturday, February 05, 2011 4:43 PM
To: Champagne, Rick
Subject: RE: LRB 1120/1 Fringe Lapse

Should I allocate a time machine too?
dollar amount to be lapsed or transferred before July 1, 2001...

I think we will give you a specific dollar amount once we finalize it?

Caitlin Morgan Frederick
Wisconsin Division of Budget & Finance
608-266-8777

From: Champagne, Rick [mailto:Rick.Champagne@legis.wisconsin.gov]
Sent: Saturday, February 05, 2011 4:39 PM
To: Frederick, Caitlin - DOA
Subject: RE: LRB 1120/1 Fringe Lapse

Caitlin:

I don't know if you got my last email; I sent it from my phone and funny things were happening. Anyway, let me know what additional conditions you need. An alternative is simply to give me a dollar amount to be lapsed or transferred before July 1, 2001, and let DOA secretary allocate reductions, lapses, etc.

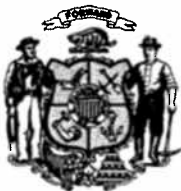
-----Original Message-----

From: Frederick, Caitlin - DOA [mailto:caitlin.frederick@wisconsin.gov]
Sent: Sat 2/5/2011 10:52 AM
To: Champagne, Rick
Cc: Kraus, Jennifer - DOA
Subject: LRB 1120/1 Fringe Lapse

Rick,

We need more clarification on the lapse conditions under this bill. PR appropriations that cannot be lapsed (due to existing stat language restrictions/purposes), or are in deficit, as well as SEG appropriations, will not be lapsable.

2/6/2011



State of Wisconsin
2011 - 2012 LEGISLATURE



LRB-1120/2
RAC:cjs:jf

RMR

DOA:.....Frederick - Lapse or Transfer to General Fund Provisions for
2010-11

FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION

an amount equal to
\$29,800,000

do NOT go

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

RETIREMENT AND GROUP INSURANCE

This bill requires the secretary of administration to lapse or transfer to the general fund, before July 1, 2011, ~~the savings in fringe benefit costs for state agencies resulting from this bill.~~ The bill increases the portion of premiums that state employees must pay for health insurance and increases the retirement contributions that state employees must pay.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 9255. Fiscal changes; Other.

3 (1) LAPSES AND FUND TRANSFERS RELATING TO EMPLOYER SAVINGS IN FRINGE BENEFIT

4 COSTS DURING THE 2009-11 FISCAL BIENNIUM.

1 (a) In this subsection, "state agency" has the meaning given in section 20.001
2 (1) of the statutes.

3 (b) Notwithstanding sections 20.001 (3) (a) to (c) and 25.40 (3) of the statutes,
4 before July 1, 2011, the secretary of administration shall lapse or transfer to the
5 general fund, from ~~each of the appropriations identified in paragraph (c), the~~
6 ~~amounts calculated by the secretary of administration under paragraph (c) for each~~
7 ~~of the appropriations.~~

8 (c) The secretary of administration shall identify the appropriations to state
9 agencies for the 2009-11 fiscal biennium that are used to pay fringe benefit costs for
10 state employees and shall calculate the amount that each state agency has saved in
11 employer costs for these fringe benefits as a result this act.

12 ~~(d)~~ ^{de} The amounts lapsed or transferred under paragraph (b) shall be in addition
13 to the amounts that are required to be lapsed or transferred to the general fund under
14 2009 Wisconsin Act 28, sections 3416d and 3416f.

check a.r.

15 ~~(e)~~ ^{the} The secretary of administration may not lapse or transfer moneys under
16 paragraph (b) if the lapse or transfer would violate a condition imposed by the federal
17 government on the expenditure of the moneys or if the lapse or transfer would violate
18 the federal or state constitution.

19 (END)

the unencumbered balances of appropriations
the unencumbered balances of appropriations,
other than sum sufficient appropriations and
appropriations of federal revenues, an amount
equal to \$29,800,000



State of Wisconsin
2011 - 2012 LEGISLATURE



LRB-1120/2 3
RAC:cjs:jf

(stay) RMR

DOA:.....Frederick, BAB0038- Lapse or Transfer to General Fund Provisions for 2010-11

FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION

do NOT

lapse requirement seeks to capture savings from resulting

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau
RETIREMENT AND GROUP INSURANCE

This bill requires the secretary of administration to lapse ~~or transfer~~ to the general fund, before July 1, 2011, an amount equal to \$29,800,000. The ~~bill~~ increases the portion of premiums that state employees must pay for health insurance and increases the retirement contributions that state employees must pay.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 **SECTION 9255. Fiscal changes: Other.**

3 (1) LAPSES ~~AND~~ TO GENERAL CS FUND TRANSFERS RELATING TO EMPLOYER SAVINGS IN FRINGE BENEFIT
4 COSTS DURING THE 2009-11 FISCAL BIENNIUM.

5 (a) In this subsection, "state agency" has the meaning given in section 20.001
6 (1) of the statutes.

1 (b) Notwithstanding sections ~~20.001~~ ^{20.001} (3) (a) to (c) ~~and 20.285~~ of the statutes,
 2 before July 1, 2011, the secretary of administration shall lapse ~~in transfer~~ to the
 3 general fund, from the unencumbered balances of ~~appropriations~~ ^{appropriations}, other than sum
 4 sufficient appropriations and appropriations of federal revenues, an amount equal
 5 to \$29,800,000.

6 (c) The amount lapsed ~~in transfer~~ under paragraph (b) shall be in addition
 7 to the amounts that are required to be lapsed or transferred to the general fund under
 8 2009 Wisconsin Act 28, sections 3416d and 3416f.

9 (d) The secretary of administration may not lapse ~~in transfer~~ moneys under
 10 paragraph (b) if the lapse ~~in transfer~~ would violate a condition imposed by the federal
 11 government on the expenditure of the moneys or if the lapse ~~in transfer~~ would violate
 12 the federal or state constitution.

(END)

general purpose revenue and
 program revenue

^{not} The secretary may also not lapse any
 amount ^{from program revenue appropriations} ~~from program revenue appropriations~~ under
 section 20.285 of the statutes. ©

Champagne, Rick

From: Frederick, Caitlin - DOA [caitlin.frederick@wisconsin.gov]

Sent: Tuesday, February 08, 2011 2:52 PM

To: Champagne, Rick

Cc: Kraus, Jennifer - DOA

Subject: LRB-1120/3

Modify the lapse schedule to the following:

Courts = 1,153,400

Legislature = 717,700

Governor = 37,500

Everyone else = 27,891,400

Caitlin Morgan Frederick

Executive Policy and Budget Analyst-Senior

State of Wisconsin Division of Budget & Finance

101 E. Wilson, 10th fl

Madison, WI 53702

608-266-8777



State of Wisconsin
2011 - 2012 LEGISLATURE



LRB-1120/8
RAC:cjs/rs

Today

RMR

DOA:.....Frederick, BAB0038 - Lapse or Transfer to General Fund
Provisions for 2010-11

EKF

FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION

Insert Analysis
Don't Gen

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

RETIREMENT AND GROUP INSURANCE

~~This bill requires the secretary of administration to lapse to the general fund, before July 1, 2011, an amount equal to \$29,800,000. The lapse requirement seeks to capture savings resulting from increases in the portion of premiums that state employees must pay for health insurance and increases in the retirement contributions that state employees must pay.~~

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 9255. Fiscal changes; Other.

3 (1) LAPSES TO GENERAL FUND RELATING TO EMPLOYER SAVINGS IN FRINGE BENEFIT

4 COSTS DURING THE 2009-11 FISCAL BIENNIUM.

Insert 1-2

2-2-2011

1 (a) In this subsection, "state agency" has the meaning given in section 20.001
2 (1) of the statutes.

3 (b) Notwithstanding section 20.001 (3) (a) to (c) of the statutes, before July 1,
4 2011, the secretary of administration shall lapse to the general fund, from the
5 unencumbered balances of general purpose revenue and program revenue
6 appropriations, ^{to state agencies} other than sum sufficient appropriations and appropriations of
7 federal revenues, an amount equal to ~~\$29,800,000~~ \$27,891,400

8 (c) The amount lapsed under paragraph (b) shall be in addition to the amounts
9 that are required to be lapsed or transferred to the general fund under 2009
10 Wisconsin Act 28, sections ~~3416d and 3416e~~ ^{3416d}

11 (d) The secretary of administration may not lapse moneys under paragraph (b)
12 if the lapse would violate a condition imposed by the federal government on the
13 expenditure of the moneys or if the lapse would violate the federal or state
14 constitution. The secretary also may not lapse any amount from program revenue
15 appropriations under section 20.285 of the statutes.

16 (END)

Insert Analysis:

x This bill requires the secretary of administration to lapse to the general fund, before July 1, 2011, from executive branch agencies, an amount equal to \$27,891,400. The bill further requires the cochairpersons of the Joint Committee on Legislative Organization to lapse to the general fund, from appropriations to the legislature, an amount equal to \$717,700. The bill requires the governor to lapse to the general fund, from appropriations to the office of the governor, an amount equal to \$37,500. Finally, the bill requires the chief justice of the supreme court to lapse to the general fund, from appropriations to the judicial branch, an amount equal to \$1,153,400. The lapse requirement seeks to capture savings resulting from increases in the portion of premiums that state employees must pay for health insurance and increases in the retirement contributions that state employees must pay.

Insert 1-2:

SECTION 9219. Fiscal changes; Governor.

(1) LAPSES TO GENERAL FUND RELATING TO EMPLOYER SAVINGS IN FRINGE BENEFIT COSTS DURING THE 2009-11 FISCAL BIENNIUM. Notwithstanding section 20.001 (3) (a) to (c) of the statutes, before July 1, 2011, the governor shall take actions to ensure that from general purpose revenue appropriations to the office of the governor under section 20.525 of the statutes an amount equal to \$37,500 is lapsed from sum certain appropriation accounts or is subtracted from the expenditure estimates for any other type of appropriations, or both.

SECTION 9230. Fiscal changes; Legislature.

(1) LAPSES TO GENERAL FUND RELATING TO EMPLOYER SAVINGS IN FRINGE BENEFIT COSTS DURING THE 2009-11 FISCAL BIENNIUM.

(a) Notwithstanding section 20.001 (3) (a) to (c) of the statutes, before July 1, 2011, the cochairpersons of the joint committee on legislative organization shall take actions to ensure that from general purpose revenue appropriations to the legislature under section 20.765 of the statutes an amount equal to \$717,700 is

create
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lapsed from sum certain appropriation accounts or is subtracted from the expenditure estimates for any other type of appropriations, or both.

(b) The amount lapsed under paragraph (a) shall be in addition to the amounts that are required to be lapsed or transferred to the general fund under 2009 Wisconsin Act 28, section 3416f.

SECTION 9245. Fiscal changes; Supreme Court.

(1) LAPSES TO GENERAL FUND RELATING TO EMPLOYER SAVINGS IN FRINGE BENEFIT COSTS DURING THE 2009-11 FISCAL BIENNIUM. Notwithstanding section 20.001 (3) (a) to (c) of the statutes, before July 1, 2011, the chief justice of the supreme court shall take actions to ensure that from general purpose revenue appropriations to the judicial branch of government under subchapter VII of chapter 20 of the statutes an amount equal to \$1,153,400 is lapsed from sum certain appropriation accounts or is subtracted from the expenditure estimates for any other type of appropriations, or both.

Insert 2-2:

(d) In this subsection, "state agency" means any office, department, or independent agency in the executive branch of state government.



State of Wisconsin
2011 - 2012 LEGISLATURE



LRB-1120/4
RAC:cjs&kjf:ph

DOA:.....Frederick, BAB0038 - Lapse or Transfer to General Fund
Provisions for 2010-11

FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

RETIREMENT AND GROUP INSURANCE

This bill requires the secretary of administration to lapse to the general fund, before July 1, 2011, from executive branch agencies, an amount equal to \$27,891,400. The bill further requires the cochairpersons of the Joint Committee on Legislative Organization to lapse to the general fund, from appropriations to the legislature, an amount equal to \$717,700. The bill requires the governor to lapse to the general fund, from appropriations to the office of the governor, an amount equal to \$37,500. Finally, the bill requires the chief justice of the supreme court to lapse to the general fund, from appropriations to the judicial branch, an amount equal to \$1,153,400. The lapse requirement seeks to capture savings resulting from increases in the portion of premiums that state employees must pay for health insurance and increases in the retirement contributions that state employees must pay.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 9219. Fiscal changes; Governor.

(1) LAPSES TO GENERAL FUND RELATING TO EMPLOYER SAVINGS IN FRINGE BENEFIT COSTS DURING THE 2009-11 FISCAL BIENNIUM. Notwithstanding section 20.001 (3) (a) to (c) of the statutes, before July 1, 2011, the governor shall take actions to ensure that from general purpose revenue appropriations to the office of the governor under section 20.525 of the statutes an amount equal to \$37,500 is lapsed from sum certain appropriation accounts or is subtracted from the expenditure estimates for any other type of appropriations, or both.

SECTION 9230. Fiscal changes; Legislature.

(1) LAPSES TO GENERAL FUND RELATING TO EMPLOYER SAVINGS IN FRINGE BENEFIT COSTS DURING THE 2009-11 FISCAL BIENNIUM.

(a) Notwithstanding section 20.001 (3) (a) to (c) of the statutes, before July 1, 2011, the cochairpersons of the joint committee on legislative organization shall take actions to ensure that from general purpose revenue appropriations to the legislature under section 20.765 of the statutes an amount equal to \$717,700 is lapsed from sum certain appropriation accounts or is subtracted from the expenditure estimates for any other type of appropriations, or both.

(b) The amount lapsed under paragraph (a) shall be in addition to the amounts that are required to be lapsed or transferred to the general fund under 2009 Wisconsin Act 28, section 3416f.

SECTION 9245. Fiscal changes; Supreme Court.

(1) LAPSES TO GENERAL FUND RELATING TO EMPLOYER SAVINGS IN FRINGE BENEFIT COSTS DURING THE 2009-11 FISCAL BIENNIUM. Notwithstanding section 20.001 (3) (a) to (c) of the statutes, before July 1, 2011, the chief justice of the supreme court shall take actions to ensure that from general purpose revenue appropriations to the judicial

1 branch of government under subchapter VII of chapter 20 of the statutes an amount
2 equal to \$1,153,400 is lapsed from sum certain appropriation accounts or is
3 subtracted from the expenditure estimates for any other type of appropriations, or
4 both.

5 **SECTION 9255. Fiscal changes; Other.**

6 (1) LAPSES TO GENERAL FUND RELATING TO EMPLOYER SAVINGS IN FRINGE BENEFIT
7 COSTS DURING THE 2009-11 FISCAL BIENNIUM.

8 (a) In this subsection, "state agency" means any office, department, or
9 independent agency in the executive branch of state government.

10 (b) Notwithstanding section 20.001 (3) (a) to (c) of the statutes, before July 1,
11 2011, the secretary of administration shall lapse to the general fund, from the
12 unencumbered balances of general purpose revenue and program revenue
13 appropriations to state agencies, other than sum sufficient appropriations and
14 appropriations of federal revenues, an amount equal to \$27,891,400.

15 (c) The amount lapsed under paragraph (b) shall be in addition to the amounts
16 that are required to be lapsed or transferred to the general fund under 2009
17 Wisconsin Act 28, section 3416d.

18 (d) The secretary of administration may not lapse moneys under paragraph (b)
19 if the lapse would violate a condition imposed by the federal government on the
20 expenditure of the moneys or if the lapse would violate the federal or state
21 constitution. The secretary also may not lapse any amount from program revenue
22 appropriations under section 20.285 of the statutes.

23 (END)