

**2011 DRAFTING REQUEST**

**Bill**

Received: **01/26/2011**

Received By: **rchampag**

Wanted: **Soon**

Companion to LRB:

For: **Administration-Budget**

By/Representing: **Kraus**

May Contact:

Drafter: **rchampag**

Subject: **State Finance - bud generally**

Addl. Drafters:

Extra Copies:

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to:

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**Pre Topic:**

DOA:.....Kraus, BAB0045 -

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**Topic:**

2009 Act 28 Lapse

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**Instructions:**

See attached.

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?				_____			State
/1	rchampag 01/26/2011	kfollett 01/26/2011	rschluet 01/27/2011	_____	mbarman 01/27/2011		State
/2	rchampag 01/31/2011	kfollett 01/31/2011	mduchek 01/31/2011	_____	sbasford 01/31/2011		

FE Sent For:

<END>

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12/5f  
1/31

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/?	rchampag	1/15/11 1/26/11 WJH	6	_____	_____		

FE Sent For:

<END>

**Champagne, Rick**

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**From:** Hanaman, Cathlene  
**Sent:** Wednesday, January 26, 2011 1:53 PM  
**To:** Champagne, Rick  
**Subject:** FW: Statutory Language Drafting Request - Budget Adjustment Bill

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**From:** DOADLBASADMININTERNETSHAREPOINT@WI.GOV  
[mailto:DOADLBASADMININTERNETSHAREPOINT@WI.GOV]  
**Sent:** Wednesday, January 26, 2011 1:46 PM  
**To:** Hanaman, Cathlene  
**Cc:** Hetzel, Shayna - DOA; Thornton, Scott - DOA; Kraus, Jennifer - DOA; Kraus, Jennifer - DOA  
**Subject:** Statutory Language Drafting Request - Budget Adjustment Bill

Topic: Adjustment to DOA \$200 mn lapse

Tracking Code: BAB0045

SBO Team: GGED

SBO Analyst: Kraus, Jennifer - DOA  
Phone: (608) 266-5878  
E-mail: Jennifer.Kraus@Wisconsin.gov

Agency Acronym: DOA

Agency Number: 505

Priority: High

Intent:  
Modify Section 3412 of Act 28 (the authority of DOA Secretary to lapse or transfer \$200 mn) to change the dollar amount to \$142,410,000.

Attachments: False

health department shall submit the report to all of the following:

(b) The department of health and family services.

(c) The legislature, in the manner provided under section s. 13.172 (3) of the statutes.

SECTION 3411. 2007 Wisconsin Act 20, section 9122 (1) is repealed.

**Vetoed  
In Part** SECTION 3412. 2007 Wisconsin Act 20, section 9201 (1c) (a) is amended to read:

~~[2007 Wisconsin Act 20] Section 9201 (1c) (a) Notwithstanding sections 20.001 (3) (a) to (c) and 25.40 (3) of the statutes, but subject to paragraph (d), the secretary of administration shall lapse to the general fund or transfer to the general fund from the unencumbered balances of appropriations to executive branch state agencies, other than sum sufficient appropriations and appropriations of federal revenues, an amount equal to \$200,000,000 during the 2007-09 fiscal biennium and \$200,000,000 during the 2009-11 fiscal biennium. This paragraph shall not apply to appropriations to the Board of Regents of the University of Wisconsin System and to the technical college system board.~~

SECTION 3413. 2007 Wisconsin Act 20, section 9201 (1c) (b) is amended to read:

[2007 Wisconsin Act 20] Section 9201 (1c) (b) Notwithstanding section 20.001 (3) (a) to (c) of the statutes, but subject to paragraph (d), the secretary of administration shall lapse to the general fund or transfer to the general fund from the unencumbered balances of appropriations to the Board of Regents of the University of Wisconsin System, other than sum sufficient appropriations and appropriations of federal revenues, an amount equal to \$25,000,000 during the 2007-09 fiscal biennium and \$25,000,000 during the 2009-11 fiscal biennium from moneys allocated for University of Wisconsin System and campus administration.

SECTION 3414. 2007 Wisconsin Act 20, section 9201 (1c) (c) is amended to read:

[2007 Wisconsin Act 20] Section 9201 (1c) (c) Notwithstanding section 20.001 (3) (a) to (c) of the statutes, but subject to paragraph (d), the secretary of administration shall lapse to the general fund or transfer to the general fund from the unencumbered balances of appropriations to the technical college system board, other than sum sufficient appropriations and appropriations of federal revenues, an amount equal to \$1,000,000 during the 2007-09 fiscal biennium and \$1,000,000 during the 2009-11 fiscal biennium.

SECTION 3415. 2007 Wisconsin Act 20, section 9441 (6n) is repealed.

SECTION 3416b. 2009 Wisconsin Act 2, section 9122 (1) (d) is amended to read:

[2009 Wisconsin Act 2] Section 9122 (1) (d) *Independent rural hospital supplement.* In state fiscal year 2008-09, from the appropriation account under section 20.435 (4) (b) of the statutes and, if the federal govern-

ment authorizes federal financial participation under the federal Medicaid program for payments under this paragraph, from the appropriation account under section 20.435 (4) (o) of the statutes, the department of health services shall pay independent, rural, hospitals that are in counties that border another state and that are not critical access hospitals one of the following amounts:

1. If the percentage of the hospital's gross patient revenue that is attributable to the Medical Assistance Program under subchapter IV of chapter 49 of the statutes is less than 7 percent, ~~\$250,000~~ \$750,000.

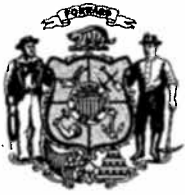
2. If the percentage of the hospital's gross patient revenue that is attributable to the Medical Assistance Program under subchapter IV of chapter 49 of the statutes is equal to or greater than 7 percent, ~~\$500,000~~ \$1,000,000.

SECTION 3416bg. 2009 Wisconsin Act 2, section 9131 (1) (b) is amended to read:

[2009 Wisconsin Act 2] Section 9131 (1) (b) *Expenditure of federal economic stimulus funds for purposes other than transportation.* As soon as practical after the receipt of any federal economic stimulus funds, the governor shall submit to the joint committee on finance a plan or plans for the expenditure of the federal economic stimulus funds for all purposes, other than transportation purposes. After receiving the plan or plans, the cochairpersons of the joint committee on finance may direct the governor to implement the plan or plans. In lieu of directing the governor to implement the plan or plans, the cochairpersons shall convene a meeting of the joint committee on finance within 14 days after the plan or plans are submitted to either approve or modify and approve the plan or plans. The governor shall then implement the plan or plans as approved by the committee. This paragraph shall not apply to federal economic stimulus funds the expenditure of which is contained in ~~any bill introduced in either house of the legislature at the request of the governor of the 2009-11 biennial budget act.~~

SECTION 3416br. 2009 Wisconsin Act 2, section 9131 (1) (c) is amended to read:

[2009 Wisconsin Act 2] Section 9131 (1) (c) *Expenditure of federal economic stimulus funds for transportation purposes.* As soon as practical after the receipt of any federal economic stimulus funds, the governor shall submit to the joint committee on finance a plan or plans for the expenditure of the federal economic stimulus funds for transportation purposes. After receiving the plan or plans, the cochairpersons of the joint committee on finance may direct the governor to implement the plan or plans. In lieu of directing the governor to implement the plan or plans, the cochairpersons shall convene a meeting of the joint committee on finance within 14 days after the plan or plans are submitted to either approve or modify and approve the plan or plans. The governor shall then implement the plan or plans as approved by the committee. This paragraph shall not apply to federal economic stimulus funds the expenditure of which is con-



State of Wisconsin  
2011 - 2012 LEGISLATURE



LRB-1181/1  
RAC: kjf

DOA:.....Kraus, BAB0045 - 2009 Act 28 Lapse

**FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION**

Don't Ger

1 AN ACT ...; relating to: the budget.

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*Analysis by the Legislative Reference Bureau*

**STATE GOVERNMENT**

**STATE FINANCE**

This bill reduces executive branch agency lapses and transfers to the general fund for the 2009-11 fiscal biennium that were required under 2007 Wisconsin Act 20 from \$200,000,000 to \$142,410,000.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

---

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

2 SECTION 1. 2007 Wisconsin Act 20, section 9201 (1c) (a) is amended to read:  
3 [2007 Wisconsin Act 20] Section 9201 (1c) (a) Notwithstanding sections 20.001  
4 (3) (a) to (c) and 25.40 (3) of the statutes, but subject to paragraph (d), the secretary  
5 of administration shall lapse to the general fund or transfer to the general fund from

1 the unencumbered balances of state operations appropriations to executive branch  
2 state agencies, other than sum sufficient appropriations and appropriations of  
3 federal revenues, an amount equal to \$200,000,000 during the 2007-09 fiscal  
4 biennium and ~~\$200,000,000~~ <sup>✓</sup> \$142,410,000 during the 2009-11 fiscal biennium. This  
5 paragraph shall not apply to appropriations to the Board of Regents of the University  
6 of Wisconsin System and to the technical college system board.

7 (END)

**Champagne, Rick**

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**From:** Kraus, Jennifer - DOA [jennifer.kraus@wisconsin.gov]

**Sent:** Sunday, January 30, 2011 2:04 PM

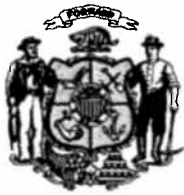
**To:** Champagne, Rick

**Cc:** Schmiedicke, David P - DOA

**Subject:** 09-11 Lapse draft

Can you adjust the Act 28 lapse requirement in 09-11 so that it is \$121 mn instead of \$200 mn? thanks  
Jenny





State of Wisconsin  
2011 - 2012 LEGISLATURE



LRB-1181/2  
RAC:kjf:rs

RMR

DOA:.....Kraus, BAB0045 - 2009 Act 28 Lapse

**FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION**

Don't Gen  
\$121,000,000

1 AN ACT ...; relating to: the budget.

*Analysis by the Legislative Reference Bureau*

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5 of administration shall lapse to the general fund or transfer to the general fund from

1 the unencumbered balances of state operations appropriations to executive branch  
2 state agencies, other than sum sufficient appropriations and appropriations of  
3 federal revenues, an amount equal to \$200,000,000 during the 2007-09 fiscal  
4 biennium and ~~\$200,000,000~~ <sup>y</sup> ~~\$142,410,000~~ during the 2009-11 fiscal biennium. This  
5 paragraph shall not apply to appropriations to the Board of Regents of the University  
6 of Wisconsin System and to the technical college system board.

7 (END)

\$121,000,000



State of Wisconsin  
2011 - 2012 LEGISLATURE



LRB-1181/2  
RAC:kjf:md

DOA:.....Kraus, BAB0045 - 2009 Act 28 Lapse

**FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION**

1 **AN ACT ...; relating to:** the budget.

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5 paragraph shall not apply to appropriations to the Board of Regents of the University  
6 of Wisconsin System and to the technical college system board.

7 (END)