

**2011 Assembly Bill 40**

**2011 Wisconsin Act**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
(m) Workforce investment and assistance; federal moneys	PR-F	C	82,660,900	80,416,100
(n) Employment assistance and unemployment insurance administration; federal moneys	PR-F	C	59,053,200	56,906,300
(na) Employment security buildings and equipment	PR-F	C	-0-	-0-
(nb) Unemployment administration; information technology systems	PR-F	C	-0-	-0-
(nd) Unemployment administration; apprenticeship and other employment services	PR-F	C	3,101,000	3,101,000
(ne) Unemployment insurance administration and bank service costs	PR-F	C	2,600,000	2,600,000
(nf) Unemployment insurance administration	PR-F	C	-0-	-0-
(o) Equal rights; federal moneys	PR-F	C	999,100	999,100
(p) Worker's compensation; federal moneys	PR-F	C	-0-	-0-
(pz) Indirect cost reimbursements	PR-F	C	234,000	234,000
(ra) Worker's compensation operations fund; administration	SEG	A	12,499,400	12,499,400
(rb) Worker's compensation operations fund; contracts	SEG	C	93,900	93,900
(rp) Worker's compensation operations fund; uninsured employers program; administration	SEG	A	1,102,000	1,102,000
(s) Self-insured employers liability fund	SEG	C	-0-	-0-
(sm) Uninsured employers fund; payments	SEG	S	5,500,000	5,500,000
(t) Work injury supplemental benefit fund	SEG	C	9,054,900	9,054,900
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			9,189,400	9,189,400
PROGRAM REVENUE			214,995,800	210,604,100
FEDERAL			(148,648,200)	(144,256,500)
OTHER			(4,447,800)	(4,447,800)
SERVICE			(61,899,800)	(61,899,800)
SEGREGATED REVENUE			28,250,200	28,250,200
OTHER			(28,250,200)	(28,250,200)
TOTAL-ALL SOURCES			252,435,400	248,043,700
(2) REVIEW COMMISSION				
(a) General program operations, review commission	GPR	A	201,400	201,400
(ha) Worker's compensation operations	PR	A	685,500	685,500
(m) Federal moneys	PR-F	C	216,500	216,500
(n) Unemployment administration; federal moneys	PR-F	C	2,107,200	2,076,000
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			201,400	201,400
PROGRAM REVENUE			3,009,200	2,978,000
FEDERAL			(2,323,700)	(2,292,500)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
OTHER			(685,500)	(685,500)
TOTAL-ALL SOURCES			3,210,600	3,179,400
(5) VOCATIONAL REHABILITATION SERVICES				
(a) General program operations; purchased services for clients	GPR	C	15,061,100	15,061,100
(gg) Contractual services	PR	C	-0-	-0-
(gp) Contractual aids	PR	C	-0-	-0-
(h) Enterprises and services for blind and visually impaired	PR	C	106,500	106,500
(he) Supervised business enterprise	PR	C	170,000	170,000
(i) Gifts and grants	PR	C	1,000	1,000
(kg) Vocational rehabilitation services for tribes	PR-S	A	314,900	314,900
(kx) Interagency and intra-agency programs	PR-S	C	-0-	-0-
(ky) Interagency and intra-agency aids	PR-S	C	284,100	284,100
(kz) Interagency and intra-agency local assistance	PR-S	C	-0-	-0-
(m) Federal project operations	PR-F	C	104,000	104,000
(ma) Federal project aids	PR-F	C	-0-	-0-
(n) Federal program aids and operations	PR-F	C	58,861,200	58,861,200
(nL) Federal program local assistance	PR-F	C	-0-	-0-
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			15,061,100	15,061,100
PROGRAM REVENUE			59,841,700	59,841,700
FEDERAL			(58,965,200)	(58,965,200)
OTHER			(277,500)	(277,500)
SERVICE			(599,000)	(599,000)
TOTAL-ALL SOURCES			74,902,800	74,902,800
20.445 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			24,451,900	24,451,900
PROGRAM REVENUE			277,846,700	273,423,800
FEDERAL			(209,937,100)	(205,514,200)
OTHER			(5,410,800)	(5,410,800)
SERVICE			(62,498,800)	(62,498,800)
SEGREGATED REVENUE			28,250,200	28,250,200
OTHER			(28,250,200)	(28,250,200)
TOTAL-ALL SOURCES			330,548,800	326,125,900
<b>20.455 Department of Justice</b>				
(1) LEGAL SERVICES				
(a) General program operations	GPR	A	12,749,500	12,749,500
(b) Special counsel	GPR	S	805,700	805,700
(d) Legal expenses	GPR	B	737,200	737,200
(gh) Investigation and prosecution	PR	C	-0-	-0-
(gs) Delinquent obligation collection	PR	A	-0-	-0-
(hm) Restitution	PR	C	-0-	-0-
(k) Environment litigation project	PR-S	C	581,500	581,500
(km) Interagency and intra-agency assistance	PR-S	A	1,009,400	1,009,400
(m) Federal aid	PR-F	C	1,147,700	1,124,900

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			14,292,400	14,292,400
PROGRAM REVENUE			2,738,600	2,715,800
FEDERAL			(1,147,700)	(1,124,900)
OTHER			(-0-)	(-0-)
SERVICE			(1,590,900)	(1,590,900)
TOTAL-ALL SOURCES			17,031,000	17,008,200
(2) LAW ENFORCEMENT SERVICES				
(a) General program operations	GPR	A	18,078,400	18,107,300
(am) Officer training reimbursement	GPR	S	83,800	83,800
(b) Investigations and operations	GPR	A	-0-	-0-
(c) Crime laboratory equipment	GPR	B	-0-	-0-
(dg) Weed and seed and law enforcement technology	GPR	A	-0-	-0-
(dq) Law enforcement community policing grants	GPR	B	222,700	222,700
(g) Gaming law enforcement; racing revenues	PR	A	-0-	-0-
(gc) Gaming law enforcement; Indian gaming	PR	A	151,400	151,400
(gi) General operations; child pornography surcharge	PR	C	-0-	-0-
(gm) Criminal history searches; fingerprint identification	PR	C	4,144,300	4,149,200
(gp) Crime information alerts	PR	C	-0-	-0-
(gr) Handgun purchaser record check	PR	C	444,600	444,600
(h) Terminal charges	PR	A	2,429,300	2,429,300
(i) Penalty surcharge, receipts	PR	A	-0-	-0-
(j) Law enforcement training fund, local assistance	PR-S	A	4,364,800	4,364,800
(ja) Law enforcement training fund, state operations	PR-S	A	3,033,000	3,033,000
(jb) Crime laboratory equipment and supplies	PR-S	A	308,100	308,100
(k) Interagency and intra-agency assistance	PR-S	C	708,900	624,500
(kc) Transaction information management of enforcement system	PR-S	A	726,600	726,600
(kd) Drug law enforcement, crime laboratories, and genetic evidence activities	PR-S	A	7,971,700	7,971,700
(ke) Drug enforcement intelligence operations	PR-S	A	1,548,300	1,551,100
(kg) Interagency and intra-agency assistance; fingerprint identification	PR-S	A	-0-	-0-
(km) Lottery background investigations	PR-S	A	-0-	-0-
(kp) Drug crimes enforcement; local grants	PR-S	A	717,900	717,900
(kq) County law enforcement services	PR-S	A	490,000	490,000
(kt) County-tribal programs, local assistance	PR-S	A	631,200	631,200

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
(ku) County-tribal programs, state operations	PR-S	A	92,600	92,600
(kw) Tribal law enforcement assistance	PR-S	A	695,000	695,000
(Lm) Crime laboratories; deoxyribonucleic acid analysis	PR	C	700,500	700,500
(m) Federal aid, state operations	PR-F	C	1,527,400	1,517,600
(n) Federal aid, local assistance	PR-F	C	-0-	-0-
(r) Gaming law enforcement; lottery revenues	SEG	A	373,100	373,100
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			18,384,900	18,413,800
PROGRAM REVENUE			30,685,600	30,599,100
FEDERAL			(1,527,400)	(1,517,600)
OTHER			(7,870,100)	(7,875,000)
SERVICE			(21,288,100)	(21,206,500)
SEGREGATED REVENUE			373,100	373,100
OTHER			(373,100)	(373,100)
TOTAL-ALL SOURCES			49,443,600	49,386,000
(3) ADMINISTRATIVE SERVICES				
(a) General program operations	GPR	A	4,936,300	4,936,300
(g) Gifts, grants and proceeds	PR	C	-0-	-0-
(k) Interagency and intra-agency assistance	PR-S	A	-0-	-0-
(m) Federal aid, state operations	PR-F	C	-0-	-0-
(pz) Indirect cost reimbursements	PR-F	C	216,800	216,800
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			4,936,300	4,936,300
PROGRAM REVENUE			216,800	216,800
FEDERAL			(216,800)	(216,800)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			5,153,100	5,153,100
(5) VICTIMS AND WITNESSES				
(a) General program operations	GPR	A	1,032,600	1,032,600
(b) Awards for victims of crimes	GPR	A	1,120,900	1,120,900
(c) Reimbursement for victim and witness services	GPR	A	1,267,200	1,267,200
(d) Reimbursement for forensic examinations	GPR	S	50,000	50,000
(g) Crime victim and witness assistance surcharge, general services	PR	A	4,074,400	4,074,400
(gc) Crime victim and witness surcharge, sexual assault victim services	PR	C	1,815,100	1,815,100
(h) Crime victim compensation services	PR	A	51,800	51,800
(hh) Crime victim restitution	PR	C	267,300	267,300
(i) Victim compensation, inmate payments	PR	C	9,700	9,700
(k) Interagency and intra-agency assistance; reimbursement to counties	PR-S	A	529,400	529,400
(kj) Victim payments, victim surcharge	PR-S	A	893,700	893,700

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(kk) Reimbursement to counties for providing victim and witness services	PR-S	C	-0-	-0-
(kp) Reimbursement to counties for victim-witness services	PR-S	A	748,900	748,900
(m) Federal aid; victim compensation	PR-F	C	823,900	823,900
(ma) Federal aid, state operations relating to crime victim services	PR-F	C	103,100	103,100
(mh) Federal aid; victim assistance	PR-F	C	4,094,900	4,094,900
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			3,470,700	3,470,700
PROGRAM REVENUE			13,412,200	13,412,200
FEDERAL			(5,021,900)	(5,021,900)
OTHER			(6,218,300)	(6,218,300)
SERVICE			(2,172,000)	(2,172,000)
TOTAL-ALL SOURCES			16,882,900	16,882,900
20.455 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			41,084,300	41,113,200
PROGRAM REVENUE			47,053,200	46,943,900
FEDERAL			(7,913,800)	(7,881,200)
OTHER			(14,088,400)	(14,093,300)
SERVICE			(25,051,000)	(24,969,400)
SEGREGATED REVENUE			373,100	373,100
OTHER			(373,100)	(373,100)
TOTAL-ALL SOURCES			88,510,600	88,430,200
<b>20.465 Department of Military Affairs</b>				
(1) NATIONAL GUARD OPERATIONS				
(a) General program operations	GPR	A	5,562,700	5,562,700
(b) Repair and maintenance	GPR	A	806,900	806,900
(c) Public emergencies	GPR	S	40,000	40,000
(d) Principal repayment and interest	GPR	S	3,441,300	6,089,300
(e) State flags	GPR	A	400	400
(f) Energy costs; energy-related assessments	GPR	A	2,696,400	2,873,300
(g) Military property	PR	A	639,000	639,000
(h) Intergovernmental services	PR	A	251,400	251,400
(i) Distance learning centers	PR	C	-0-	-0-
(k) Armory store operations	PR-S	A	219,900	219,900
(km) Agency services	PR-S	A	60,800	60,800
(Li) Gifts and grants	PR	C	-0-	-0-
(m) Federal aid	PR-F	C	29,508,900	29,508,900
(pz) Indirect cost reimbursements	PR-F	C	495,900	495,900
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			12,547,700	15,372,600
PROGRAM REVENUE			31,175,900	31,175,900
FEDERAL			(30,004,800)	(30,004,800)
OTHER			(890,400)	(890,400)
SERVICE			(280,700)	(280,700)
TOTAL-ALL SOURCES			43,723,600	46,548,500
(2) GUARD MEMBERS' BENEFITS				
(a) Tuition grants	GPR	S	3,500,000	3,500,000

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
(r) Military family relief	SEG	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			3,500,000	3,500,000
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			3,500,000	3,500,000
(3) EMERGENCY MANAGEMENT SERVICES				
(a) General program operations	GPR	A	813,700	813,700
(b) State disaster assistance	GPR	A	-0-	-0-
(dd) Regional emergency response teams	GPR	A	1,247,400	1,247,400
(dp) Emergency response equipment	GPR	A	417,000	417,000
(dr) Emergency response supplement	GPR	C	-0-	-0-
(dt) Emergency response training	GPR	B	57,900	57,900
(e) Disaster recovery aid; public health emergency quarantine costs	GPR	S	2,500,000	2,500,000
(f) Civil air patrol aids	GPR	A	16,900	16,900
(g) Program services	PR	A	2,283,600	2,283,600
(h) Interstate emergency assistance	PR	A	-0-	-0-
(i) Emergency planning and reporting; administration	PR	A	949,100	949,100
(j) Division of emergency management; gifts and grants	PR	C	-0-	-0-
(jm) Division of emergency management; emergency planning grants	PR	C	743,800	743,800
(jt) Regional emergency response reimbursement	PR	C	-0-	-0-
(m) Federal aid, state operations	PR-F	C	4,634,800	4,634,800
(n) Federal aid, local assistance	PR-F	C	12,800,000	12,800,000
(o) Federal aid, individuals and organizations	PR-F	C	1,926,400	1,926,400
(r) Division of emergency management; petroleum inspection fund	SEG	A	462,100	462,100
(s) State disaster assistance; petroleum inspection fund	SEG	C	1,000,000	-0-
(t) Emergency response training - environmental fund	SEG	B	7,600	7,600
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			5,052,900	5,052,900
PROGRAM REVENUE			23,337,700	23,337,700
FEDERAL			(19,361,200)	(19,361,200)
OTHER			(3,976,500)	(3,976,500)
SEGREGATED REVENUE			1,469,700	469,700
OTHER			(1,469,700)	(469,700)
TOTAL-ALL SOURCES			29,860,300	28,860,300
(4) NATIONAL GUARD YOUTH PROGRAMS				
(h) Gifts and grants	PR	C	-0-	-0-
(ka) Challenge academy program; public instruction funds	PR-S	C	1,078,900	1,078,900
(m) Federal aid	PR-F	C	3,236,900	3,236,900

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
(4) PROGRAM TOTALS				
PROGRAM REVENUE			4,315,800	4,315,800
FEDERAL			(3,236,900)	(3,236,900)
OTHER			(-0-)	(-0-)
SERVICE			(1,078,900)	(1,078,900)
TOTAL-ALL SOURCES			4,315,800	4,315,800
20.465 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			21,100,600	23,925,500
PROGRAM REVENUE			58,829,400	58,829,400
FEDERAL			(52,602,900)	(52,602,900)
OTHER			(4,866,900)	(4,866,900)
SERVICE			(1,359,600)	(1,359,600)
SEGREGATED REVENUE			1,469,700	469,700
OTHER			(1,469,700)	(469,700)
TOTAL-ALL SOURCES			81,399,700	83,224,600
<b>20.475 District Attorneys</b>				
(1) DISTRICT ATTORNEYS				
(d) Salaries and fringe benefits	GPR	A	41,684,600	41,684,600
(h) Gifts and grants	PR	C	3,208,500	2,855,100
(i) Other employees	PR	A	304,300	314,300
(k) Interagency and intra-agency assistance	PR-S	C	-0-	-0-
(km) Deoxyribonucleic acid evidence activities	PR-S	A	142,500	142,500
(m) Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			41,684,600	41,684,600
PROGRAM REVENUE			3,655,300	3,311,900
FEDERAL			(-0-)	(-0-)
OTHER			(3,512,800)	(3,169,400)
SERVICE			(142,500)	(142,500)
TOTAL-ALL SOURCES			45,339,900	44,996,500
20.475 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			41,684,600	41,684,600
PROGRAM REVENUE			3,655,300	3,311,900
FEDERAL			(-0-)	(-0-)
OTHER			(3,512,800)	(3,169,400)
SERVICE			(142,500)	(142,500)
TOTAL-ALL SOURCES			45,339,900	44,996,500
<b>20.485 Department of Veterans Affairs</b>				
(1) VETERANS HOMES				
(a) Aids to indigent veterans	GPR	A	178,200	178,200
(b) General fund supplement to institutional operations	GPR	B	-0-	-0-
(d) Cemetery maintenance and beautification	GPR	A	23,200	23,200
(e) Lease rental payments	GPR	S	-0-	-0-
(f) Principal repayment and interest	GPR	S	1,147,400	1,814,200
(g) Home exchange	PR	A	261,100	261,100
(gd) Veterans home cemetery operations	PR	C	39,300	48,800

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
(gk) Institutional operations	PR	A	85,715,000	91,821,400
(go) Self-amortizing facilities; principal repayment and interest	PR	S	1,230,700	1,309,400
(h) Gifts and bequests	PR	C	239,600	239,600
(hm) Gifts and grants	PR	C	-0-	-0-
(i) State-owned housing maintenance	PR	C	59,700	59,700
(kg) Grants to counties	PR-S	A	76,200	76,200
(m) Federal aid; care at veterans homes	PR-F	C	-0-	-0-
(mj) Federal aid; geriatric unit	PR-F	C	-0-	-0-
(mn) Federal projects	PR-F	C	25,000	25,000
(t) Veterans homes member accounts	SEG	C	-0-	-0-
(u) Rentals; improvements; equipment; land acquisition	SEG	A	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			1,348,800	2,015,600
PROGRAM REVENUE			87,646,600	93,841,200
FEDERAL			(25,000)	(25,000)
OTHER			(87,545,400)	(93,740,000)
SERVICE			(76,200)	(76,200)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			88,995,400	95,856,800
(2) LOANS AND AIDS TO VETERANS				
(a) General program operations; loans and aids	GPR	A	-0-	-0-
(ac) Veterans assistance	GPR	A	7,900	7,100
(b) Housing vouchers for homeless veterans	GPR	A	-0-	-0-
(d) Veterans memorials at the Highground	GPR	C	-0-	-0-
(db) General fund supplement to veterans trust fund	GPR	A	416,800	-0-
(dm) Military funeral honors	GPR	B	221,900	221,900
(e) Korean War memorial grant	GPR	A	-0-	-0-
(g) Consumer reporting agency fees	PR	C	-0-	-0-
(h) Public and private receipts	PR	C	18,200	18,200
(kg) American Indian services coordinator	PR-S	A	86,300	86,300
(km) American Indian grants	PR-S	A	61,200	61,200
(m) Federal payments; veterans assistance	PR-F	C	538,300	538,300
(rm) Veterans assistance program	SEG	B	319,700	319,700
(rp) Veterans assistance program receipts	SEG	C	112,000	115,500
(s) Transportation payment	SEG	A	200,000	200,000
(tf) Veterans tuition reimbursement program	SEG	B	1,403,100	1,403,100
(tj) Retraining assistance program	SEG	A	210,000	210,000
(tm) Facilities	SEG	C	-0-	-0-
(u) Administration of loans and aids to veterans	SEG	A	5,437,100	5,422,700
(vm) Assistance to needy veterans	SEG	A	970,000	970,000
(vw) Payments to veterans organizations for claims service	SEG	A	110,000	110,000



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(vx) County grants	SEG	A	342,400	342,400
(vy) American Indian services coordinator	SEG	A	-0-	-0-
(w) Home for needy veterans	SEG	C	10,000	10,000
(x) Federal per diem payments	SEG-F	C	1,460,600	1,460,600
(yg) Acquisition of 1981 revenue bond mortgages	SEG	S	-0-	-0-
(yn) Veterans trust fund loans and expenses	SEG	B	3,050,000	3,050,000
(yo) Debt payment	SEG	S	-0-	-0-
(z) Gifts	SEG	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			646,600	229,000
PROGRAM REVENUE			704,000	704,000
FEDERAL			(538,300)	(538,300)
OTHER			(18,200)	(18,200)
SERVICE			(147,500)	(147,500)
SEGREGATED REVENUE			13,624,900	13,614,000
FEDERAL			(1,460,600)	(1,460,600)
OTHER			(12,164,300)	(12,153,400)
TOTAL-ALL SOURCES			14,975,500	14,547,000
(3) SELF-AMORTIZING MORTGAGE LOANS FOR VETERANS				
(b) Self insurance	GPR	S	-0-	-0-
(e) General program deficiency	GPR	S	-0-	-0-
(q) Foreclosure loss payments	SEG	C	801,000	801,000
(r) Funded reserves	SEG	C	50,000	50,000
(rm) Other reserves	SEG	C	-0-	-0-
(s) General program operations	SEG	A	3,531,800	3,527,200
(sm) County grants	SEG	A	342,400	342,400
(t) Debt service	SEG	C	19,033,300	19,020,700
(v) Revenue obligation repayment	SEG	C	-0-	-0-
(wd) Loan-servicing administration	SEG	A	-0-	-0-
(wg) Escrow payments, recoveries, and refunds	SEG	C	-0-	-0-
(wp) Loan-servicing rights	SEG	B	-0-	-0-
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
SEGREGATED REVENUE			23,758,500	23,741,300
OTHER			(23,758,500)	(23,741,300)
TOTAL-ALL SOURCES			23,758,500	23,741,300
(4) VETERANS MEMORIAL CEMETERIES				
(g) Cemetery operations	PR	A	194,400	194,400
(h) Gifts, grants and bequests	PR	C	-0-	-0-
(m) Federal aid; cemetery operations and burials	PR-F	C	504,700	603,200
(q) Cemetery administration and maintenance	SEG	A	504,100	528,300
(qm) Repayment of principal and interest	SEG	S	86,100	85,500
(r) Cemetery energy costs; energy-related assessments	SEG	A	106,300	106,300
(4) PROGRAM TOTALS				
PROGRAM REVENUE			699,100	797,600

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
FEDERAL			(504,700)	(603,200)
OTHER			(194,400)	(194,400)
SEGREGATED REVENUE			696,500	720,100
OTHER			(696,500)	(720,100)
TOTAL-ALL SOURCES			1,395,600	1,517,700
(5) WISCONSIN VETERANS MUSEUM				
(c) Operation of Wisconsin Veterans Museum	GPR	A	249,200	249,200
(mn) Federal projects; museum acquisitions and operations	PR-F	C	-0-	-0-
(tm) Museum facilities	SEG	C	52,800	52,800
(v) Museum sales receipts	SEG	C	205,700	170,700
(vo) Veterans of World War I	SEG	A	2,500	2,500
(wd) Operation of Wisconsin Veterans Museum	SEG	A	2,005,300	2,029,900
(zm) Museum gifts and bequests	SEG	C	-0-	-0-
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			249,200	249,200
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
SEGREGATED REVENUE			2,266,300	2,255,900
OTHER			(2,266,300)	(2,255,900)
TOTAL-ALL SOURCES			2,515,500	2,505,100
20.485 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			2,244,600	2,493,800
PROGRAM REVENUE			89,049,700	95,342,800
FEDERAL			(1,068,000)	(1,166,500)
OTHER			(87,758,000)	(93,952,600)
SERVICE			(223,700)	(223,700)
SEGREGATED REVENUE			40,346,200	40,331,300
FEDERAL			(1,460,600)	(1,460,600)
OTHER			(38,885,600)	(38,870,700)
TOTAL-ALL SOURCES			131,640,500	138,167,900
<b>20.490 Wisconsin Housing and Economic Development Authority</b>				
(1) FACILITATION OF CONSTRUCTION				
(a) Capital reserve fund deficiency	GPR	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
(2) HOUSING REHABILITATION LOAN PROGRAM				
(a) General program operations	GPR	C	-0-	-0-
(q) Loan loss reserve fund	SEG	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
(3) HOMEOWNERSHIP MORTGAGE ASSISTANCE				
(a) Homeowner eviction lien protection program	GPR	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
(4) DISADVANTAGED BUSINESS MOBILIZATION ASSISTANCE				
(g) Disadvantaged business mobilization loan guarantee	PR	C	-0-	-0-
(4) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
(5) WISCONSIN DEVELOPMENT LOAN GUARANTEES				
(a) Wisconsin development reserve fund	GPR	C	-0-	-0-
(q) Environmental fund transfer to Wisconsin development reserve fund	SEG	C	-0-	-0-
(r) Agrichemical management fund transfer to Wisconsin development reserve fund	SEG	C	-0-	-0-
(s) Petroleum inspection fund transfer to Wisconsin development reserve fund	SEG	A	-0-	-0-
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.490 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
Human Resources				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUE			4,415,414,200	4,463,813,400
PROGRAM REVENUE			6,762,268,900	6,722,111,600
FEDERAL			(5,789,498,200)	(5,750,588,200)
OTHER			(644,047,100)	(644,661,600)
SERVICE			(328,723,600)	(326,861,800)
SEGREGATED REVENUE			883,490,900	897,779,300
FEDERAL			(1,460,600)	(1,460,600)
OTHER			(882,030,300)	(896,318,700)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			12,061,174,000	12,083,704,300
<b>20.505 Department of Administration</b>				
(1) SUPERVISION AND MANAGEMENT				
(a) General program operations	GPR	A	7,215,000	7,215,000
(b) Midwest interstate low-level radioactive waste compact; loan from general fund	GPR	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
(bq) Appropriation obligations repayment; tobacco settlement revenues	GPR	A	92,474,100	93,693,400
(br) Appropriation obligations repayment; unfunded liabilities under the Wisconsin Retirement System	GPR	A	274,749,000	533,473,500
(cg) Relocation assistance	GPR	A	101,200	101,200
(cm) Comprehensive planning grants; general purpose revenue	GPR	A	-0-	-0-
(cn) Comprehensive planning; administrative support	GPR	A	-0-	-0-
(fo) Federal resource acquisition support grants	GPR	A	92,500	92,500
(g) Midwest interstate low-level radioactive waste compact; membership and costs	PR	A	4,100	4,100
(gc) Processing services	PR	A	181,300	181,300
(ge) High-voltage transmission line annual impact fee distributions	PR	C	-0-	-0-
(gr) Disabled veteran-owned, woman-owned, and minority business certification fees	PR	C	31,500	31,500
(gs) High-voltage transmission line environmental impact fee distributions	PR	C	-0-	-0-
(id) Justice information fee receipts	PR	C	-0-	-0-
(ie) Land	PR	C	2,549,300	2,549,300
(if) Comprehensive planning grants; program revenue	PR	A	-0-	-0-
(im) Services to nonstate governmental units; entity contract	PR	A	1,670,200	1,670,200
(ir) Relay service	PR	A	4,014,100	4,014,100
(is) Information technology and communications services; nonstate entities	PR	A	17,900,900	17,900,900
(it) Appropriation obligations; agreements and ancillary arrangements	PR	C	-0-	-0-
(iu) Plat and proposed incorporation and annexation review	PR	C	414,600	414,600
(iv) Integrated business information system; nonstate entities	PR	C	-0-	-0-
(j) Gifts, grants, and bequests	PR	C	-0-	-0-
(ka) Materials and services to state agencies and certain districts	PR-S	A	7,044,200	6,904,100
(kb) Transportation, records, and document services	PR-S	A	18,819,100	18,819,100
(kc) Capital planning and building construction services	PR-S	A	11,988,500	11,988,500
(kd) Integrated business information system	PR-S	C	9,319,400	9,319,400
(ke) Telecommunications services; state agencies; veterans services	PR-S	A	18,301,900	18,301,900
(kf) Procurement services	PR-S	C	3,605,000	3,605,000
(kg) Federal resource acquisition	PR-S	C	-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
(kh) Justice information systems	PR-S	A	4,120,100	4,120,100
(kj) Financial services	PR-S	A	8,619,600	8,619,600
(kL) Printing, mail, communication and information technology services; agencies	PR-S	A	102,652,400	102,652,400
(km) University of Wisconsin-Green Bay programming	PR-S	A	247,500	247,500
(kp) Interagency assistance; justice information systems	PR-S	A	326,700	326,700
(kq) Justice information systems development, operation and maintenance	PR-S	A	-0-	-0-
(kr) Legal services	PR-S	A	802,100	802,100
(ks) Wisconsin land council; state agency support	PR-S	C	-0-	-0-
(ku) Management assistance grants to counties	PR-S	A	563,200	563,200
(kx) American Indian economic development; technical assistance	PR-S	A	79,500	79,500
(mb) Federal aid	PR-F	C	9,146,600	7,927,300
(md) Oil overcharge restitution funds	PR-F	C	264,700	264,700
(n) Federal aid; local assistance	PR-F	C	90,000,000	90,000,000
(ng) Sale of forest products; funds for public schools and public roads	PR	C	-0-	-0-
(pz) Indirect cost reimbursements	PR-F	C	73,800	48,500
(r) VendorNet fund administration	SEG	A	84,700	84,700
(tb) Payment of qualified higher education expenses and refunds; college tuition and expenses program	SEG	S	-0-	-0-
(td) Administrative expenses; college tuition and expenses program	SEG	A	118,300	118,300
(tf) Payment of qualified higher education expenses and refunds; college savings program trust fund	SEG	S	-0-	-0-
(th) Administrative expenses; college savings program trust fund	SEG	A	563,400	563,400
(tj) Payment of qualified higher education expenses and refunds; college savings program bank deposit trust fund	SEG	S	-0-	-0-
(tL) Administrative expenses; college savings program bank deposit trust fund	SEG	A	-0-	-0-
(tn) Payment of qualified higher education expenses and refunds; college savings program credit union deposit trust fund	SEG	S	-0-	-0-
(tp) Administrative expenses; college savings program credit union deposit trust fund	SEG	A	-0-	-0-
(v) General program operations — environmental improvement programs; state funds	SEG	A	1,005,400	1,005,400

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
(x) General program operations — clean water fund program; federal funds	SEG-F	C	-0-	-0-
(y) General program operations — safe drinking water loan program; federal funds	SEG-F	C	-0-	-0-
(z) Transportation planning grants to local governmental units	SEG-S	B	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			374,631,800	634,575,600
PROGRAM REVENUE			312,740,300	311,355,600
FEDERAL			(99,485,100)	(98,240,500)
OTHER			(26,766,000)	(26,766,000)
SERVICE			(186,489,200)	(186,349,100)
SEGREGATED REVENUE			1,771,800	1,771,800
FEDERAL			(-0-)	(-0-)
OTHER			(1,771,800)	(1,771,800)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			689,143,900	947,703,000
(2) RISK MANAGEMENT				
(a) General fund supplement — risk management claims	GPR	S	-0-	-0-
(am) Costs and judgments	GPR	S	-0-	-0-
(k) Risk management costs	PR-S	C	27,934,500	27,934,500
(ki) Risk management administration	PR-S	A	6,688,300	6,688,300
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			34,622,800	34,622,800
SERVICE			(34,622,800)	(34,622,800)
TOTAL-ALL SOURCES			34,622,800	34,622,800
(3) UTILITY PUBLIC BENEFITS AND AIR QUALITY IMPROVEMENT				
(q) General program operations; utility public benefits	SEG	A	11,893,700	11,893,700
(r) Low-income assistance grants	SEG	S	19,447,300	19,447,300
(rr) Air quality improvement grants	SEG	S	-0-	-0-
(s) Transfer to air quality improvement fund	SEG	S	-0-	-0-
(3) PROGRAM TOTALS				
SEGREGATED REVENUE			31,341,000	31,341,000
OTHER			(31,341,000)	(31,341,000)
TOTAL-ALL SOURCES			31,341,000	31,341,000
(4) ATTACHED DIVISIONS AND OTHER BODIES				
(a) Adjudication of tax appeals	GPR	A	535,800	539,400
(b) Adjudication of equalization appeals	GPR	S	-0-	-0-
(c) Literacy initiative	GPR	A	600,000	600,000
(d) Claims awards	GPR	S	22,500	22,500
(ea) Women's council operations	GPR	A	139,900	139,900
(ec) Service award program; general program operations	GPR	A	17,200	17,200
(er) Service award program; state matching awards	GPR	S	1,884,300	1,884,300

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
(es) Principal, interest, and rebates; general purpose revenue — schools	GPR	S	1,353,100	2,252,200
(et) Principal, interest, and rebates; general purpose revenue — public library boards	GPR	S	8,400	15,200
(f) Hearings and appeals operations	GPR	A	2,532,500	2,510,200
(h) Program services	PR	A	27,200	27,200
(ha) Principal, interest and rebates; program revenue—schools	PR	C	724,700	332,100
(hb) Principal, interest and rebates; program revenue—public library boards	PR	C	5,200	–0–
(hc) Administration of Governor’s Wisconsin Educational Technology Conference	PR	A	150,200	150,200
(j) National and community service board; gifts and grants	PR	C	–0–	–0–
(js) Educational technology block grants; Wisconsin Advanced Telecommunications foundation assessments	PR	C	–0–	–0–
(k) Waste facility siting board; general program operations	PR–S	A	45,500	45,500
(ka) State use board — general program operations	PR–S	A	123,600	123,600
(kb) National and community service board; administrative support	PR–S	A	275,000	275,000
(kp) Hearings and appeals fees	PR–S	A	3,291,100	3,268,800
(L) Equipment purchases and leases	PR	C	–0–	–0–
(Lm) Educational telecommunications; additional services	PR	C	–0–	–0–
(mp) Federal e–rate aid	PR–F	C	5,428,800	5,364,100
(o) National and community service board; federal aid for administration	PR–F	C	638,900	600,900
(p) National and community service board; federal aid for grants	PR–F	C	3,354,300	3,354,300
(r) State capitol and executive residence board; gifts and grants	SEG	C	–0–	–0–
(s) Telecommunications access; school districts	SEG	B	11,105,100	11,105,100
(t) Telecommunications access; private and technical colleges and libraries	SEG	B	5,016,000	5,016,000
(tm) Telecommunications access; private schools	SEG	B	694,300	694,300
(tu) Telecommunications access; state schools	SEG	B	82,500	82,500
(tw) Telecommunications access; juvenile correctional facilities	SEG	B	86,300	86,300
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			7,093,700	7,980,900
PROGRAM REVENUE			14,064,500	13,541,700
FEDERAL			(9,422,000)	(9,319,300)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
OTHER			(907,300)	(509,500)
SERVICE			(3,735,200)	(3,712,900)
SEGREGATED REVENUE			16,984,200	16,984,200
OTHER			(16,984,200)	(16,984,200)
TOTAL-ALL SOURCES			38,142,400	38,506,800
(5) FACILITIES MANAGEMENT				
(c) Principal repayment and interest; Black Point Estate	GPR	S	81,100	170,200
(g) Principal repayment, interest and rebates; parking	PR-S	S	1,778,000	2,260,300
(ka) Facility operations and maintenance; police and protection functions	PR-S	A	37,866,400	37,866,400
(kb) Parking	PR	A	813,400	813,400
(kc) Principal repayment, interest and rebates	PR-S	C	19,320,200	16,986,900
(ke) Additional energy conservation construction projects	PR-S	C	-0-	-0-
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			81,100	170,200
PROGRAM REVENUE			59,778,000	57,927,000
OTHER			(813,400)	(813,400)
SERVICE			(58,964,600)	(57,113,600)
TOTAL-ALL SOURCES			59,859,100	58,097,200
(6) OFFICE OF JUSTICE ASSISTANCE				
(a) General program operations	GPR	A	273,300	273,300
(b) Alternatives to prosecution and incarceration for persons who use alcohol or other drugs; presentencing assessments	GPR	A	-0-	-0-
(d) Youth diversion	GPR	A	321,000	321,000
(gj) Grants for victims of sexual assault; child pornography surcharge	PR	C	-0-	-0-
(h) Public safety interoperable communication system; general usage fees	PR	A	-0-	-0-
(i) Gifts and grants	PR	C	-0-	-0-
(k) Law enforcement programs and youth diversion - administration	PR-S	A	161,800	161,800
(ka) Public safety interoperable communication system; state fees	PR-S	A	-0-	-0-
(kb) Law enforcement officer supplement grants	PR-S	A	1,224,900	1,224,900
(ke) Child advocacy centers	PR-S	A	238,100	238,100
(kf) American Indian reintegration program	PR-S	A	50,000	50,000
(ki) Interoperable communications system	PR-S	A	410,800	1,073,100
(kj) Youth diversion program	PR-S	A	672,400	672,400
(km) Interagency and intra-agency aids	PR-S	C	281,600	281,600
(kn) Alternatives to prosecution and incarceration for persons who use alcohol or other drugs; justice information fee	PR-S	A	1,078,400	1,078,400



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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
(ko) Wisconsin Justice Information Sharing Program	PR	A	786,500	797,300
(kq) Traffic stop data collection; state	PR-S	A	-0-	-0-
(kr) Traffic stop data collection; local	PR-S	A	-0-	-0-
(ku) Grants for substance abuse treatment programs for criminal offenders	PR	C	7,500	7,500
(m) Federal aid, justice assistance, state operations	PR-F	C	3,407,000	3,281,100
(mb) Federal aid, homeland security	PR-F	C	36,606,800	36,585,500
(n) Federal aid; criminal justice	PR-F	C	207,100	98,300
(p) Federal aid, local assistance and aids	PR-F	C	18,904,900	18,904,900
(6) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			594,300	594,300
PROGRAM REVENUE			64,037,800	64,454,900
FEDERAL			(59,125,800)	(58,869,800)
OTHER			(794,000)	(804,800)
SERVICE			(4,118,000)	(4,780,300)
TOTAL-ALL SOURCES			64,632,100	65,049,200
(7) HOUSING ASSISTANCE				
(a) General program operations	GPR	A	527,800	527,800
(b) Housing grants and loans; general purpose revenue	GPR	B	3,097,800	3,097,800
(c) Payments to designated agents	GPR	A	-0-	-0-
(fm) Shelter for homeless and transitional housing grants	GPR	B	1,413,600	1,413,600
(fr) Mental health for homeless individuals	GPR	A	42,200	42,200
(gg) Housing program services; other entities	PR	C	168,900	168,900
(h) Funding for the homeless	PR	C	422,400	422,400
(k) Sale of materials or services	PR-S	C	-0-	-0-
(kg) Housing program services	PR-S	C	422,400	422,400
(m) Federal aid; state operations	PR-F	C	1,467,400	1,467,400
(n) Federal aid; local assistance	PR-F	C	10,000,000	10,000,000
(o) Federal aid; individuals and organizations	PR-F	C	23,000,000	23,000,000
(7) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			5,081,400	5,081,400
PROGRAM REVENUE			35,481,100	35,481,100
FEDERAL			(34,467,400)	(34,467,400)
OTHER			(591,300)	(591,300)
SERVICE			(422,400)	(422,400)
TOTAL-ALL SOURCES			40,562,500	40,562,500
(8) DIVISION OF GAMING				
(am) Interest on racing and bingo moneys	GPR	S	11,700	11,700
(h) General program operations; Indian gaming	PR	A	1,825,100	1,825,100
(hm) Indian gaming receipts	PR	C	-0-	-0-
(j) General program operations; raffles and crane games	PR	A	264,100	264,100
(jm) General program operations; bingo	PR	A	304,800	304,800

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
(8) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			11,700	11,700
PROGRAM REVENUE			2,394,000	2,394,000
OTHER			(2,394,000)	(2,394,000)
TOTAL-ALL SOURCES			2,405,700	2,405,700
20.505 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			387,494,000	648,414,100
PROGRAM REVENUE			523,118,500	519,777,100
FEDERAL			(202,500,300)	(200,897,000)
OTHER			(32,266,000)	(31,879,000)
SERVICE			(288,352,200)	(287,001,100)
SEGREGATED REVENUE			50,097,000	50,097,000
FEDERAL			(-0-)	(-0-)
OTHER			(50,097,000)	(50,097,000)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			960,709,500	1,218,288,200
<b>20.507 Board of Commissioners of Public Lands</b>				
(1) TRUST LANDS AND INVESTMENTS				
(h) Trust lands and investments — general program operations	PR-S	A	1,494,500	1,494,500
(j) Payments to American Indian tribes or bands for raised sunken logs	PR	C	-0-	-0-
(k) Trust lands and investments — interagency and intra-agency assistance	PR-S	A	-0-	-0-
(mg) Federal aid — flood control	PR-F	C	52,700	52,700
(1) PROGRAM TOTALS				
PROGRAM REVENUE			1,547,200	1,547,200
FEDERAL			(52,700)	(52,700)
OTHER			(-0-)	(-0-)
SERVICE			(1,494,500)	(1,494,500)
TOTAL-ALL SOURCES			1,547,200	1,547,200
20.507 DEPARTMENT TOTALS				
PROGRAM REVENUE			1,547,200	1,547,200
FEDERAL			(52,700)	(52,700)
OTHER			(-0-)	(-0-)
SERVICE			(1,494,500)	(1,494,500)
TOTAL-ALL SOURCES			1,547,200	1,547,200
<b>20.511 Government Accountability Board</b>				
(1) ADMINISTRATION OF ELECTIONS, ETHICS, AND LOBBYING LAWS				
(a) General program operations; general purpose revenue	GPR	B	4,313,300	2,551,000
(be) Investigations	GPR	S	31,100	31,100
(bm) Training of chief inspectors	GPR	B	-0-	-0-
(c) Voter identification training	GPR	A	82,600	82,600
(d) Election administration transfer	GPR	A	-0-	-0-
(g) Recount fees	PR	C	-0-	-0-
(h) Materials and services	PR	A	19,200	19,200
(i) Elections administration; program revenue	PR	A	31,700	31,700

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
(im) Lobbying administration; program revenue	PR	A	495,600	495,600
(j) Electronic filing software	PR	C	-0-	-0-
(jm) Gifts and grants	PR	C	-0-	-0-
(m) Federal aid	PR-F	C	-0-	-0-
(t) Election administration	SEG	A	100	100
(x) Federal aid; election administration fund	SEG-F	C	1,452,000	1,452,000
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			4,427,000	2,664,700
PROGRAM REVENUE			546,500	546,500
FEDERAL			(-0-)	(-0-)
OTHER			(546,500)	(546,500)
SEGREGATED REVENUE			1,452,100	1,452,100
FEDERAL			(1,452,000)	(1,452,000)
OTHER			(100)	(100)
TOTAL-ALL SOURCES			6,425,600	4,663,300
20.511 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			4,427,000	2,664,700
PROGRAM REVENUE			546,500	546,500
FEDERAL			(-0-)	(-0-)
OTHER			(546,500)	(546,500)
SEGREGATED REVENUE			1,452,100	1,452,100
FEDERAL			(1,452,000)	(1,452,000)
OTHER			(100)	(100)
TOTAL-ALL SOURCES			6,425,600	4,663,300
<b>20.515 Department of Employee Trust Funds</b>				
(1) EMPLOYEE BENEFIT PLANS				
(a) Annuity supplements and payments	GPR	S	555,200	460,600
(c) Contingencies	GPR	S	-0-	-0-
(gm) Gifts and grants	PR	C	-0-	-0-
(m) Federal aid	PR-F	C	-0-	-0-
(sr) Gifts and grants; public employee trust fund	SEG	C	-0-	-0-
(t) Automated operating system	SEG	C	691,100	691,100
(u) Employee-funded reimbursement account plan	SEG	C	-0-	-0-
(um) Benefit administration	SEG	B	4,900	4,900
(ut) Health insurance data collection and analysis and other consulting services contracts	SEG	A	968,100	968,100
(w) Administration	SEG	A	29,318,000	29,513,100
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			555,200	460,600
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			30,982,100	31,177,200
OTHER			(30,982,100)	(31,177,200)
TOTAL-ALL SOURCES			31,537,300	31,637,800

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
20.515 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			555,200	460,600
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			30,982,100	31,177,200
OTHER			(30,982,100)	(31,177,200)
TOTAL-ALL SOURCES			31,537,300	31,637,800
<b>20.525 Office of the Governor</b>				
(1) EXECUTIVE ADMINISTRATION				
(a) General program operations	GPR	S	4,002,800	4,002,800
(b) Contingent fund	GPR	S	20,400	20,400
(c) Membership in national associations	GPR	S	118,300	118,300
(d) Disability board	GPR	S	-0-	-0-
(f) Literacy improvement aids	GPR	A	23,600	23,600
(i) Gifts and grants	PR	C	-0-	-0-
(m) Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			4,165,100	4,165,100
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			4,165,100	4,165,100
(2) EXECUTIVE RESIDENCE				
(a) General program operations	GPR	S	270,700	270,700
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			270,700	270,700
TOTAL-ALL SOURCES			270,700	270,700
20.525 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			4,435,800	4,435,800
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			4,435,800	4,435,800
<b>20.536 Investment Board</b>				
(1) INVESTMENT OF FUNDS				
(k) General program operations	PR	C	28,888,600	28,888,600
(ka) General program operations; environmental improvement fund	PR-S	C	-0-	-0-
(1) PROGRAM TOTALS				
PROGRAM REVENUE			28,888,600	28,888,600
OTHER			(28,888,600)	(28,888,600)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			28,888,600	28,888,600
20.536 DEPARTMENT TOTALS				
PROGRAM REVENUE			28,888,600	28,888,600
OTHER			(28,888,600)	(28,888,600)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			28,888,600	28,888,600

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
<b>20.540 Office of the Lieutenant Governor</b>				
(1) EXECUTIVE COORDINATION				
(a) General program operations	GPR	A	393,500	393,500
(g) Gifts, grants and proceeds	PR	C	-0-	-0-
(k) Grants from state agencies	PR-S	C	-0-	-0-
(m) Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			393,500	393,500
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			393,500	393,500
20.540 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			393,500	393,500
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			393,500	393,500
<b>20.545 Office of State Employment Relations</b>				
(1) STATE EMPLOYMENT RELATIONS				
(i) Services to non-state governmental units	PR	A	87,100	87,100
(j) Gifts and donations	PR	C	-0-	-0-
(jm) Employee development and training services	PR	A	243,800	243,800
(k) General program operations	PR-S	A	5,139,500	5,139,500
(ka) Publications	PR	A	102,100	102,100
(km) Collective bargaining grievance arbitrations	PR-S	A	105,600	70,600
(m) Federal grants and contracts	PR-F	C	-0-	-0-
(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS				
PROGRAM REVENUE			5,678,100	5,643,100
FEDERAL			(-0-)	(-0-)
OTHER			(433,000)	(433,000)
SERVICE			(5,245,100)	(5,210,100)
TOTAL-ALL SOURCES			5,678,100	5,643,100
20.545 DEPARTMENT TOTALS				
PROGRAM REVENUE			5,678,100	5,643,100
FEDERAL			(-0-)	(-0-)
OTHER			(433,000)	(433,000)
SERVICE			(5,245,100)	(5,210,100)
TOTAL-ALL SOURCES			5,678,100	5,643,100
<b>20.550 Public Defender Board</b>				
(1) LEGAL ASSISTANCE				
(a) Program administration	GPR	A	2,758,800	2,758,800
(b) Appellate representation	GPR	A	4,714,500	4,714,500
(c) Trial representation	GPR	A	49,691,000	49,445,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
(d) Private bar and investigator reimbursement	GPR	B	21,194,700	23,155,400
(e) Private bar and investigator payments; administration costs	GPR	A	716,700	716,700
(f) Transcripts, discovery and interpreters	GPR	A	1,325,700	1,325,700
(fb) Payments from clients; administrative costs	PR	A	249,600	249,600
(g) Gifts, grants and proceeds	PR	C	-0-	-0-
(h) Contractual agreements	PR-S	A	-0-	-0-
(i) Tuition payments	PR	C	-0-	-0-
(kj) Conferences and training	PR-S	A	126,900	126,900
(L) Private bar and investigator reimbursement; payments for legal representation	PR	C	913,000	913,000
(m) Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			80,401,400	82,116,100
PROGRAM REVENUE			1,289,500	1,289,500
FEDERAL			(-0-)	(-0-)
OTHER			(1,162,600)	(1,162,600)
SERVICE			(126,900)	(126,900)
TOTAL-ALL SOURCES			81,690,900	83,405,600
20.550 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			80,401,400	82,116,100
PROGRAM REVENUE			1,289,500	1,289,500
FEDERAL			(-0-)	(-0-)
OTHER			(1,162,600)	(1,162,600)
SERVICE			(126,900)	(126,900)
TOTAL-ALL SOURCES			81,690,900	83,405,600
<b>20.566 Department of Revenue</b>				
(1) COLLECTION OF TAXES				
(a) General program operations	GPR	A	50,716,900	50,716,900
(g) Administration of county sales and use taxes	PR	A	3,363,200	3,363,200
(ga) Cigarette tax stamps	PR	A	262,400	262,400
(gb) Business tax registration	PR	A	1,503,900	1,503,900
(gd) Administration of special district taxes	PR-S	A	443,800	443,800
(ge) Administration of local professional football stadium district taxes	PR-S	A	111,800	111,800
(gf) Administration of resort tax	PR-S	A	69,300	69,300
(gg) Administration of local taxes	PR	A	116,300	116,300
(gm) Administration of tax on controlled substances dealers	PR	A	-0-	-0-
(gn) Ambulatory surgical center assessment	PR	C	110,200	110,200
(h) Debt collection	PR	A	813,300	813,300
(ha) Administration of liquor tax and alcohol beverages enforcement	PR	A	1,032,900	1,032,900
(hb) Collections by the department	PR	A	347,800	141,500
(hc) Collections from the financial record matching program	PR	A	469,100	469,100

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
(hd) Administration of liquor tax and alcohol beverages enforcement; wholesaler fees funding special agent position	PR	C	73,200	87,800
(hm) Collections under contracts	PR	S	357,300	357,300
(hn) Collections under the multistate tax commission audit program	PR	S	58,300	58,300
(ho) Collections under multistate streamlined sales tax project	PR	S	40,000	40,000
(hp) Administration of income tax checkoff voluntary payments	PR	A	27,600	27,600
(i) Gifts and grants	PR	C	-0-	-0-
(m) Federal funds; state operations	PR-F	C	-0-	-0-
(q) Economic development surcharge administration	SEG	A	210,800	210,800
(qm) Administration of rental vehicle fee	SEG	A	70,000	70,000
(r) Administration of dry cleaner fees	SEG	A	18,800	18,800
(s) Petroleum inspection fee collection	SEG	A	123,500	123,500
(t) Farmland preservation credit, 2010 and beyond	SEG	A	-0-	-0-
(u) Motor fuel tax administration	SEG	A	1,529,300	1,529,300
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			50,716,900	50,716,900
PROGRAM REVENUE			9,200,400	9,008,700
FEDERAL			(-0-)	(-0-)
OTHER			(8,575,500)	(8,383,800)
SERVICE			(624,900)	(624,900)
SEGREGATED REVENUE			1,952,400	1,952,400
OTHER			(1,952,400)	(1,952,400)
TOTAL-ALL SOURCES			61,869,700	61,678,000
(2) STATE AND LOCAL FINANCE				
(a) General program operations	GPR	A	7,690,800	7,690,800
(b) Valuation error loans	GPR	A	-0-	-0-
(bm) Integrated property assessment system technology	GPR	A	2,464,500	2,464,500
(g) County assessment studies	PR	C	-0-	-0-
(gb) Manufacturing property assessment	PR	A	1,140,400	1,140,400
(gi) Municipal finance report compliance	PR	A	34,500	34,500
(h) Reassessments	PR	A	535,200	535,200
(hm) Administration of tax incremental, and environmental remediation tax incremental, financing programs	PR	C	151,700	151,700
(i) Gifts and grants	PR	C	-0-	-0-
(m) Federal funds; state operations	PR-F	C	-0-	-0-
(q) Railroad and air carrier tax administration	SEG	A	203,600	203,600
(r) Lottery and gaming credit administration	SEG	A	276,900	276,900
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			10,155,300	10,155,300

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
PROGRAM REVENUE			1,861,800	1,861,800
FEDERAL			(-0-)	(-0-)
OTHER			(1,861,800)	(1,861,800)
SEGREGATED REVENUE			480,500	480,500
OTHER			(480,500)	(480,500)
TOTAL-ALL SOURCES			12,497,600	12,497,600
(3) ADMINISTRATIVE SERVICES AND SPACE RENTAL				
(a) General program operations	GPR	A	26,764,500	26,764,500
(b) Integrated tax system technology	GPR	A	4,087,100	4,087,100
(c) Expert professional services	GPR	B	63,300	63,300
(g) Services	PR	A	85,300	85,300
(gm) Reciprocity agreement and publications	PR	A	75,400	75,400
(go) Reciprocity agreement, Illinois	PR	A	-0-	-0-
(i) Gifts and grants	PR	C	-0-	-0-
(k) Internal services	PR-S	A	3,083,700	3,083,700
(m) Federal funds; state operations	PR-F	C	-0-	-0-
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			30,914,900	30,914,900
PROGRAM REVENUE			3,244,400	3,244,400
FEDERAL			(-0-)	(-0-)
OTHER			(160,700)	(160,700)
SERVICE			(3,083,700)	(3,083,700)
TOTAL-ALL SOURCES			34,159,300	34,159,300
(7) INVESTMENT AND LOCAL IMPACT FUND				
(e) Investment and local impact fund supplement	GPR	A	-0-	-0-
(g) Investment and local impact fund administrative expenses	PR	A	-0-	-0-
(n) Federal mining revenue	PR-F	C	-0-	-0-
(v) Investment and local impact fund	SEG	C	-0-	-0-
(7) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
(8) LOTTERY				
(q) General program operations	SEG	A	21,221,300	21,221,300
(r) Retailer compensation	SEG	S	33,744,500	33,723,100
(s) Prizes	SEG	S	-0-	-0-
(v) Vendor fees	SEG	S	11,201,800	11,193,400
(8) PROGRAM TOTALS				
SEGREGATED REVENUE			66,167,600	66,137,800
OTHER			(66,167,600)	(66,137,800)
TOTAL-ALL SOURCES			66,167,600	66,137,800
20.566 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			91,787,100	91,787,100



STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
PROGRAM REVENUE			14,306,600	14,114,900
FEDERAL			(-0-)	(-0-)
OTHER			(10,598,000)	(10,406,300)
SERVICE			(3,708,600)	(3,708,600)
SEGREGATED REVENUE			68,600,500	68,570,700
OTHER			(68,600,500)	(68,570,700)
TOTAL-ALL SOURCES			174,694,200	174,472,700
<b>20.575 Secretary of State</b>				
(1) MANAGING AND OPERATING PROGRAM RESPONSIBILITIES				
(g) Program fees	PR	A	510,200	510,200
(ka) Agency collections	PR-S	A	3,400	3,400
(1) PROGRAM TOTALS				
PROGRAM REVENUE			513,600	513,600
OTHER			(510,200)	(510,200)
SERVICE			(3,400)	(3,400)
TOTAL-ALL SOURCES			513,600	513,600
20.575 DEPARTMENT TOTALS				
PROGRAM REVENUE			513,600	513,600
OTHER			(510,200)	(510,200)
SERVICE			(3,400)	(3,400)
TOTAL-ALL SOURCES			513,600	513,600
<b>20.585 Office of the State Treasurer</b>				
(1) CUSTODIAN OF STATE FUNDS				
(b) Insurance	GPR	A	-0-	-0-
(e) Unclaimed property; contingency appropriation	GPR	S	-0-	-0-
(h) Training conferences	PR	C	-0-	-0-
(i) Gifts and grants	PR	C	-0-	-0-
(j) Unclaimed property; claims	PR	C	-0-	-0-
(k) Unclaimed property; administrative expenses	PR-S	A	4,861,100	4,861,100
(kb) General program operations	PR-S	A	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			4,861,100	4,861,100
OTHER			(-0-)	(-0-)
SERVICE			(4,861,100)	(4,861,100)
TOTAL-ALL SOURCES			4,861,100	4,861,100
20.585 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			4,861,100	4,861,100
OTHER			(-0-)	(-0-)
SERVICE			(4,861,100)	(4,861,100)
TOTAL-ALL SOURCES			4,861,100	4,861,100
General Executive Functions				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUE			569,494,000	830,271,900
PROGRAM REVENUE			580,749,700	577,181,600
FEDERAL			(202,553,000)	(200,949,700)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
OTHER			(74,404,900)	(73,826,200)
SERVICE			(303,791,800)	(302,405,700)
SEGREGATED REVENUE			151,131,700	151,297,000
FEDERAL			(1,452,000)	(1,452,000)
OTHER			(149,679,700)	(149,845,000)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			1,301,375,400	1,558,750,500
<b>20.625 Circuit Courts</b>				
(1) COURT OPERATIONS				
(a) Circuit courts	GPR	S	71,671,700	71,671,700
(as) Violent crime court costs	GPR	A	-0-	-0-
(b) Permanent reserve judges	GPR	A	-0-	-0-
(c) Court interpreter fees	GPR	A	1,433,500	1,433,500
(d) Circuit court support payments	GPR	B	18,552,200	18,552,200
(e) Guardian ad litem costs	GPR	A	4,691,100	4,691,100
(g) Sale of materials and services	PR	C	-0-	-0-
(k) Court interpreters	PR-S	A	134,000	232,700
(m) Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			96,348,500	96,348,500
PROGRAM REVENUE			134,000	232,700
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(134,000)	(232,700)
TOTAL-ALL SOURCES			96,482,500	96,581,200
20.625 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			96,348,500	96,348,500
PROGRAM REVENUE			134,000	232,700
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(134,000)	(232,700)
TOTAL-ALL SOURCES			96,482,500	96,581,200
<b>20.660 Court of Appeals</b>				
(1) APPELLATE PROCEEDINGS				
(a) General program operations	GPR	S	10,477,000	10,477,000
(m) Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			10,477,000	10,477,000
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			10,477,000	10,477,000
20.660 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			10,477,000	10,477,000
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			10,477,000	10,477,000
<b>20.665 Judicial Commission</b>				
(1) JUDICIAL CONDUCT				

**2011 Assembly Bill 40**

**2011 Wisconsin Act**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
(a) General program operations	GPR	A	342,100	274,700
(cm) Contractual agreements	GPR	B	16,200	16,200
(mm) Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			358,300	290,900
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			358,300	290,900
20.665 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			358,300	290,900
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			358,300	290,900
<b>20.670 Judicial Council</b>				
(1) ADVISORY SERVICES TO THE COURTS AND THE LEGISLATURE				
(a) General program operations	GPR	A	69,700	69,700
(k) Director of state courts and law library transfer	PR-S	C	-0-	-0-
(m) Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			69,700	69,700
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			69,700	69,700
20.670 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			69,700	69,700
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			69,700	69,700
<b>20.680 Supreme Court</b>				
(1) SUPREME COURT PROCEEDINGS				
(a) General program operations	GPR	S	5,236,100	5,236,100
(m) Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			5,236,100	5,236,100
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			5,236,100	5,236,100
(2) DIRECTOR OF STATE COURTS				
(a) General program operations	GPR	A	7,836,200	7,807,500
(b) Judicial planning and research	GPR	A	-0-	-0-
(g) Gifts and grants	PR	C	-0-	-0-
(ga) Court commissioner training	PR	C	62,600	62,600
(gc) Court interpreter training and certification	PR	C	45,100	45,100
(h) Materials and services	PR	C	60,300	60,300
(i) Municipal judge training	PR	C	157,300	157,300

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
(j) Court information systems	PR	C	10,103,200	10,103,200
(kc) Central services	PR-S	A	236,000	236,000
(ke) Interagency and intra-agency automation assistance	PR-S	C	-0-	-0-
(m) Federal aid	PR-F	C	914,600	914,600
(qm) Mediation fund	SEG	C	766,700	766,700
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			7,836,200	7,807,500
PROGRAM REVENUE			11,579,100	11,579,100
FEDERAL			(914,600)	(914,600)
OTHER			(10,428,500)	(10,428,500)
SERVICE			(236,000)	(236,000)
SEGREGATED REVENUE			766,700	766,700
OTHER			(766,700)	(766,700)
TOTAL-ALL SOURCES			20,182,000	20,153,300
(3) BAR EXAMINERS AND RESPONSIBILITY				
(g) Board of bar examiners	PR	C	793,200	793,200
(h) Office of lawyer regulation	PR	C	2,824,100	2,824,100
(3) PROGRAM TOTALS				
PROGRAM REVENUE			3,617,300	3,617,300
OTHER			(3,617,300)	(3,617,300)
TOTAL-ALL SOURCES			3,617,300	3,617,300
(4) LAW LIBRARY				
(a) General program operations	GPR	A	2,272,700	2,231,700
(g) Library collections and services	PR	C	136,800	136,800
(h) Gifts and grants	PR	C	622,300	622,300
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			2,272,700	2,231,700
PROGRAM REVENUE			759,100	759,100
OTHER			(759,100)	(759,100)
TOTAL-ALL SOURCES			3,031,800	2,990,800
20.680 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			15,345,000	15,275,300
PROGRAM REVENUE			15,955,500	15,955,500
FEDERAL			(914,600)	(914,600)
OTHER			(14,804,900)	(14,804,900)
SERVICE			(236,000)	(236,000)
SEGREGATED REVENUE			766,700	766,700
OTHER			(766,700)	(766,700)
TOTAL-ALL SOURCES			32,067,200	31,997,500
Judicial				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUE			122,598,500	122,461,400
PROGRAM REVENUE			16,089,500	16,188,200
FEDERAL			(914,600)	(914,600)
OTHER			(14,804,900)	(14,804,900)
SERVICE			(370,000)	(468,700)
SEGREGATED REVENUE			766,700	766,700
FEDERAL			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
OTHER			(766,700)	(766,700)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			139,454,700	139,416,300
<b>20.765 Legislature</b>				
(1) ENACTMENT OF STATE LAWS				
(a) General program operations — assembly	GPR	S	25,910,800	25,910,800
(b) General program operations — senate	GPR	S	18,589,700	18,589,700
(d) Legislative documents	GPR	S	4,084,600	4,084,600
(e) Gifts, grants and bequests	PR	C	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			48,585,100	48,585,100
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			48,585,100	48,585,100
(3) SERVICE AGENCIES AND NATIONAL ASSOCIATIONS				
(a) Revisor of statutes bureau	GPR	B	-0-	-0-
(b) Legislative reference bureau	GPR	B	6,226,100	6,226,100
(c) Legislative audit bureau	GPR	B	6,144,400	6,144,400
(d) Legislative fiscal bureau	GPR	B	3,956,200	3,956,200
(e) Joint legislative council; execution of functions, conduct of research, development of studies, and the provision of assistance to committees	GPR	B	4,010,400	4,010,400
(ec) Joint legislative council; contractual studies	GPR	B	15,000	-0-
(em) Legislative technology services bureau	GPR	B	4,155,800	4,155,800
(f) Joint committee on legislative organization	GPR	B	-0-	-0-
(fa) Membership in national associations	GPR	S	199,500	199,500
(g) Gifts and grants to service agencies	PR	C	-0-	-0-
(ka) Audit bureau reimbursable audits	PR-S	A	1,934,300	1,951,100
(m) Federal aid	PR-F	C	-0-	-0-
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			24,707,400	24,692,400
PROGRAM REVENUE			1,934,300	1,951,100
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(1,934,300)	(1,951,100)
TOTAL-ALL SOURCES			26,641,700	26,643,500
(4) CAPITOL OFFICES RELOCATION				
(a) Capitol offices relocation costs	GPR	B	-0-	-0-
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
20.765 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			73,292,500	73,277,500
PROGRAM REVENUE			1,934,300	1,951,100
FEDERAL			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
OTHER			(-0-)	(-0-)
SERVICE			(1,934,300)	(1,951,100)
TOTAL-ALL SOURCES			75,226,800	75,228,600
Legislative				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUE			73,292,500	73,277,500
PROGRAM REVENUE			1,934,300	1,951,100
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(1,934,300)	(1,951,100)
SEGREGATED REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			75,226,800	75,228,600
<b>20.835 Shared Revenue and Tax Relief</b>				
(1) SHARED REVENUE PAYMENTS				
(c) Expenditure restraint program account	GPR	S	58,145,700	58,145,700
(db) County and municipal aid account	GPR	S	769,639,300	692,147,900
(dm) Public utility distribution account	GPR	S	64,852,800	66,473,200
(e) State aid; tax exempt property	GPR	S	81,989,700	86,000,000
(q) County and municipal aid account; wireless 911 fund	SEG	A	-0-	-0-
(r) County and municipal aid account; police and fire protection fund	SEG	C	55,186,500	55,927,900
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			974,627,500	902,766,800
SEGREGATED REVENUE			55,186,500	55,927,900
OTHER			(55,186,500)	(55,927,900)
TOTAL-ALL SOURCES			1,029,814,000	958,694,700
(2) TAX RELIEF				
(b) Claim of right credit	GPR	S	266,000	278,000
(bb) Jobs tax credit	GPR	C	-0-	9,000,000
(bc) Woody biomass harvesting and processing credit	GPR	S	900,000	900,000
(bd) Meat processing facility investment credit	GPR	S	700,000	700,000
(be) Food processing plant and food warehouse investment credit	GPR	S	700,000	700,000
(bL) Film production company investment credit	GPR	S	100,000	100,000
(bm) Film production services credit	GPR	S	400,000	400,000
(bn) Dairy manufacturing facility investment credit	GPR	C	657,100	657,100
(bp) Dairy manufacturing facility investment credit; dairy cooperatives	GPR	C	700,000	700,000
(br) Interest payments on overassessments of manufacturing property	GPR	S	10,000	10,000
(c) Homestead tax credit	GPR	S	130,700,000	129,200,000

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(ci) Development zones investment credit	GPR	S	-0-	-0-
(cL) Development zones location credit	GPR	S	-0-	-0-
(cm) Development zones jobs credit	GPR	S	-0-	-0-
(cn) Development zones sales tax credit	GPR	S	-0-	-0-
(co) Enterprise zone jobs credit	GPR	S	13,800,000	34,100,000
(dm) Farmland preservation credit	GPR	S	800,000	600,000
(dn) Farmland tax relief credit	GPR	S	-0-	-0-
(do) Farmland preservation credit, 2010 and beyond	GPR	A	27,007,200	27,007,200
(em) Veterans and surviving spouses property tax credit	GPR	S	19,000,000	20,000,000
(en) Beginning farmer and farm asset owner tax credit	GPR	S	860,500	1,200,000
(ep) Cigarette and tobacco product tax refunds	GPR	S	47,500,000	50,000,000
(f) Earned income tax credit	GPR	S	69,635,800	75,835,800
(ka) Farmland tax relief credit; Indian gaming receipts	PR-S	C	-0-	-0-
(kf) Earned income tax credit; temporary assistance for needy families	PR-S	A	43,664,200	43,664,200
(q) Farmland tax relief credit	SEG	S	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			313,736,600	351,388,100
PROGRAM REVENUE			43,664,200	43,664,200
SERVICE			(43,664,200)	(43,664,200)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			357,400,800	395,052,300
(3) STATE PROPERTY TAX CREDITS				
(b) School levy tax credit and first dollar credit	GPR	S	880,182,600	882,550,000
(q) Lottery and gaming credit	SEG	S	121,391,700	118,870,400
(qb) School levy tax credit; lottery fund	SEG	A	14,850,000	14,850,000
(s) Lottery and gaming credit; late applications	SEG	S	147,000	147,000
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			880,182,600	882,550,000
SEGREGATED REVENUE			136,388,700	133,867,400
OTHER			(136,388,700)	(133,867,400)
TOTAL-ALL SOURCES			1,016,571,300	1,016,417,400
(4) COUNTY AND LOCAL TAXES				
(g) County taxes	PR	C	-0-	-0-
(gb) Special district taxes	PR	C	-0-	-0-
(gd) Premier resort area tax	PR	C	-0-	-0-
(ge) Local professional football stadium district taxes	PR	C	-0-	-0-
(gg) Local taxes	PR	C	-0-	-0-
(4) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
(5) PAYMENTS IN LIEU OF TAXES				
(a) Payments for municipal services	GPR	A	18,584,200	18,584,200
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			18,584,200	18,584,200
TOTAL-ALL SOURCES			18,584,200	18,584,200
20.835 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			2,187,130,900	2,155,289,100
PROGRAM REVENUE			43,664,200	43,664,200
OTHER			(-0-)	(-0-)
SERVICE			(43,664,200)	(43,664,200)
SEGREGATED REVENUE			191,575,200	189,795,300
OTHER			(191,575,200)	(189,795,300)
TOTAL-ALL SOURCES			2,422,370,300	2,388,748,600
<b>20.855 Miscellaneous Appropriations</b>				
(1) CASH MANAGEMENT EXPENSES: INTEREST AND PRINCIPAL REPAYMENT				
(a) Obligation on operating notes	GPR	S	5,000,000	5,000,000
(b) Operating note expenses	GPR	S	150,000	150,000
(bm) Payment of canceled drafts	GPR	S	1,175,000	1,175,000
(c) Interest payments to program revenue accounts	GPR	S	-0-	-0-
(d) Interest payments to segregated funds	GPR	S	-0-	-0-
(dm) Interest reimbursements to federal government	GPR	S	-0-	-0-
(e) Interest on prorated local government payments	GPR	S	-0-	-0-
(gm) Payment of canceled drafts; program revenues	PR	S	-0-	-0-
(q) Redemption of operating notes	SEG	S	-0-	-0-
(r) Interest payments to general fund	SEG	S	-0-	-0-
(rm) Payment of canceled drafts; segregated revenues	SEG	S	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			6,325,000	6,325,000
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			6,325,000	6,325,000
(3) CAPITOL RENOVATION EXPENSES				
(b) Capitol restoration and relocation planning	GPR	B	-0-	-0-
(c) Historically significant furnishings	GPR	B	-0-	-0-
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
(4) TAX, ASSISTANCE AND TRANSFER PAYMENTS				
(a) Interest on overpayment of taxes	GPR	S	2,500,000	2,500,000



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(am) Great Lakes protection fund contribution	GPR	C	-0-	-0-
(be) Study of engineering	GPR	A	1,666,700	-0-
(bm) Oil pipeline terminal tax distribution	GPR	S	857,000	866,000
(c) Minnesota income tax reciprocity	GPR	S	59,950,000	-0-
(ca) Minnesota income tax reciprocity bench mark	GPR	A	-0-	-0-
(cm) Illinois income tax reciprocity	GPR	S	47,900,000	71,600,000
(cn) Illinois income tax reciprocity bench mark	GPR	A	-0-	-0-
(co) Illinois income tax reciprocity, 1998 and 1999	GPR	A	-0-	-0-
(e) Transfer to conservation fund; land acquisition reimbursement	GPR	S	16,600	16,600
(f) Transfer to environmental fund; nonpoint sources	GPR	A	11,577,300	11,577,300
(fc) Aids for certain local purchases and projects	GPR	A	-0-	-0-
(fm) Transfer to transportation fund; hub facility exemptions	GPR	S	2,333,800	2,333,800
(ge) Feeding America; Second Harvest food banks	PR	C	-0-	-0-
(q) Terminal tax distribution	SEG	S	1,773,000	1,776,000
(r) Petroleum allowance	SEG	S	600,000	600,000
(s) Transfer to conservation fund; motorboat formula	SEG	S	12,924,100	13,086,200
(t) Transfer to conservation fund; snowmobile formula	SEG	S	5,078,100	5,104,700
(u) Transfer to conservation fund; all-terrain vehicle formula	SEG	S	1,880,100	1,892,600
(w) Transfer to transportation fund; petroleum inspection fund	SEG	A	6,258,500	6,258,500
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			126,801,400	88,893,700
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			28,513,800	28,718,000
OTHER			(28,513,800)	(28,718,000)
TOTAL-ALL SOURCES			155,315,200	117,611,700
(5) STATE HOUSING AUTHORITY RESERVE FUND				
(a) Enhancement of credit of authority debt	GPR	A	-0-	-0-
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
(6) MISCELLANEOUS RECEIPTS				
(g) Gifts and grants	PR	C	-0-	-0-
(h) Vehicle and aircraft receipts	PR	A	-0-	-0-
(i) Miscellaneous program revenue	PR	A	-0-	-0-
(j) Custody accounts	PR	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
(k) Aids to individuals and organizations	PR-S	C	-0-	-0-
(ka) Local assistance	PR-S	C	-0-	-0-
(m) Federal aid	PR-F	C	-0-	-0-
(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
(6) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
(7) SPECIAL TASK FORCE ON UW RESTRUCTURING AND OPERATIONAL FLEXIBILITIES				
(a) Expenses	GPR	A	50,000	-0-
(7) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			50,000	-0-
TOTAL-ALL SOURCES			50,000	-0-
(8) MARQUETTE UNIVERSITY				
(a) Dental clinic and education facility; principal repayment, interest and rebates	GPR	S	940,000	1,789,900
(8) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			940,000	1,789,900
TOTAL-ALL SOURCES			940,000	1,789,900
(9) STATE CAPITOL RENOVATION AND RESTORATION				
(a) South wing renovation and restoration	GPR	C	-0-	-0-
(9) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
20.855 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			134,116,400	97,008,600
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
SEGREGATED REVENUE			28,513,800	28,718,000
OTHER			(28,513,800)	(28,718,000)
TOTAL-ALL SOURCES			162,630,200	125,726,600
<b>20.865 Program Supplements</b>				
(1) EMPLOYEE COMPENSATION AND SUPPORT				
(a) Judgments and legal expenses	GPR	S	44,300	44,300
(c) Compensation and related adjustments	GPR	S	-0-	-0-
(ci) Nonrepresented university system senior executive, faculty and academic pay adjustments	GPR	S	-0-	-0-
(cj) Pay adjustments for certain university employees	GPR	A	-0-	-0-
(cm) Represented university faculty and academic staff pay adjustments	GPR	S	-0-	-0-
(d) Employer fringe benefit costs	GPR	S	-0-	-0-
(e) Additional biweekly payroll	GPR	A	45,634,000	-0-
(em) Financial and procurement services	GPR	A	-0-	-0-

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(fm) Risk management	GPR	A	-0-	-0-
(fn) Physically handicapped supplements	GPR	A	5,800	5,800
(g) Judgments and legal expenses; program revenues	PR	S	-0-	-0-
(i) Compensation and related adjustments; program revenues	PR	S	-0-	-0-
(ic) Nonrepresented university system senior executive, faculty and academic pay adjustments	PR	S	-0-	-0-
(im) Represented university system faculty and academic staff pay adjustments; program revenue	PR	S	-0-	-0-
(j) Employer fringe benefit costs; program revenues	PR	S	-0-	-0-
(jm) Additional biweekly payroll; nonfederal program revenues	PR	S	-0-	-0-
(js) Financial and procurement services; program revenues	PR	S	-0-	-0-
(kr) Risk management; program revenues	PR	S	-0-	-0-
(Ln) Physically handicapped supplements; program revenues	PR	S	-0-	-0-
(m) Additional biweekly payroll; federal program revenues	PR-F	S	-0-	-0-
(q) Judgments and legal expenses; segregated revenues	SEG	S	-0-	-0-
(s) Compensation and related adjustments; segregated revenues	SEG	S	-0-	-0-
(si) Nonrepresented university system senior executive, faculty and academic pay adjustments	SEG	S	-0-	-0-
(sm) Represented university faculty and academic staff pay adjustments; segregated revenues	SEG	S	-0-	-0-
(t) Employer fringe benefit costs; segregated revenues	SEG	S	-0-	-0-
(tm) Additional biweekly payroll; nonfederal segregated revenues	SEG	S	-0-	-0-
(ts) Financial and procurement services; segregated revenues	SEG	S	-0-	-0-
(ur) Risk management; segregated revenues	SEG	S	-0-	-0-
(vn) Physically handicapped supplements; segregated revenues	SEG	S	-0-	-0-
(x) Additional biweekly payroll; federal segregated revenues	SEG-F	S	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			45,684,100	50,100
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			45,684,100	50,100
(2) STATE PROGRAMS AND FACILITIES				
(a) Private facility rental increases	GPR	A	-0-	-0-
(ag) State-owned office rent supplement	GPR	A	-0-	-0-
(am) Space management	GPR	A	-0-	-0-
(d) State deposit fund	GPR	S	-0-	-0-
(e) Maintenance of capitol and executive residence	GPR	A	4,508,900	4,508,900
(eb) Executive residence furnishings replacement	GPR	C	10,200	10,200
(em) Groundwater survey and analysis	GPR	A	182,500	182,500
(g) Private facility rental increases; program revenues	PR	S	-0-	-0-
(gg) State-owned office rent supplement; program revenues	PR	S	-0-	-0-
(gm) Space management; program revenues	PR	S	-0-	-0-
(i) Integrated business information system; program revenues	PR	S	-0-	-0-
(j) State deposit fund; program revenues	PR	S	-0-	-0-
(L) Data processing and telecommunications study; program revenues	PR	S	-0-	-0-
(q) Private facility rental increases; segregated revenues	SEG	S	-0-	-0-
(qg) State-owned office rent supplement; segregated revenues	SEG	S	-0-	-0-
(qm) Space management; segregated revenues	SEG	S	-0-	-0-
(r) Integrated business information system; segregated revenues	SEG	S	-0-	-0-
(t) State deposit fund; segregated revenues	SEG	S	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			4,701,600	4,701,600
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			4,701,600	4,701,600
(3) TAXES AND SPECIAL CHARGES				
(a) Property taxes	GPR	S	-0-	-0-
(g) Property taxes; program revenues	PR	S	-0-	-0-
(i) Payments for municipal services; program revenues	PR	S	-0-	-0-
(q) Property taxes; segregated revenues	SEG	S	-0-	-0-
(s) Payments for municipal services; segregated revenues	SEG	S	-0-	-0-
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
PROGRAM REVENUE			-0-	-0-

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
OTHER			(-0-)	(-0-)
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
(4) JOINT COMMITTEE ON FINANCE SUPPLEMENTAL APPROPRIATIONS				
(a) General purpose revenue funds general program supplementation	GPR	B	34,582,500	9,832,500
(g) Program revenue funds general program supplementation	PR	S	820,500	820,500
(k) Public assistance programs supplementation	PR-S	C	-0-	-0-
(m) Federal funds general program supplementation	PR-F	C	1,000,000	1,000,000
(u) Segregated funds general program supplementation	SEG	S	3,561,400	4,206,700
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			34,582,500	9,832,500
PROGRAM REVENUE			1,820,500	1,820,500
FEDERAL			(1,000,000)	(1,000,000)
OTHER			(820,500)	(820,500)
SERVICE			(-0-)	(-0-)
SEGREGATED REVENUE			3,561,400	4,206,700
OTHER			(3,561,400)	(4,206,700)
TOTAL-ALL SOURCES			39,964,400	15,859,700
(8) SUPPLEMENTATION OF PROGRAM REVENUE AND PROGRAM REVENUE-SERVICE APPROPRIATIONS				
(g) Supplementation of program revenue and program revenue-service appropriations	PR	S	-0-	-0-
(8) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.865 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			84,968,200	14,584,200
PROGRAM REVENUE			1,820,500	1,820,500
FEDERAL			(1,000,000)	(1,000,000)
OTHER			(820,500)	(820,500)
SERVICE			(-0-)	(-0-)
SEGREGATED REVENUE			3,561,400	4,206,700
FEDERAL			(-0-)	(-0-)
OTHER			(3,561,400)	(4,206,700)
TOTAL-ALL SOURCES			90,350,100	20,611,400
<b>20.866 Public Debt</b>				
(1) BOND SECURITY AND REDEMPTION FUND				
(u) Principal repayment and interest	SEG	S	-0-	-0-
(1) PROGRAM TOTALS				
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
20.866 DEPARTMENT TOTALS				
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
<b>20.867 Building Commission</b>				
(1) STATE OFFICE BUILDINGS				
(a) Principal repayment and interest; housing of state agencies	GPR	S	-0-	-0-
(b) Principal repayment and interest; capitol and executive residence	GPR	S	6,896,600	13,367,700
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			6,896,600	13,367,700
TOTAL-ALL SOURCES			6,896,600	13,367,700
(2) ALL STATE-OWNED FACILITIES				
(b) Asbestos removal	GPR	A	-0-	-0-
(f) Facilities preventive maintenance	GPR	A	-0-	-0-
(q) Building trust fund	SEG	C	-0-	-0-
(r) Planning and design	SEG	C	-0-	-0-
(u) Aids for buildings	SEG	C	-0-	-0-
(v) Building program funding contingency	SEG	C	-0-	-0-
(w) Building program funding	SEG	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
(3) STATE BUILDING PROGRAM				
(a) Principal repayment and interest	GPR	S	6,816,100	28,051,000
(b) Principal repayment and interest	GPR	S	1,112,600	2,373,000
(bb) Principal repayment, interest and rebates; AIDS Network, Inc.	GPR	S	13,900	23,400
(bc) Principal repayment, interest and rebates; Grand Opera House in Oshkosh	GPR	S	12,500	40,200
(bd) Principal repayment, interest and rebates; Aldo Leopold climate change classroom and interactive laboratory	GPR	S	12,500	40,200
(be) Principal repayment, interest and rebates; Bradley Center Sports and Entertainment Corporation	GPR	S	176,400	390,600
(bf) Principal repayment, interest and rebates; AIDS Resource Center of Wisconsin, Inc.	GPR	S	36,900	62,200
(bg) Principal repayment, interest, and rebates; Madison Children's Museum	GPR	S	11,600	19,500
(bh) Principal repayment, interest, and rebates; Myrick Hixon EcoPark, Inc.	GPR	S	31,000	41,100
(bi) Principal repayment, interest, and rebates; Marshfield Clinic	GPR	S	125,000	526,300

**2011 Assembly Bill 40**

**2011 Wisconsin Act**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
(bj) Principal repayment, interest and rebates: Lac du Flambeau Indian Tribal Cultural Center	GPR	S	-0-	-0-
(bm) Principal repayment, interest, and rebates; HR Academy, Inc.	GPR	S	59,900	134,400
(bn) Principal repayment, interest and rebates; Hmong cultural centers	GPR	S	12,300	22,000
(bp) Principal repayment, interest and rebates	GPR	S	-0-	-0-
(bq) Principal repayment, interest and rebates; children's research institute	GPR	S	501,300	1,037,500
(br) Principal repayment, interest and rebates	GPR	S	61,200	99,100
(bu) Principal repayment, interest and rebates; Civil War exhibit at the Kenosha Public Museums	GPR	S	26,900	43,800
(bv) Principal repayment, interest, and rebates; Bond Health Center	GPR	S	-0-	40,200
(d) Interest rebates on obligation proceeds; general fund	GPR	S	-0-	-0-
(e) Principal repayment, interest and rebates; parking ramp	GPR	S	-0-	-0-
(g) Principal repayment, interest and rebates; program revenues	PR	S	-0-	-0-
(h) Principal repayment, interest, and rebates	PR	S	-0-	-0-
(i) Principal repayment, interest and rebates; capital equipment	PR	S	-0-	-0-
(k) Interest rebates on obligation proceeds; program revenues	PR-S	C	-0-	-0-
(kd) Energy conservation construction projects; principal repayment, interest and rebates	PR-S	C	2,183,000	3,013,300
(km) Aquaculture demonstration facility; principal repayment and interest	PR-S	S	263,400	264,700
(q) Principal repayment and interest; segregated revenues	SEG	S	-0-	-0-
(r) Interest rebates on obligation proceeds; conservation fund	SEG	S	-0-	-0-
(s) Interest rebates on obligation proceeds; transportation fund	SEG	S	-0-	-0-
(t) Interest rebates on obligation proceeds; veterans trust fund	SEG	S	-0-	-0-
(w) Bonding services	SEG	S	1,024,200	1,024,200
(3) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			9,010,100	32,944,500
PROGRAM REVENUE			2,446,400	3,278,000
OTHER			(-0-)	(-0-)
SERVICE			(2,446,400)	(3,278,000)
SEGREGATED REVENUE			1,024,200	1,024,200

2011 Wisconsin Act

2011 Assembly Bill 40

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
OTHER			(1,024,200)	(1,024,200)
TOTAL-ALL SOURCES			12,480,700	37,246,700
(4) CAPITAL IMPROVEMENT FUND INTEREST EARNINGS				
(q) Funding in lieu of borrowing	SEG	C	-0-	-0-
(r) Interest on veterans obligations	SEG	C	-0-	-0-
(4) PROGRAM TOTALS				
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
(5) SERVICES TO NONSTATE GOVERNMENTAL UNITS				
(g) Financial consulting services	PR	C	-0-	-0-
(5) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.867 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			15,906,700	46,312,200
PROGRAM REVENUE			2,446,400	3,278,000
OTHER			(-0-)	(-0-)
SERVICE			(2,446,400)	(3,278,000)
SEGREGATED REVENUE			1,024,200	1,024,200
OTHER			(1,024,200)	(1,024,200)
TOTAL-ALL SOURCES			19,377,300	50,614,400
<b>20.875 Budget Stabilization Fund</b>				
(1) TRANSFERS TO FUND				
(a) General fund transfer	GPR	S	-0-	-0-
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
(2) TRANSFERS FROM FUND				
(q) Budget stabilization fund transfer	SEG	A	-0-	-0-
(2) PROGRAM TOTALS				
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.875 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			-0-	-0-
SEGREGATED REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
General Appropriations				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUE			2,422,122,200	2,313,194,100
PROGRAM REVENUE			47,931,100	48,762,700
FEDERAL			(1,000,000)	(1,000,000)
OTHER			(820,500)	(820,500)
SERVICE			(46,110,600)	(46,942,200)
SEGREGATED REVENUE			224,674,600	223,744,200
FEDERAL			(-0-)	(-0-)



STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
OTHER			(224,674,600)	(223,744,200)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			2,694,727,900	2,585,701,000
STATE TOTALS			31,705,633,900	32,396,034,000
GENERAL PURPOSE REVENUE			14,166,186,500	14,751,044,300
PROGRAM REVENUE			12,966,611,400	12,947,070,000
FEDERAL			(8,635,594,800)	(8,575,578,600)
OTHER			(3,542,860,200)	(3,591,977,600)
SERVICE			(788,156,400)	(779,513,800)
SEGREGATED REVENUE			4,572,836,000	4,697,919,700
FEDERAL			(899,567,900)	(905,442,300)
OTHER			(3,371,810,600)	(3,486,019,900)
SERVICE			(192,898,100)	(197,898,100)
LOCAL			(108,559,400)	(108,559,400)

**SECTION 373e.** 20.115 (1) (gg) of the statutes is repealed.

**SECTION 374.** 20.115 (1) (u) of the statutes is amended to read:

20.115 (1) (u) *Recyclable and nonrecyclable products regulation.* From the ~~recycling and renewable energy~~ environmental fund, the amounts in the schedule for the implementation and enforcement of ss. 100.29, 100.295 and 100.33.

**SECTION 375g.** 20.115 (4) (d) of the statutes is created to read:

20.115 (4) (d) *Dairy industry promotion.* The amounts in the schedule for promoting the growth of the dairy industry by providing grants and loans to dairy producers.

**SECTION 376.** 20.115 (4) (qm) of the statutes is amended to read:

20.115 (4) (qm) *Grants for agricultural facilities.* Biennially, from the ~~recycling~~ environmental fund, the amounts in the schedule for grants for agricultural facilities under 2007 Wisconsin Act 20, section 9103 (4u) and 2009 Wisconsin Act 28, section 9103 (3f).

**SECTION 377.** 20.115 (7) (br) of the statutes is repealed.

**SECTION 379.** 20.115 (7) (tb) of the statutes is repealed.

**SECTION 382.** 20.115 (7) (va) of the statutes is amended to read:

20.115 (7) (va) *Clean sweep grants.* From the ~~recycling and renewable energy~~ environmental fund, the amounts in the schedule for chemical and container collection grants under s. 93.55 and for household hazardous waste grants under s. 93.57.

**SECTION 384.** 20.143 (intro.) of the statutes is repealed.

**SECTION 385.** 20.143 (1) (title) of the statutes is repealed.

**SECTION 386.** 20.143 (1) (a) of the statutes is repealed.

**SECTION 387.** 20.143 (1) (b) of the statutes is repealed.

**SECTION 388.** 20.143 (1) (bk) of the statutes is repealed.

**SECTION 389.** 20.143 (1) (bt) of the statutes is repealed.

**SECTION 390.** 20.143 (1) (c) of the statutes is repealed.

**SECTION 391.** 20.143 (1) (cf) of the statutes is repealed.

**SECTION 392.** 20.143 (1) (d) of the statutes is repealed.

**SECTION 393.** 20.143 (1) (dr) of the statutes is repealed.

**SECTION 394.** 20.143 (1) (e) of the statutes is repealed.

**SECTION 395.** 20.143 (1) (em) of the statutes is repealed.

**SECTION 396.** 20.143 (1) (er) of the statutes is repealed.

**SECTION 397.** 20.143 (1) (ew) of the statutes is repealed.

**SECTION 398.** 20.143 (1) (fi) of the statutes is repealed.

**SECTION 399.** 20.143 (1) (fj) of the statutes is repealed.

**SECTION 400m.** 20.143 (1) (fw) of the statutes is repealed.

**SECTION 401.** 20.143 (1) (fy) of the statutes is repealed.

**SECTION 402.** 20.143 (1) (g) of the statutes is repealed.

**SECTION 403.** 20.143 (1) (gc) of the statutes is repealed.

**SECTION 404.** 20.143 (1) (gh) of the statutes is repealed.

**SECTION 405.** 20.143 (1) (gm) of the statutes is repealed.

**SECTION 406.** 20.143 (1) (gr) of the statutes is renumbered 20.505 (1) (gr) and amended to read:

20.505 (1) (gr) ~~Woman-owned Disabled veteran-owned, woman-owned, and minority business certification processing fees.~~ All moneys received from ~~processing~~ fees collected under ~~s. 16.283 (3) (c) for the costs of certifying disabled veteran-owned businesses under s. 16.283; all moneys received from fees collected under s. 560.035 16.285 (1) (bm), for the costs of certifying woman-owned businesses under s. 560.035-1) 6.285; and all moneys received from fees collected under s. 16.287 (2) (dm) for the costs of certifying minority businesses under s. 16.287.~~

**SECTION 407.** 20.143 (1) (gv) of the statutes is repealed.

**SECTION 408.** 20.143 (1) (h) of the statutes is repealed.

**SECTION 409.** 20.143 (1) (hm) of the statutes is repealed.

**SECTION 410.** 20.143 (1) (hr) of the statutes is repealed.

**SECTION 411.** 20.143 (1) (ie) of the statutes is repealed.

**SECTION 412.** 20.143 (1) (ig) of the statutes is repealed.

**SECTION 413m.** 20.143 (1) (im) of the statutes is repealed.

**SECTION 414.** 20.143 (1) (io) of the statutes is repealed.

**SECTION 415.** 20.143 (1) (ir) of the statutes is repealed.

**SECTION 416.** 20.143 (1) (jp) of the statutes is repealed.

**SECTION 417.** 20.143 (1) (k) of the statutes is repealed.

**SECTION 418.** 20.143 (1) (ka) of the statutes is repealed.

**SECTION 419.** 20.143 (1) (kb) of the statutes is repealed.

**SECTION 420.** 20.143 (1) (kc) of the statutes is repealed.

**SECTION 421m.** 20.143 (1) (kf) of the statutes is renumbered 20.505 (1) (kx) and amended to read:

20.505 (1) (kx) *American Indian economic development; technical assistance.* The amounts in the schedule for grants under s. ~~560.875 16.29~~ (1). All moneys transferred from the appropriation account under s. ~~20.505 sub. (8) (hm) 6f. 19m.~~ shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under s. ~~20.505 sub. (8) (hm).~~

**SECTION 422.** 20.143 (1) (kg) of the statutes is repealed.

**SECTION 423.** 20.143 (1) (kh) of the statutes is repealed.

**SECTION 424.** 20.143 (1) (kj) of the statutes is repealed.

**SECTION 425.** 20.143 (1) (kt) of the statutes is repealed.

**SECTION 426.** 20.143 (1) (m) of the statutes is repealed.

**SECTION 427.** 20.143 (1) (mr) of the statutes is repealed.

**SECTION 428.** 20.143 (1) (n) of the statutes is repealed.

**SECTION 429.** 20.143 (1) (o) of the statutes is repealed.

**SECTION 430.** 20.143 (1) (qa) of the statutes is repealed.

**SECTION 431.** 20.143 (1) (qm) of the statutes is repealed.

**SECTION 432.** 20.143 (1) (tm) of the statutes is repealed.

**SECTION 433.** 20.143 (1) (um) of the statutes is repealed.

**SECTION 434.** 20.143 (2) (title) of the statutes is repealed.

**SECTION 435m.** 20.143 (2) (a) of the statutes is renumbered 20.505 (7) (a) and amended to read:

20.505 (7) (a) *General program operations.* The amounts in the schedule for general program operations under ~~subch. X of ch. 560 ss. 16.301 to 16.315.~~

**SECTION 436m.** 20.143 (2) (b) of the statutes is renumbered 20.505 (7) (b) and amended to read:

20.505 (7) (b) *Housing grants and loans; general purpose revenue.* Biennially, the amounts in the schedule for grants and loans under s. ~~560.9803, 16.303 and for grants under s. 560.9805 and 2009 Wisconsin Act 28, section 9110 (12u), and for the grant under 2009 Wisconsin Act 2, section 9110 (1) 16.305.~~

**SECTION 437m.** 20.143 (2) (c) of the statutes is renumbered 20.505 (7) (c) and amended to read:

20.505 (7) (c) *Payments to designated agents.* The amounts in the schedule for payments for services provided by agents designated under s. ~~560.9804 16.304 (2), in accordance with agreements entered into under s. 560.9804 16.304 (1).~~

**SECTION 438m.** 20.143 (2) (fm) of the statutes is renumbered 20.505 (7) (fm) and amended to read:

20.505 (7) (fm) *Shelter for homeless and transitional housing grants.* Biennially, the amounts in the schedule for transitional housing grants under s. ~~560.9806~~ 16.306 and for grants to agencies and shelter facilities for homeless individuals and families as provided under s. ~~560.9808~~ 16.308. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department may transfer funds between fiscal years under this paragraph.

**SECTION 439m.** 20.143 (2) (fr) of the statutes is renumbered 20.505 (7) (fr) and amended to read:

20.505 (7) (fr) *Mental health for homeless individuals.* The amounts in the schedule for mental health services for homeless individuals under s. ~~560.9811~~ 16.311.

**SECTION 440m.** 20.143 (2) (gg) of the statutes is renumbered 20.505 (7) (gg).

**SECTION 441m.** 20.143 (2) (h) of the statutes is renumbered 20.505 (7) (h) and amended to read:

20.505 (7) (h) *Funding for the homeless.* All moneys received from interest on real estate trust accounts under s. 452.13 for grants under s. ~~560.9807~~ 16.307, and all moneys received under s. 704.05 (5) (a) 2., for grants to agencies and shelter facilities for homeless individuals and families under s. ~~560.9808~~ 16.308 (2) (a) and (b).

**SECTION 442m.** 20.143 (2) (k) of the statutes is renumbered 20.505 (7) (k) and amended to read:

20.505 (7) (k) *Sale of materials or services.* All moneys received from the sale of materials or services related to housing assistance under ~~subch. X of ch. 560 ss. 16.301 to 16.315~~ to the department or other state agencies, for the purpose of providing those materials and services.

**SECTION 443m.** 20.143 (2) (kg) of the statutes is renumbered 20.505 (7) (kg).

**SECTION 444m.** 20.143 (2) (m) of the statutes is renumbered 20.505 (7) (m) and amended to read:

20.505 (7) (m) *Federal aid; state operations.* All moneys received from the federal government for state operations related to housing assistance under ~~subch. X of ch. 560 ss. 16.301 to 16.315~~, as authorized by the governor under s. 16.54, for the purposes of state operations.

**SECTION 445m.** 20.143 (2) (n) of the statutes is renumbered 20.505 (7) (n) and amended to read:

20.505 (7) (n) *Federal aid; local assistance.* All moneys received from the federal government for local assistance related to housing assistance under ~~subch. X of ch. 560 ss. 16.301 to 16.315~~, as authorized by the governor under s. 16.54, for the purposes of providing local assistance.

**SECTION 446m.** 20.143 (2) (o) of the statutes is renumbered 20.505 (7) (o) and amended to read:

20.505 (7) (o) *Federal aid; individuals and organizations.* All moneys received from the federal government for aids to individuals and organizations related to housing assistance under ~~subch. X of ch. 560 ss. 16.301 to 16.315~~, as authorized by the governor under s. 16.54, for

the purpose of providing aids to individuals and organizations.

**SECTION 447.** 20.143 (3) (title) of the statutes is renumbered 20.165 (2) (title).

**SECTION 448d.** 20.143 (3) (a) of the statutes is renumbered 20.165 (2) (a) and amended to read:

20.165 (2) (a) *General program operations.* The amounts in the schedule for general program operations relating to the regulation of industry, buildings, and safety under chs. 101, 107, 145, and 168 and ss. ~~32.19 to 32.27~~, 167.10, and 167.27.

**SECTION 449.** 20.143 (3) (de) of the statutes is renumbered 20.165 (2) (de).

**SECTION 450.** 20.143 (3) (dm) of the statutes is renumbered 20.165 (2) (dm).

**SECTION 451.** 20.143 (3) (g) of the statutes is renumbered 20.165 (2) (g) and amended to read:

20.165 (2) (g) *Gifts and grants.* All moneys received as gifts or grants relating to the regulation of industry, buildings, and safety to carry out the purposes for which made.

**SECTION 452.** 20.143 (3) (ga) of the statutes is renumbered 20.165 (2) (ga).

**SECTION 453.** 20.143 (3) (gb) of the statutes is renumbered 20.165 (2) (gb) and amended to read:

20.165 (2) (gb) *Local agreements.* All moneys received through contracts or financial agreements for provision of services to local units of government or local organizations relating to the regulation of industry, buildings, and safety, for the purpose of providing the services.

**SECTION 454.** 20.143 (3) (h) of the statutes is renumbered 20.165 (2) (h).

**SECTION 455.** 20.143 (3) (j) of the statutes is renumbered 20.165 (2) (j) and amended to read:

20.165 (2) (j) *Safety and building operations.* The amounts in the schedule for the purposes of chs. 101, 145, and 168 and ss. 167.35, 236.12 (2) (a), 236.13 (1) (d) and (2m), and 236.335, for the purpose of transferring the amounts in the schedule under par. (kg) to the appropriation account under par. (kg), and for the purpose of transferring the amounts in the schedule under par. (km) to the appropriation account under par. (km). All moneys received under ch. 145, ss. ~~101.136 (6) (b)~~, 101.177 (4) (a) 4., 101.178, 101.19, 101.63 (9), 101.654 (3), 101.73 (12), 101.82 (4), 101.955 (2), 101.973 (7), 167.35 (2) (f), and 236.12 (7), ~~except moneys received under s. 101.9208 (2m)~~, and all moneys transferred under 2005 Wisconsin Act 45, section 76 (6), shall be credited to this appropriation.

**SECTION 456.** 20.143 (3) (ka) of the statutes is renumbered 20.165 (2) (ka) and amended to read:

20.165 (2) (ka) *Interagency agreements.* All moneys received through contracts or financial agreements for provision of services to other state agencies relating to the regulation of industry, buildings, and safety, except

moneys appropriated under par. (ks) or sub. (4) (j) (kd), for the purpose of providing the services.

**SECTION 457.** 20.143 (3) (kg) of the statutes is renumbered 20.165 (2) (kg).

**SECTION 458.** 20.143 (3) (km) of the statutes is renumbered 20.165 (2) (km).

**SECTION 459.** 20.143 (3) (ks) of the statutes is renumbered 20.165 (2) (ks) and amended to read:

20.165 (2) (ks) *Data processing.* All moneys received from data processing services provided internally relating to the regulation of industry, buildings, and safety to be used to meet the costs associated with the services.

**SECTION 460.** 20.143 (3) (L) of the statutes is renumbered 20.165 (2) (L).

**SECTION 461.** 20.143 (3) (La) of the statutes is renumbered 20.165 (2) (La).

**SECTION 462.** 20.143 (3) (Lm) of the statutes is renumbered 20.165 (2) (Lm).

**SECTION 463.** 20.143 (3) (m) of the statutes is renumbered 20.165 (2) (m) and amended to read:

20.165 (2) (m) *Federal funds.* All federal moneys received as authorized under s. 16.54 relating to the regulation of industry, buildings, and safety, except as otherwise appropriated under this subsection, for the purposes of the programs administered by the department.

**SECTION 464.** 20.143 (3) (ma) of the statutes is renumbered 20.165 (2) (ma).

**SECTION 465.** 20.143 (3) (pz) of the statutes is renumbered 20.165 (2) (pz) and amended to read:

20.165 (2) (pz) *Indirect cost reimbursements.* All moneys received from the federal government relating to the regulation of industry, buildings, and safety, as reimbursement of indirect costs of grants and contracts for the purposes authorized in s. 16.54 (9) (b).

**SECTION 466.** 20.143 (3) (q) of the statutes is renumbered 20.165 (2) (q).

**SECTION 467.** 20.143 (3) (r) of the statutes is renumbered 20.165 (2) (r).

**SECTION 468.** 20.143 (3) (s) of the statutes is renumbered 20.165 (2) (s).

**SECTION 469.** 20.143 (3) (sm) of the statutes is renumbered 20.165 (2) (sm) and amended to read:

20.165 (2) (sm) *Diesel truck idling reduction grants.* From the petroleum inspection fund, the amounts in the schedule for diesel truck idling reduction grants under s. ~~560.125~~ 101.45. No funds may be encumbered under this paragraph after June 30, 2015.

**SECTION 470.** 20.143 (3) (sn) of the statutes is renumbered 20.165 (2) (sn) and amended to read:

20.165 (2) (sn) *Diesel truck idling reduction grant administration.* From the petroleum inspection fund, the amounts in the schedule for administering the Diesel Truck Idling Reduction Grant Program under s. ~~560.125~~ 101.45. No funds may be encumbered under this paragraph after December 31, 2016.

**SECTION 471.** 20.143 (3) (t) of the statutes is renumbered 20.165 (2) (t).

**SECTION 472.** 20.143 (3) (u) of the statutes is renumbered 20.165 (2) (u).

**SECTION 473.** 20.143 (3) (v) of the statutes is renumbered 20.165 (2) (v).

**SECTION 474.** 20.143 (3) (vb) of the statutes is renumbered 20.165 (2) (vb).

**SECTION 475.** 20.143 (3) (vm) of the statutes is renumbered 20.165 (2) (vm).

**SECTION 476.** 20.143 (3) (w) of the statutes is renumbered 20.165 (2) (w).

**SECTION 477.** 20.143 (4) (title) of the statutes is repealed.

**SECTION 478.** 20.143 (4) (a) of the statutes is renumbered 20.165 (1) (a), and 20.165 (1) (a) (title), as renumbered, is amended to read:

20.165 (1) (a) (title) *General program operations == executive and administrative services.*

**SECTION 479.** 20.143 (4) (g) of the statutes is repealed.

**SECTION 480.** 20.143 (4) (k) of the statutes is renumbered 20.165 (1) (kc).

**SECTION 481.** 20.143 (4) (ka) of the statutes is renumbered 20.165 (1) (ka).

**SECTION 482.** 20.143 (4) (kb) of the statutes is renumbered 20.165 (1) (kb).

**SECTION 483.** 20.143 (4) (kd) of the statutes is renumbered 20.165 (1) (kd) and amended to read:

20.165 (1) (kd) *Administrative services.* The amounts in the schedule for administrative and support services for programs administered by the department. All moneys received by the department from the department, except for moneys directed to be deposited under pars. ~~(k), (ka) and (kb), and (kc)~~ and subs. ~~(1) (k), (ka) and (kb) and (3) sub. (2)~~ (ks), as payment for administrative and support services for programs administered by the department shall be credited to this appropriation.

**SECTION 484.** 20.143 (4) (ke) of the statutes is renumbered 20.165 (1) (ke).

**SECTION 485.** 20.143 (4) (m) of the statutes is repealed.

**SECTION 486.** 20.143 (4) (n) of the statutes is renumbered 20.165 (1) (n).

**SECTION 487.** 20.143 (4) (o) of the statutes is renumbered 20.165 (1) (o).

**SECTION 488.** 20.143 (4) (pz) of the statutes is renumbered 20.165 (1) (pz).

**SECTION 489.** 20.144 (intro.) of the statutes is amended to read:

**20.144 Financial institutions, department of.** (intro.) There is appropriated to the department of financial institutions for the following ~~programs~~ program:

**SECTION 490.** 20.144 (1) (g) of the statutes is amended to read:

20.144 (1) (g) *General program operations.* The amounts in the schedule for the general program operations of the department of financial institutions. Except as provided in pars. (a), (h), (i), (j), and (u), all moneys received by the department, other than by the office of credit unions and the division of banking, and 88% of all moneys received by the office of credit unions and the department's division of banking shall be credited to this appropriation, but any balance at the close of a fiscal year under this appropriation shall lapse to the general fund. Annually, ~~\$200,000~~ \$325,000 of the amounts received under this appropriation account shall be transferred to the appropriation account under s. 20.575 (1) (g).

**SECTION 491.** 20.144 (2) (title) and (g) of the statutes are repealed.

**SECTION 492.** 20.144 (2) (m) of the statutes is renumbered 20.144 (1) (m).

**SECTION 493.** 20.145 (1) (g) (intro.) of the statutes is amended to read:

20.145 (1) (g) (intro.) *General program operations.* The amounts in the schedule for general program operations, including organizational support services and oversight of care management organizations, and for transferring to the appropriation account under s. 20.435 (4) (kv) the amount allocated by the commissioner of insurance. Notwithstanding s. 20.001 (3) (a), at the end of each fiscal year, the unencumbered balance in this appropriation account that exceeds 10 percent of that fiscal year's expenditure under this appropriation shall lapse to the general fund. All of the following shall be credited to this appropriation account:

**SECTION 493c.** 20.145 (1) (g) 1. of the statutes is amended to read:

20.145 (1) (g) 1. ~~Ninety percent of all~~ All moneys received under ss. 601.31, 601.32, 601.42 (7), 601.45, and 601.47 and by the commissioner for expenses related to insurance company restructurings, except for restructurings specified in par. (h).

**SECTION 494.** 20.165 (intro.) of the statutes is amended to read:

**20.165 Regulation and licensing Safety and professional services, department of.** (intro.) There is appropriated to the department of ~~regulation and licensing safety and professional services~~ regulation and licensing safety and professional services for the following programs:

**SECTION 495.** 20.165 (1) (title) of the statutes is amended to read:

20.165 (1) (title) PROFESSIONAL REGULATION AND ADMINISTRATIVE SERVICES.

**SECTION 496m.** 20.165 (1) (gk) of the statutes is created to read:

20.165 (1) (gk) *Bail bond sureties and agents.* The amounts in the schedule for administration of surety bail bond corporation and agent licenses under subch. XV of ch. 440. All moneys received from fees collected under

ss. 440.9993 (1) (b) and (2) (b) and 440.9994 (1) shall be credited to this appropriation account.

**SECTION 499.** 20.192 (1) (k) of the statutes, as created by 2011 Wisconsin Act 7, is amended to read:

20.192 (1) (k) *Transferred general fund moneys from department of commerce.* All moneys transferred under 2011 Wisconsin Act 7, section 9155 (2), and 2011 Wisconsin Act ... (this act), section 9210 (2), for the operations of the Wisconsin Economic Development Corporation and for funding economic development programs developed and implemented under s. 238.03.

**SECTION 500.** 20.192 (1) (m) of the statutes, as created by 2011 Wisconsin Act 7, is amended to read:

20.192 (1) (m) *Federal aid; programs.* All moneys received from the federal government as authorized by the governor under s. 16.54 and all moneys transferred under 2011 Wisconsin Act ... (this act), section 9210 (3), for the purposes of funding programs administered by the Wisconsin Economic Development Corporation.

**SECTION 501.** 20.192 (1) (r) of the statutes is created to read:

20.192 (1) (r) *Economic development fund; programs.* From the economic development fund, as a continuing appropriation, the amounts in the schedule for funding economic development programs administered by the Wisconsin Economic Development Corporation.

**SECTION 501c.** 20.192 (1) (s) of the statutes is created to read:

20.192 (1) (s) *Brownfield site assessment grants.* Biennially, from the environmental fund, the amounts in the schedule for brownfield site assessment grants under s. 238.133.

**SECTION 502.** 20.215 (intro.) of the statutes is repealed.

**SECTION 503.** 20.215 (1) (title) of the statutes is renumbered 20.380 (3) (title).

**SECTION 504.** 20.215 (1) (a) of the statutes is renumbered 20.380 (3) (a) and amended to read:

20.380 (3) (a) *General program operations.* The amounts in the schedule for general program operations of the arts board.

**SECTION 505.** 20.215 (1) (b) of the statutes is renumbered 20.380 (3) (b) and amended to read:

20.380 (3) (b) *State aid for the arts.* The amounts in the schedule for grants-in-aid or contract payments to groups, individuals, organizations and institutions by the arts board under s. 44.53 41.53 (1) (f) and (2) (a), and for grants and loans related to arts incubators under s. 44.60 and for the grant under 1999 Wisconsin Act 9, section 9105 (4e) 41.60.

**SECTION 506.** 20.215 (1) (c) of the statutes is renumbered 20.380 (3) (c) and amended to read:

20.380 (3) (c) *Portraits of governors.* The amounts in the schedule to pay for costs associated with the selec-

tion and purchase of portraits of governors under s. ~~44.53~~ 41.53 (1) (g).

**SECTION 507.** 20.215 (1) (d) of the statutes is renumbered 20.380 (3) (d) and amended to read:

20.380 (3) (d) *Challenge grant program.* The amounts in the schedule for challenge grants under ss. ~~44.53~~ 41.53 (1) (i) and ~~44.565~~ 41.565.

**SECTION 508.** 20.215 (1) (e) of the statutes is renumbered 20.380 (3) (e) and amended to read:

20.380 (3) (e) *High Point fund.* The amounts in the schedule for a grant to the Milwaukee Foundation, Inc., for deposit in the High Point fund under s. ~~44.53~~ 41.53 (1) (j).

**SECTION 509.** 20.215 (1) (f) of the statutes is renumbered 20.380 (3) (f) and amended to read:

20.380 (3) (f) *Wisconsin regranting program.* The amounts in the schedule for grants under s. ~~44.62~~ 41.62.

**SECTION 510.** 20.215 (1) (g) of the statutes is renumbered 20.380 (3) (g) and amended to read:

20.380 (3) (g) *Gifts and grants; state operations.* All moneys received by the arts board as gifts and grants for expenses other than aids, to be used for the purposes for which made.

**SECTION 511.** 20.215 (1) (h) of the statutes is renumbered 20.380 (3) (h) and amended to read:

20.380 (3) (h) *Gifts and grants; aids to individuals and organizations.* All moneys received by the arts board as gifts and grants for the purpose of providing aids to individuals and organizations, to be used for the purposes for which made.

**SECTION 512.** 20.215 (1) (j) of the statutes is renumbered 20.380 (3) (j) and amended to read:

20.380 (3) (j) *Support of arts programs.* All moneys received by the arts board from the Wisconsin Artistic Endowment Foundation under s. 247.06 (1) (a) for operating support of arts organizations and for grants under the Wisconsin regranting program under s. ~~44.62~~ 41.62.

**SECTION 513.** 20.215 (1) (k) of the statutes is repealed.

**SECTION 514.** 20.215 (1) (ka) of the statutes is repealed.

**SECTION 515.** 20.215 (1) (km) of the statutes is renumbered 20.380 (3) (km) and amended to read:

20.380 (3) (km) *State aid for the arts; Indian gaming receipts.* The amounts in the schedule for grants-in-aid or contract payments to American Indian groups, individuals, organizations, and institutions under s. ~~44.53~~ 41.53 (1) (fm) and (2) (am). All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 4b. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under s. 20.505 (8) (hm).

**SECTION 516.** 20.215 (1) (m) of the statutes is renumbered 20.380 (3) (m) and amended to read:

20.380 (3) (m) *Federal grants; state operations.* All moneys received by the arts board from the federal government for expenses other than aids, to be used for the purposes for which made.

**SECTION 517.** 20.215 (1) (o) of the statutes is renumbered 20.380 (3) (o) and amended to read:

20.380 (3) (o) *Federal grants; aids to individuals and organizations.* All moneys received by the arts board from the federal government for the purpose of providing aids to individuals and organizations, to be used for the purposes for which made.

**SECTION 518.** 20.235 (1) (fe) of the statutes is amended to read:

20.235 (1) (fe) *Wisconsin higher education grants; University of Wisconsin System students.* A sum sufficient equal to ~~\$37,750,000~~ \$58,345,400 in the ~~2009-10~~ 2011-12 fiscal year, equal to \$58,345,400 in the ~~2010-11~~ 2012-13 fiscal year, and equal to the amount calculated under s. 39.435 (7) for the Wisconsin higher education grant program under s. 39.435 for University of Wisconsin System students, except for grants awarded under s. 39.435 (2) or (5), thereafter.

**SECTION 520.** 20.255 (1) (e) of the statutes is created to read:

20.255 (1) (e) *Student information system.* Biennially, the amounts in the schedule for the student information system under s. 115.28 (12).

**SECTION 521.** 20.255 (1) (gh) of the statutes is repealed.

**SECTION 522.** 20.255 (1) (hf) of the statutes is repealed.

**SECTION 522m.** 20.255 (1) (j) of the statutes is amended to read:

20.255 (1) (j) *Milwaukee Parental Choice Program and choice programs in other eligible school districts; financial audits.* All moneys received under ~~s. ss. 118.60~~ (2) (a) 3. and 119.23 (2) (a) 3. to be used to evaluate the financial information submitted under s. 119.23 (7) (am) and (d) 2. and 3. by private schools participating in the Milwaukee Parental Choice Program and under s. 118.60 (7) (am) and (d) 2. and 3. by private schools participating in the choice program under s. 118.60.

**SECTION 523.** 20.255 (1) (kd) of the statutes is amended to read:

20.255 (1) (kd) *Alcohol and other drug abuse program.* The amounts in the schedule for the purpose of s. 115.36 (2) and the administration of s. 115.36 (3). All moneys transferred from the appropriation account under s. 20.455 (2) (i) 4. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall be transferred to the appropriation account under s. 20.455 (2) (i).

**SECTION 524.** 20.255 (1) (q) of the statutes is repealed.

**SECTION 525g.** 20.255 (2) (ap) of the statutes is created to read:

20.255 (2) (ap) *Per pupil adjustment aid.* The amounts in the schedule for payments under 2011 Wisconsin Act .... (this act), section 9137 (3r). No moneys may be encumbered from this appropriation after June 30, 2013.

**SECTION 525r.** 20.255 (2) (ar) of the statutes is created to read:

20.255 (2) (ar) *Low revenue adjustment aid.* The amounts in the schedule for payments under 2011 Wisconsin Act .... (this act), section 9137 (3q). No moneys may be encumbered from this appropriation after June 30, 2012.

**SECTION 527.** 20.255 (2) (ce) of the statutes is repealed.

**SECTION 530.** 20.255 (2) (de) of the statutes is repealed.

**SECTION 531.** 20.255 (2) (df) of the statutes is repealed.

**SECTION 532.** 20.255 (2) (dL) of the statutes is repealed.

**SECTION 533.** 20.255 (2) (dm) of the statutes is repealed.

**SECTION 534.** 20.255 (2) (do) of the statutes is repealed.

**SECTION 535.** 20.255 (2) (er) of the statutes is repealed.

**SECTION 536.** 20.255 (2) (es) of the statutes is repealed.

**SECTION 537m.** 20.255 (2) (fr) of the statutes is created to read:

20.255 (2) (fr) *Parental choice program for eligible school districts.* A sum sufficient to make the payments to private schools under s. 118.60 (4) and (4m).

**SECTION 537v.** 20.255 (2) (fv) of the statutes is amended to read:

20.255 (2) (fv) *Milwaukee Parental Choice Program and choice programs in other eligible school districts; transfer pupils.* A sum sufficient to make the payments under ~~s. ss. 118.60 (4r) and 119.23 (4r).~~

**SECTION 538.** 20.255 (2) (fw) of the statutes is repealed.

**SECTION 539.** 20.255 (2) (fz) of the statutes is repealed.

**SECTION 540.** 20.255 (2) (kd) of the statutes is amended to read:

20.255 (2) (kd) *Aid for alcohol and other drug abuse programs.* The amounts in the schedule for the purpose of s. 115.36 (3). All moneys transferred from the appropriation account under s. 20.455 (2) (i) 5. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall be transferred to the appropriation account under s. 20.455 (2) (i).

**SECTION 541.** 20.255 (2) (kg) of the statutes is repealed.

**SECTION 541c.** 20.285 (intro.) of the statutes is amended to read:

**20.285 University of Wisconsin System.** (intro.) There is appropriated to the board of regents of the University of Wisconsin System for the following ~~program~~ programs:

**SECTION 541e.** 20.285 (1) (a) of the statutes is amended to read:

20.285 (1) (a) *General program operations.* The amounts in the schedule for the purpose of educational programs and related programs. ~~Any transfers between the instruction, research, public service, libraries, learning resources and media, farm operations, student services, auxiliary enterprises, physical plant or general operations and services subprograms shall be reported quarterly to the department of administration.~~ The board of regents may not encumber amounts appropriated under this paragraph for groundwater research without the approval of the secretary of administration.

**SECTION 541v.** 20.285 (1) (ab) of the statutes is repealed.

**SECTION 542b.** 20.285 (1) (am) of the statutes is repealed.

**SECTION 542n.** 20.285 (1) (as) of the statutes is repealed.

**SECTION 543g.** 20.285 (1) (b) of the statutes is repealed.

**SECTION 543r.** 20.285 (1) (bm) of the statutes is repealed.

**SECTION 544b.** 20.285 (1) (c) of the statutes is repealed.

**SECTION 544p.** 20.285 (1) (cd) of the statutes is repealed.

**SECTION 545g.** 20.285 (1) (cm) of the statutes is repealed.

**SECTION 545p.** 20.285 (1) (d) of the statutes is renumbered 20.285 (1) (d) (intro.) and amended to read:

20.285 (1) (d) *Principal repayment and interest.* (intro.) A sum sufficient to ~~reimburse~~ do all of the following:

1. Reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement, or improvement of university academic facilities ~~and to make.~~

3. Make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

**SECTION 545v.** 20.285 (1) (d) 2. of the statutes is created to read:

20.285 (1) (d) 2. Reimburse s. 20.866 (1) (u) for any amounts advanced to meet principal and interest costs on self-amortizing university facilities whenever the amount appropriated under par. (g) is insufficient, as

determined by the department of administration, to make such reimbursement.

**SECTION 546g.** 20.285 (1) (da) of the statutes is repealed.

**SECTION 546r.** 20.285 (1) (db) of the statutes is repealed.

**SECTION 546v.** 20.285 (1) (eb) of the statutes is repealed.

**SECTION 547g.** 20.285 (1) (em) of the statutes is repealed.

**SECTION 547p.** 20.285 (1) (eo) of the statutes is repealed.

**SECTION 548g.** 20.285 (1) (ep) of the statutes is repealed.

**SECTION 548n.** 20.285 (1) (er) of the statutes is repealed.

**SECTION 548v.** 20.285 (1) (fc) of the statutes is repealed.

**SECTION 549g.** 20.285 (1) (fm) of the statutes is repealed.

**SECTION 549n.** 20.285 (1) (fs) of the statutes is repealed.

**SECTION 549p.** 20.285 (1) (ft) of the statutes is repealed.

**SECTION 550b.** 20.285 (1) (fx) of the statutes is repealed.

**SECTION 550g.** 20.285 (1) (g) of the statutes is repealed.

**SECTION 550gb.** 20.285 (1) (gb) of the statutes is created to read:

20.285 (1) (gb) *General program operations.* All moneys received from the operation of educational programs and related programs to carry out the purposes for which received, including the transfer of funds to par. (gj). In each fiscal year, the Board of Regents shall transfer no more than \$20,338,500 from this appropriation account to the medical assistance trust fund.

**SECTION 550gd.** 20.285 (1) (ge) of the statutes is created to read:

20.285 (1) (ge) *Gifts and nonfederal grants and contracts.* All moneys received as gifts, bequests, or devises or nonfederal grants or contracts to carry out the purposes for which received.

**SECTION 550gk.** 20.285 (1) (gj) of the statutes is created to read:

20.285 (1) (gj) *Self-amortizing facilities principal and interest.* From revenues credited under par (gb), a sum sufficient to reimburse s. 20.866 (1) (u) for any amounts advanced to meet principal and interest costs on self-amortizing university facilities and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a). For projects authorized by the building commission on or after July 1, 2001, annually an amount equal to 40 percent of the principal and interest costs for maintenance of University of Wis-

consin-Madison intercollegiate athletic facilities shall be paid from the appropriation under this paragraph.

**SECTION 550v.** 20.285 (1) (gm) of the statutes is repealed.

**SECTION 551g.** 20.285 (1) (gn) of the statutes is repealed.

**SECTION 552.** 20.285 (1) (gr) of the statutes is repealed.

**SECTION 553.** 20.285 (1) (gs) of the statutes is repealed.

**SECTION 554.** 20.285 (1) (h) of the statutes is repealed.

**SECTION 555.** 20.285 (1) (ha) of the statutes is repealed.

**SECTION 556.** 20.285 (1) (hm) of the statutes is repealed.

**SECTION 557.** 20.285 (1) (im) of the statutes is repealed.

**SECTION 558.** 20.285 (1) (in) of the statutes is repealed.

**SECTION 559.** 20.285 (1) (ip) of the statutes is repealed.

**SECTION 560.** 20.285 (1) (iz) of the statutes is repealed.

**SECTION 561.** 20.285 (1) (j) of the statutes is repealed.

**SECTION 562.** 20.285 (1) (ja) of the statutes is repealed.

**SECTION 563.** 20.285 (1) (jc) of the statutes is repealed.

**SECTION 564.** 20.285 (1) (jm) of the statutes is repealed.

**SECTION 565.** 20.285 (1) (jp) of the statutes is repealed.

**SECTION 566.** 20.285 (1) (jq) of the statutes is repealed.

**SECTION 568.** 20.285 (1) (ka) of the statutes is repealed.

**SECTION 569.** 20.285 (1) (kb) of the statutes is repealed.

**SECTION 570.** 20.285 (1) (kc) of the statutes is repealed.

**SECTION 571.** 20.285 (1) (kd) of the statutes is repealed.

**SECTION 572.** 20.285 (1) (ke) of the statutes is repealed.

**SECTION 573.** 20.285 (1) (kf) of the statutes is repealed.

**SECTION 574g.** 20.285 (1) (kj) of the statutes is repealed.

**SECTION 574rm.** 20.285 (1) (km) of the statutes is renumbered 20.867 (3) (km).

**SECTION 575b.** 20.285 (1) (kn) of the statutes is repealed.



**SECTION 575g.** 20.285 (1) (ko) of the statutes is repealed.

**SECTION 575p.** 20.285 (1) (kp) of the statutes is repealed.

**SECTION 575v.** 20.285 (1) (kr) of the statutes is repealed.

**SECTION 576g.** 20.285 (1) (ks) of the statutes is repealed.

**SECTION 576gm.** 20.285 (1) (Li) of the statutes is created to read:

20.285 (1) (Li) *General fund interest.* All interest earned in the general fund that is attributable to the appropriations under pars. (gb), (ge), (gj), and (k) for the purpose of the appropriation to which it is attributable.

**SECTION 576r.** 20.285 (1) (Lm) of the statutes is repealed.

**SECTION 577b.** 20.285 (1) (Ls) of the statutes is repealed.

**SECTION 577d.** 20.285 (1) (m) of the statutes is repealed and recreated to read:

20.285 (1) (m) *Federal aid.* All federal moneys received to carry out the purposes for which received.

**SECTION 577e.** 20.285 (1) (ma) of the statutes is repealed.

**SECTION 577g.** 20.285 (1) (n) of the statutes is repealed.

**SECTION 577m.** 20.285 (1) (rm) of the statutes is amended to read:

20.285 (1) (rm) *Environmental program grants and scholarships.* From ~~income and interest in~~ the normal school fund, the amounts in the schedule all income and interest for grants and scholarships, and environmental programs under s. 36.49.

**SECTION 577n.** 20.285 (1) (s) of the statutes is amended to read:

20.285 (1) (s) *Wisconsin Bioenergy Initiative.* From the ~~recycling and renewable energy environmental~~ fund, the amounts in the schedule to support research under the Wisconsin Bioenergy Initiative into improved plant biomass, improved biomass processing, conversion of biomass into energy products, development of a sustainable energy economy, and development of enabling technologies for bioenergy research.

**SECTION 577r.** 20.285 (1) (tb) of the statutes is amended to read:

20.285 (1) (tb) *Extension recycling education.* From the ~~recycling and renewable energy environmental~~ fund, the amounts in the schedule for University of Wisconsin—Extension educational and technical assistance programs in recycling and recycling market development.

**SECTION 578.** 20.285 (1) (tm) of the statutes is amended to read:

20.285 (1) (tm) *Solid waste research and experiments.* From the ~~recycling and renewable energy environmental~~ fund, the amounts in the schedule for research

into alternative methods of solid waste management and for administering solid waste experiment centers.

**SECTION 579s.** 20.285 (2) (a) of the statutes is repealed.

**SECTION 580g.** 20.285 (2) (b) of the statutes is repealed.

**SECTION 580m.** 20.285 (2) (i) of the statutes is repealed.

**SECTION 581.** 20.285 (2) (j) of the statutes is amended to read:

20.285 (2) (j) Notwithstanding s. 20.001 (2) (c), annually, there shall lapse from the appropriation accounts under ss. 20.285 (1) (a), ~~(h), and (j) (gb), and (ge)~~ an amount equal to the amount spent during that fiscal year from the appropriation account under s. 20.455 (1) (b) for legal advice regarding public broadcasting by the University of Wisconsin System, as determined by the secretary of administration.

**SECTION 582g.** 20.285 (3) (iz) of the statutes is repealed.

**SECTION 582k.** 20.285 (3) (n) of the statutes is repealed.

**SECTION 582n.** 20.285 (4) of the statutes is repealed.

**SECTION 583.** 20.285 (5) of the statutes is repealed.

**SECTION 584.** 20.285 (6) of the statutes is repealed.

**SECTION 585.** 20.292 (1) (gm) of the statutes is amended to read:

20.292 (1) (gm) *Fire schools; state operations.* The amounts in the schedule for supervising and conducting schools for instruction in fire protection and prevention under s. 38.04 (9). All moneys transferred from s. ~~20.143 (3) 20.165 (2)~~ (L) to this appropriation shall be credited to this appropriation. Notwithstanding s. 20.001 (3) (a), at the end of each fiscal year the unencumbered balance in this appropriation shall revert to the appropriation under s. ~~20.143 (3) 20.165 (2)~~ (L).

**SECTION 586.** 20.292 (1) (gr) of the statutes is amended to read:

20.292 (1) (gr) *Fire schools; local assistance.* The amounts in the schedule for district fire fighter training programs under s. 38.12 (9). All moneys transferred from s. ~~20.143 (3) 20.165 (2)~~ (L) to this appropriation shall be credited to this appropriation. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation under s. ~~20.143 (3) 20.165 (2)~~ (L).

**SECTION 586b.** 20.370 (1) (cu) of the statutes is amended to read:

20.370 (1) (cu) *Forestry—forestry education curriculum.* ~~From the moneys received as surcharges under s. 28.06 (2m), the~~ The amounts in the schedule for the development of a forestry education curriculum under s. 26.39 (2).

**SECTION 586d.** 20.370 (1) (cv) of the statutes is repealed.

**SECTION 586r.** 20.370 (1) (cy) of the statutes is amended to read:

20.370(1) (cy) *Forestry — cooperating foresters and private contractors.* All moneys received under s. 28.05 (3) (c) for payment to cooperating foresters and private contractors to be used for those payments.

**SECTION 586t.** 20.370 (1) (fs) of the statutes is amended to read:

20.370 (1) (fs) *Endangered resources — voluntary payments; sales, leases, and fees.* As a continuing appropriation, from moneys received as amounts designated under ss. 71.10 (5) (b) and 71.30 (10) (b), the net amounts certified under ss. 71.10 (5) (h) 4. and 71.30 (10) (h) 3., all moneys received from the sale or lease of resources derived from the land in the state natural areas system, and all moneys received from fees collected under ss. ~~23.27 (3) (b)~~, 29.319 (2), 29.563 (10), and 341.14 (6r) (b) 5. and 12., for the purposes of the endangered resources program, as defined under ss. 71.10 (5) (a) 2. and 71.30 (10) (a) 2. Three percent of the moneys certified under ss. 71.10 (5) (h) 4. and 71.30 (10) (h) 3. in each fiscal year and 3% of the fees received under s. 341.14 (6r) (b) 5. and 12. in each fiscal year shall be allocated for wildlife damage control and payment of claims for damage associated with endangered or threatened species, except that this combined allocation may not exceed \$100,000 per fiscal year.

**SECTION 587.** 20.370 (1) (gr) of the statutes is amended to read:

20.370 (1) (gr) *Endangered resources program — gifts and grants; sale of state-owned lands.* All moneys received from gifts, grants and bequests for the endangered resources program, as defined under s. 71.10 (5) (a) 2., to be expended for the purposes for which made and received; and all moneys received from gifts and contributions under the Wisconsin natural areas heritage program and all moneys received from the sale of state-owned lands withdrawn from the state natural areas system for the purposes of natural heritage land acquisition activities, natural area land acquisition activities, and administration of the natural areas inventory program.

**SECTION 588.** 20.370 (1) (it) of the statutes is repealed.

**SECTION 589.** 20.370 (1) (mg) of the statutes is repealed.

**SECTION 589m.** 20.370 (1) (mu) of the statutes is amended to read:

20.370 (1) (mu) *General program operations — state funds.* The amounts in the schedule for general program operations that do not relate to the management and protection of the state's fishery resources and that are conducted under ss. 23.09 to 23.11, 27.01, 30.203, 30.277, and 90.21, and chs. 29 and 169, for activities conducted under the ecological inventory and monitoring program of the endangered resources program, as defined under s. 71.10 (5) (a) 2., for the aquatic and ter-

restrial resources inventory under s. 23.09 (2) (km), and for transfers payments of \$53,700 in each fiscal year, to be credited to the appropriation account under s. 20.285 (1) (k), to the appropriation account under s. 20.285 (1) (k), to the University of Wisconsin System for outdoor skills training under s. 29.598.

**SECTION 590.** 20.370 (2) (bg) of the statutes is amended to read:

20.370 (2) (bg) *Air management — stationary sources.* The amounts in the schedule for purposes related to stationary sources of air contaminants as specified in s. 285.69 (2) (c) ~~and to transfer the amounts appropriated under s. 20.143 (1) (kc) to the appropriation account under s. 20.143 (1) (kc).~~ All moneys received from fees under s. 285.69 (2) (a) and (e), except moneys appropriated under subs. (3) (bg), (8) (mg) and (9) (mh), and all moneys received from fees imposed under s. 285.69 (7) shall be credited to this appropriation.

**SECTION 591.** 20.370 (2) (hq) of the statutes is amended to read:

20.370 (2) (hq) *Recycling; administration.* From the recycling and renewable energy environmental fund, the amounts in the schedule for the administration of subch. II of ch. 287, other than ss. 287.21, and 287.23 and 287.25.

**SECTION 591b.** 20.370 (2) (hr) of the statutes is amended to read:

20.370 (2) (hr) *Electronic waste recycling.* From the recycling and renewable energy environmental fund, all moneys received under s. 287.17 (4) and (10) (j) for administration of the electronic waste recycling program under s. 287.17.

**SECTION 592.** 20.370 (2) (mr) of the statutes is amended to read:

20.370 (2) (mr) *General program operations — brownfields.* From the environmental fund, the amounts in the schedule for administration of activities related to brownfields, as defined in s. ~~560.13~~ 238.13 (1) (a).

**SECTION 593.** 20.370 (3) (mr) of the statutes is amended to read:

20.370 (3) (mr) *Recycling; enforcement and research.* From the recycling and renewable energy environmental fund, the amounts in the schedule for research and enforcement under subch. II of ch. 287, other than under ss. 287.21, and 287.23 and 287.25.

**SECTION 593d.** 20.370 (4) (mu) of the statutes is amended to read:

20.370 (4) (mu) *General program operations — state funds.* The amounts in the schedule for general program operations that relate to the management and protection of the state's fishery resources and that are conducted under ss. 23.09 to 23.11, 30.203 and 30.277 and ch. 29 and for transfers payments of \$51,900 in each fiscal year, to be credited to the appropriation account under s. 20.285 (1) (k), to the appropriation account under s.