

Enrolling

1st Run



last

Per
CJS

INSERT BUILDING PROGRAM

=ASA1 bldg program adjusted to reflect amends
(see JTK packet for marked up

(1) 2011-13 AUTHORIZED STATE BUILDING PROGRAM. For the fiscal years
beginning on July 1, 2011, and ending on June 30, 2013, the Authorized State
Building Program is as follows: ASA1 pages)

(a) DEPARTMENT OF CORRECTIONS

1. *Projects financed by general fund supported*

borrowing:

Green Bay Correctional Institution — shower

buildings \$ 1,242,400

(Total project all funding sources \$3,834,000)

Green Bay Correctional Institution — visiting 3,812,000

building

Waupun Correctional Institution boiler conversion 7,000,000

2. *Projects financed by existing general fund supported*

borrowing authority:

Green Bay Correctional Institution — shower

buildings 2,591,600

(Total project all funding sources \$3,834,000)

St. Croix Correctional Institution housing

replacement 3,234,000

Waupun Correctional Institution food service

renovation 6,026,000

INSERT BUILDING PROGRAM

(1) 2011-13 AUTHORIZED STATE BUILDING PROGRAM. For the fiscal years beginning on July 1, 2011, and ending on June 30, 2013, the Authorized State Building Program is as follows:

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(Total project all funding sources \$3,834,000)

Green Bay Correctional Institution — visiting
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Waupun Correctional Institution boiler conversion 7,000,000

2. *Projects financed by existing general fund supported*

borrowing authority:

Green Bay Correctional Institution — shower
buildings 2,591,600

(Total project all funding sources \$3,834,000)

St. Croix Correctional Institution housing
replacement 3,234,000

Waupun Correctional Institution food service
renovation 6,026,000

3. *Agency totals:*

General fund supported borrowing	12,054,400
Existing general fund supported borrowing authority	<u>11,851,600</u>
Total — All sources of funds	\$ 23,906,000

(b) EDUCATIONAL COMMUNICATIONS BOARD

1. *Projects financed by general fund supported
borrowing:*

WHSa-FM Tower replacement — Brule	\$ 521,700
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2. *Agency totals:*

General fund supported borrowing	<u>521,700</u>
Total — All sources of funds	\$ 521,700

(c) DEPARTMENT OF HEALTH SERVICES

1. *Projects financed by general fund supported
borrowing:*

Mendota Mental Health Institute — patient skilled learning center	\$ 1,442,000
Wisconsin Resource Center visitor and gatehouse modifications	2,003,700

2. *Agency totals:*

General fund supported borrowing	<u>3,445,700</u>
Total — All sources of funds	\$ 3,445,700

(d) DEPARTMENT OF MILITARY AFFAIRS

1. *Projects financed by existing general fund supported
borrowing authority:*

Motor vehicle storage building — Beloit \$ 181,300

(Total project all funding sources \$725,000)

Tactical Unmanned Aircraft System facility —

Camp Williams 124,600

(Total project all funding sources \$8,092,600)

Fusion center — Madison 3,720,200

(Total project all funding sources \$6,803,000)

2. *Projects financed by federal funds:*

Motor vehicle storage building — Beloit 543,700

(Total project all funding sources \$725,000)

Tactical Unmanned Aircraft System facility —

Camp Williams 7,968,000

(Total project all funding sources \$8,092,600)

Fusion center — Madison 2,082,800

(Total project all funding sources \$6,803,000)

2m. *Projects financed by moneys appropriated to the
agency from any revenue source:*

Fusion center — Madison 1,000,000

(Total project all funding sources \$6,803,000)

3. *Agency totals:*

Existing general fund supported borrowing authority	4,026,100
Federal funds	<u>10,594,500</u>
Total — All sources of funds	\$ 14,620,600

(e) DEPARTMENT OF NATURAL RESOURCES

1. *Projects financed by existing general fund supported borrowing authority — stewardship property development and local assistance funds:*

Dam reconstruction — Montello	\$ 5,300,000
(Total project all funding sources \$9,000,000)	
Rib Mountain State Park park development — Phase II	686,100
Entrance and visitor station — Amnicon Falls State Park	643,600
Flambeau River State Forest improvements	2,000,000
(Total project all funding sources \$2,513,700)	
Buckhorn State Park — campground development	2,199,400
Straight Lake State Park park development — Phase I	1,258,100
Horicon Marsh International Education Center displays	925,000

(Total project all funding sources \$3,236,300)

Old Abe State Trail resurfacing 425,000

(Total project all funding sources \$850,000)

2. *Projects financed by segregated fund supported borrowing:*

Dam reconstruction — Montello 2,500,000

(Total project all funding sources \$9,000,000)

Fire control heavy-unit drive-thru vehicle storage garages — Bowler and Oconto Falls 2,525,900

Flambeau River State Forest improvements 513,700

(Total project all funding sources \$2,513,700)

Horicon Marsh International Education Center displays 1,836,300

(Total project all funding sources \$3,236,700)

Poynette state game farm — pheasant hatchery building 1,023,400

3. *Projects financed by gifts, grants, and other receipts:*

Horicon Marsh International Education Center displays 400,000

(Total project all funding sources \$3,236,300)

4. *Projects financed by federal funds:*

Dam reconstruction — Montello 1,200,000

(Total project all funding sources \$9,000,000)

Horicon Marsh International Education Center

displays 75,000

(Total project all funding sources \$3,236,300)

Old Abe State Trail resurfacing 425,000

(Total project all funding sources \$850,000)

5. *Agency totals:*

Existing general fund supported borrowing
authority — stewardship property development
and local assistance funds

13,437,200

Segregated fund supported borrowing

8,399,300

Gifts, grants, and other receipts

400,000

Federal funds

1,700,000

Total — All sources of funds

\$ 23,936,500

(f) DEPARTMENT OF PUBLIC INSTRUCTION

1. *Projects financed by general fund supported
borrowing:*

Wisconsin School for the Deaf — Walker Hall

replacement \$ 4,982,900

2. *Agency totals:*

General fund supported borrowing

4,982,900

Total — All sources of funds

\$ 4,982,900

(g) STATE HISTORICAL SOCIETY

1. *Projects financed by general fund supported*

borrowing:

Joint museum \$ 75,000,000

Preservation and storage facility capital
equipment 4,350,000

2. *Projects financed by gifts, grants, and other receipts:*

Stonefield Village storage facilities 4,300,000

3. *Agency totals:*

General fund supported borrowing 79,350,000

Gifts, grants, and other receipts 4,300,000

Total — All sources of funds \$ 83,650,000

(h) DEPARTMENT OF TRANSPORTATION

1. *Projects financed by segregated fund supported*

revenue borrowing:

Division of State Patrol gap filler towers —
statewide \$ 2,956,500

2. *Agency totals:*

Segregated fund supported revenue borrowing 2,956,500

Total — All sources of funds \$ 2,956,500

(i) UNIVERSITY OF WISCONSIN SYSTEM

1. *Projects financed by general fund supported*

borrowing:

Madison — School of Nursing \$17,413,500

(Total project all funding sources \$52,240,000)

Oshkosh, Platteville, Stout, and Superior — major
facilities renovation 50,000,000

River Falls — Health and Human Performance
building 50,491,000

(Total project all funding sources \$63,512,000)

System — classroom renovation/instructional
technology 5,000,000

2. *Projects financed by existing general fund supported*

borrowing authority:

Madison — School of Nursing 17,413,500

(Total project all funding sources \$52,240,000)

Whitewater — Carlson Hall renovation 17,000,000

3. *Projects financed by program revenue supported*

borrowing:

La Crosse — parking ramp 7,131,000

(Total project all funding sources \$12,131,000)

Madison — Badger Athletic Performance Center 49,200,000

(Total project all funding sources \$76,800,000)

— west campus/hospital parking ramp addition	25,753,000
(Total project all funding sources \$26,253,000)	
— Carson Gully Commons renovation	5,000,000
(Total project all funding sources \$10,049,000)	
— utility improvements	3,124,000
Oshkosh — Lincoln School remodeling	4,476,000
Platteville — residence hall upgrades	12,179,000
River Falls — Health and Human Performance building	10,264,000
(Total project all funding sources \$63,512,000)	
Stevens Point — North Debot Residence Hall renovation	11,720,000
Stout — Fleming Residence Hall renovation	6,599,000
Superior — Ross and Hawkes halls renovation	15,276,000
Whitewater — Bigelow and Benson halls renovation	12,223,000
— Drumlin Dining Hall renovation	4,627,000
4. <i>Projects financed by existing program revenue supported borrowing authority:</i>	
Milwaukee — School of Public Health	12,250,000
5. <i>Projects financed by program revenue:</i>	

La Crosse — parking ramp 5,000,000

(Total project all funding sources \$12,131,000)

— storage facility 1,092,000

Madison — Carson Gulley Commons renovation 5,049,000

(Total project all funding sources \$10,049,000)

— Elizabeth Waters Hall renovation 7,100,000

— west campus/hospital parking ramp
addition 500,000

(Total project all funding sources \$26,253,000)

6. *Projects financed by gifts, grants, and other receipts:*

Extension — Upham Woods Outdoor Learning

Center — shower facility 971,000

Madison — Alumni Plaza 8,000,000

— Badger Athletic Performance Center 27,600,000

(Total project all funding sources \$76,800,000)

— Birge Hall greenhouse addition 2,967,000

— library storage facility 1,500,000

— School of Nursing 17,413,000

(Total project all funding sources \$52,240,000)

— University Ridge Golf Course — all-
seasons practice facility 2,500,000

River Falls — Health and Human Performance

building 2,056,000

(Total project all funding sources \$63,512,000)

Whitewater — Young Auditorium addition

940,000

7. *Projects financed by building trust funds:*

River Falls — Health and Human Performance

building 701,000

(Total project all funding sources \$63,512,000)

8. *Agency totals:*

General fund supported borrowing 122,904,500

Existing general fund revenue supported

borrowing authority 34,413,500

Program revenue supported borrowing

167,572,000

Existing program revenue supported borrowing

authority 12,250,000

Program revenue

18,741,000

Gifts, grants, and other receipts

63,047,000

Building trust funds

701,000

Total — All sources of funds

\$ 420,529,000

(j) DEPARTMENT OF VETERANS AFFAIRS

1. *Projects financed by general fund supported*

borrowing:

Preservation and storage facility capital

equipment \$ 4,070,700

2. Agency totals:

General fund supported borrowing 4,070,700

Total — All sources of funds \$ 4,070,700

(k) MARQUETTE UNIVERSITY

1. Projects financed by general fund supported
borrowing:

Dental school addition \$ 8,000,000

(Total project all funding sources \$16,000,000)

2. Projects financed by gifts, grants, and other receipts:

Dental school addition 8,000,000

(Total project all funding sources \$16,000,000)

3. Agency totals:

General fund supported borrowing 8,000,000

Gifts, grants, and other receipts 8,000,000

Total — All sources of funds \$ 16,000,000

(L) LAC DU FLAMBEAU INDIAN TRIBAL CULTURAL CENTER

1. Projects financed by general fund supported
borrowing:

Lac du Flambeau Indian Tribal Cultural Center \$ 250,000

(Total project all funding sources \$1,623,000)

2. *Projects financed by gifts, grants, and other receipts:*

Lac du Flambeau Indian Tribal Cultural Center	1,373,000
(Total project all funding sources \$1,623,000)	

3. *Agency totals:*

General fund supported borrowing	250,000
Gifts, grants, and other receipts	<u>1,373,000</u>
Total — All sources of funds	\$ 1,623,000

(n) ALL AGENCY PROJECT FUNDING

1. *Projects financed by general fund supported borrowing:*

Capital equipment acquisition	\$ 5,000,000
Facilities maintenance and repair	105,000,000

(Total program all funding sources \$164,108,600)

Health, safety, and environmental protection	18,000,000
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(Total program all funding sources \$18,770,300)

Land and property acquisition	4,000,000
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Preventive maintenance	2,000,000
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Programmatic remodeling and renovation	5,000,000
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(Total program all funding sources \$7,334,100)

Utilities repair and and renovation	46,000,000
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(Total program all funding sources
\$64,521,700)

2. *Projects financed by existing general fund supported
borrowing authority — stewardship property
development and local assistance funds:*

Facilities maintenance and repair 4,562,800

(Total program all funding sources
\$164,108,600)

3. *Projects financed by program revenue supported
borrowing:*

Energy conservation 100,000,000

(Total program all funding sources
\$100,000,000)

Facilities maintenance and repair 18,696,100

(Total program all funding sources
\$164,108,600)

Health, safety, and environmental protection 121,000

(Total program all funding sources
\$18,770,300)

Utilities repair and renovation 15,094,000

(Total program all funding sources
\$64,521,700)

4. *Projects financed by segregated fund supported borrowing:*

Facilities maintenance and repair	1,639,900
(Total program all funding sources \$164,108,600)	

5. *Projects financed by segregated fund supported revenue borrowing*

Facilities maintenance and repair	5,040,800
(Total program all funding sources \$166,108,600)	

6. *Projects financed by program revenue:*

Facilities maintenance and repair	14,057,200
(Total program all funding sources \$164,108,600)	

Health, safety, and environmental protection	359,000
(Total program all funding sources \$18,770,300)	

Programmatic remodeling and renovation	218,000
(Total program all funding sources \$7,334,100)	

Utilities repair and renovation	214,700
(Total program all funding sources \$64,521,700)	

7. *Projects financed by federal funds:*

Facilities maintenance and repair	13,877,000
(Total program all funding sources \$164,108,600)	
Health, safety, and environmental protection	290,300
(Total program all funding sources \$18,770,300)	
Programmatic remodeling and renovation	268,100
(Total program all funding sources \$7,334,100)	
Utilities repair and renovation	3,213,000
(Total program all funding sources \$64,521,700)	

8. *Projects finances by gifts, grants, and other receipts:*

Facilities maintenance and repair	1,234,800
(Total program all funding sources \$164,108,600)	
Programmatic remodeling and renovation	1,848,000
(Total program all funding sources \$7,334,100)	

9. *All agency totals:*

General fund supported borrowing	185,000,000
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Existing general fund supported borrowing authority — stewardship property development and local assistance funds	4,562,800
Program revenue supported borrowing	133,911,100
Segregated fund supported borrowing	1,639,900
Segregated fund supported revenue borrowing	5,040,800
Program revenue	14,848,900
Building trust funds	0
Gifts, grants, and other receipts	3,082,800
Federal funds	<u>17,648,400</u>
Total — All sources of funds	\$ 365,734,700

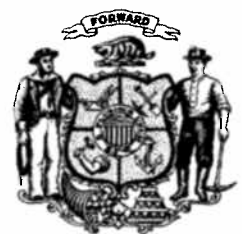
(o) SUMMARY

Total general fund supported borrowing	420,579,900
Total existing general fund supported borrowing authority	50,291,200
Total existing general fund supported borrowing authority — stewardship property development and local assistance funds	18,000,000
Total program revenue supported borrowing	301,483,100
Total existing program revenue supported borrowing authority	12,250,000
Total segregated fund supported borrowing	10,039,200

Total segregated fund supported revenue	
borrowing	7,997,300
Total program revenue	33,589,900
Total building trust funds	701,000
Total gifts, grants, and other receipts	81,102,800
Total moneys appropriated to state agencies from	
any revenue source	1,000,000
Total federal funds	29,942,900
Total — All sources of funds	\$ 966,959,300



WISCONSIN STATE LEGISLATURE



JK

1 (1) 2011-13 AUTHORIZED STATE BUILDING PROGRAM. For the fiscal years
2 beginning on July 1, 2011, and ending on June 30, 2013, the Authorized State
3 Building Program is as follows:

4 (a) DEPARTMENT OF CORRECTIONS

5 1. *Projects financed by general fund supported*

6 *borrowing:*

7 Green Bay Correctional Institution — shower
8 buildings \$ 1,242,400

9 (Total project all funding sources \$3,834,000)

10 Green Bay Correctional Institution — visiting 3,812,000
11 building

12 Waupun Correctional Institution boiler conversion 7,000,000

13 2. *Projects financed by existing general fund supported*

14 *borrowing authority:*

15 Green Bay Correctional Institution — shower
16 buildings 2,591,600

17 (Total project all funding sources \$3,834,000)

18 St. Croix Correctional Institution housing
19 replacement 3,234,000

20 Waupun Correctional Institution food service
21 renovation 6,026,000

22 3. *Agency totals:*

23 General fund supported borrowing 12,054,400

1	Existing general fund supported borrowing	
2	authority	<u>11,851,600</u>
3	Total — All sources of funds	\$ 23,906,000
4	(b) EDUCATIONAL COMMUNICATIONS BOARD	
5	1. <i>Projects financed by general fund supported</i>	
6	<i>borrowing:</i>	
7	WHSa–FM Tower replacement — Brule	\$ 521,700
8	2. <i>Agency totals:</i>	
9	General fund supported borrowing	<u>521,700</u>
10	Total — All sources of funds	\$ 521,700
11	(c) DEPARTMENT OF HEALTH SERVICES	
12	1. <i>Projects financed by general fund supported</i>	
13	<i>borrowing:</i>	
14	Mendota Mental Health Institute — patient	
15	skilled learning center	\$ 1,442,000
16	Wisconsin Resource Center visitor and gatehouse	
17	modifications	2,003,700
18	2. <i>Agency totals:</i>	
19	General fund supported borrowing	<u>3,445,700</u>
20	Total — All sources of funds	\$ 3,445,700
21	(d) DEPARTMENT OF MILITARY AFFAIRS	

1 1. *Projects financed by existing general fund supported*

2 *borrowing authority:*

3 Motor vehicle storage building — Beloit \$ 181,300

4 (Total project all funding sources \$725,000)

5 ~~Command suite addition — Madison 346,200~~

6 ~~(Total project all funding sources \$1,385,000)~~

7 Tactical Unmanned Aircraft System facility —

8 Camp Williams 124,600

9 (Total project all funding sources \$8,092,600)

10 ~~Readiness center and field maintenance shop —~~

11 ~~Wisconsin Rapids 3,724,000~~

12 ~~(Total project all funding sources \$64,092,000)~~

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1410-12

13 2. *Projects financed by federal funds:*

14 Motor vehicle storage building — Beloit 543,700

15 (Total project all funding sources \$725,000)

16 Tactical Unmanned Aircraft System facility —

17 Camp Williams 7,968,000

18 (Total project all funding sources \$8,092,600)

19 ~~Command suite addition — Madison 1,038,800~~

20 ~~(Total project all funding sources \$1,385,000)~~

21 ~~Readiness center and field maintenance shop —~~

22 ~~Wisconsin Rapids 60,368,000~~

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MS
1411-2

1 (Total project all funding sources \$64,092,000)

2 3. Agency totals:

3 Existing general fund supported borrowing

4,026,100

4 authority

~~4,376,100~~
110,594,500

5 Federal funds

~~60,918,500~~

6 Total — All sources of funds

14,620,600
\$ 74,204,600

7 (e) DEPARTMENT OF NATURAL RESOURCES

8 1. Projects financed by existing general fund supported

9 borrowing authority — stewardship property

10 development and local assistance funds:

11 Dam reconstruction — Montello

\$ 5,300,000

12 (Total project all funding sources \$9,000,000)

13 Rib Mountain State Park park development —

14 Phase II

686,100

15 Entrance and visitor station — Amnicon Falls

16 State Park

643,600

17 Flambeau River State Forest improvements

2,000,000

18 (Total project all funding sources \$2,513,700)

19 Buckhorn State Park — campground development

2,199,400

20 Straight Lake State Park park development —

21 Phase I

1,258,100

1	Horicon Marsh International Education Center	
2	displays	925,000
3	(Total project all funding sources \$3,236,300)	
4	Old Abe State Trail resurfacing	425,000
5	(Total project all funding sources \$850,000)	
6	2. <i>Projects financed by segregated fund supported</i>	
7	<i>borrowing:</i>	
8	Dam reconstruction — Montello	2,500,000
9	(Total project all funding sources \$9,000,000)	
10	Fire control heavy-unit drive-thru vehicle	
11	storage garages — Bowler and Oconto Falls	2,525,900
12	Flambeau River State Forest improvements	513,700
13	(Total project all funding sources \$2,513,700)	
14	Horicon Marsh International Education Center	
15	displays	1,836,300
16	(Total project all funding sources \$3,236,700)	
17	Poynette state game farm — pheasant hatchery	
18	building	1,023,400
19	3. <i>Projects financed by gifts, grants, and other receipts:</i>	
20	Horicon Marsh International Education Center	
21	displays	400,000
22	(Total project all funding sources \$3,236,300)	

1	4. <i>Projects financed by federal funds:</i>	
2	Dam reconstruction — Montello	1,200,000
3	(Total project all funding sources \$9,000,000)	
4	Horicon Marsh International Education Center	
5	displays	75,000
6	(Total project all funding sources \$3,236,300)	
7	Old Abe State Trail resurfacing	425,000
8	(Total project all funding sources \$850,000)	
9	5. <i>Agency totals:</i>	
10	Existing general fund supported borrowing	
11	authority — stewardship property development	
12	and local assistance funds	13,437,200
13	Segregated fund supported borrowing	8,399,300
14	Gifts, grants, and other receipts	400,000
15	Federal funds	<u>1,700,000</u>
16	Total — All sources of funds	\$ 23,936,500
17	(f) DEPARTMENT OF PUBLIC INSTRUCTION	
18	1. <i>Projects financed by general fund supported</i>	
19	<i>borrowing:</i>	
20	Wisconsin School for the Deaf — Walker Hall	
21	replacement	\$ 4,982,900
22	2. <i>Agency totals:</i>	

1	General fund supported borrowing	<u>4,982,900</u>
2	Total — All sources of funds	\$ 4,982,900
3	(g) STATE HISTORICAL SOCIETY	
4	1. <i>Projects financed by general fund supported</i>	
5	<i>borrowing:</i>	
6	Joint museum	\$ 75,000,000
7	Preservation and storage facility capital	
8	equipment	4,350,000
9	2. <i>Projects financed by gifts, grants, and other receipts:</i>	
10	Stonefield Village storage facilities	4,300,000
11	3. <i>Agency totals:</i>	
12	General fund supported borrowing	79,350,000
13	Gifts, grants, and other receipts	<u>4,300,000</u>
14	Total — All sources of funds	\$ 83,650,000
15	(h) DEPARTMENT OF TRANSPORTATION	
16	1. <i>Projects financed by segregated fund supported</i>	
17	<i>revenue borrowing:</i>	
18	Division of State Patrol gap filler towers —	
19	statewide	\$ 2,956,500
20	2. <i>Agency totals:</i>	
21	Segregated fund supported revenue borrowing	<u>2,956,500</u>
22	Total — All sources of funds	\$ 2,956,500

1 (i) UNIVERSITY OF WISCONSIN SYSTEM

2 1. *Projects financed by general fund supported*3 *borrowing:*

4 Madison — School of Nursing \$17,413,500

5 (Total project all funding sources \$52,240,000)

6 Oshkosh, Platteville, Stout, and Superior — major
7 facilities renovation 50,000,0008 River Falls — Health and Human Performance
9 building 50,491,000

10 (Total project all funding sources \$63,512,000)

11 System — classroom renovation/instructional
12 technology 5,000,00013 2. *Projects financed by existing general fund supported*14 *borrowing authority:*

15 Madison — School of Nursing 17,413,500

16 (Total project all funding sources \$52,240,000)

17 Whitewater — Carlson Hall renovation 17,000,000

18 3. *Projects financed by program revenue supported*19 *borrowing:*

20 La Crosse — parking ramp 7,131,000

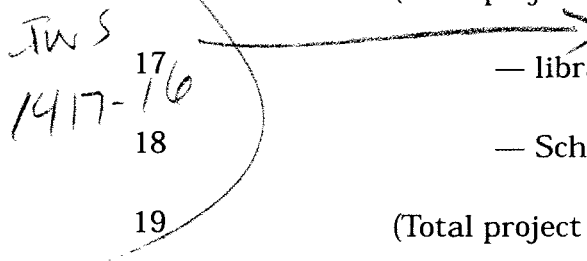
21 (Total project all funding sources \$12,131,000)

22 Madison — Badger Athletic Performance Center 49,200,000

1	(Total project all funding sources \$76,800,000)	
2	— west campus/hospital parking ramp	
3	addition	25,753,000
4	(Total project all funding sources \$26,253,000)	
5	— Carson Gully Commons renovation	5,000,000
6	(Total project all funding sources \$10,049,000)	
7	— utility improvements	3,124,000
8	Oshkosh — Lincoln School remodeling	4,476,000
9	Platteville — residence hall upgrades	12,179,000
10	River Falls — Health and Human Performance	
11	building	10,264,000
12	(Total project all funding sources \$63,512,000)	
13	Stevens Point — North Debot Residence Hall	
14	renovation	11,720,000
15	Stout — Fleming Residence Hall renovation	6,599,000
16	Superior — Ross and Hawkes halls renovation	15,276,000
17	Whitewater — Bigelow and Benson halls	
18	renovation	12,223,000
19	— Drumlin Dining Hall renovation	4,627,000
20	4. <i>Projects financed by existing program revenue</i>	
21	<i>supported borrowing authority:</i>	
22	Milwaukee — School of Public Health	12,250,000

1	5. <i>Projects financed by program revenue:</i>	
2	La Crosse — parking ramp	5,000,000
3	(Total project all funding sources \$12,131,000)	
4	— storage facility	1,092,000
5	Madison — Carson Gulley Commons renovation	5,049,000
6	(Total project all funding sources \$10,049,000)	
7	— Elizabeth Waters Hall renovation	7,100,000
8	— west campus/hospital parking ramp	
9	addition	500,000
10	(Total project all funding sources \$26,253,000)	
11	6. <i>Projects financed by gifts, grants, and other receipts:</i>	
12	Extension — Upham Woods Outdoor Learning	
13	Center — shower facility	971,000
14	Madison — Alumni Plaza	8,000,000
15	— Badger Athletic Performance Center	27,600,000
16	(Total project all funding sources \$76,800,000)	
17	— library storage facility	1,500,000
18	— School of Nursing	17,413,000
19	(Total project all funding sources \$52,240,000)	
20	— University Ridge Golf Course — all-	
21	seasons practice facility	2,500,000

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1 River Falls — Health and Human Performance
2 building 2,056,000
3 (Total project all funding sources \$63,512,000)

4 Whitewater — Young Auditorium addition 940,000

5 7. *Projects financed by building trust funds:*

6 River Falls — Health and Human Performance
7 building 701,000
8 (Total project all funding sources \$63,512,000)

9 8. *Agency totals:*

10 General fund supported borrowing 122,904,500

11 Existing general fund revenue supported
12 borrowing authority 34,413,500

13 Program revenue supported borrowing 167,572,000

14 Existing program revenue supported borrowing
15 authority 12,250,000

16 Program revenue 18,741,000

17 Gifts, grants, and other receipts ~~60,980,000~~ 63,047,000

18 Building trust funds 701,000

19 Total — All sources of funds \$ 420,529,000
417,562,000

20 (j) DEPARTMENT OF VETERANS AFFAIRS

21 1. *Projects financed by general fund supported*

22 *borrowing:*

1	Preservation and storage facility capital	
2	equipment	\$ 4,070,700
3	2. <i>Agency totals:</i>	
4	General fund supported borrowing	<u>4,070,700</u>
5	Total — All sources of funds	\$ 4,070,700
6	(k) MARQUETTE UNIVERSITY	
7	1. <i>Projects financed by general fund supported</i>	
8	<i>borrowing:</i>	
9	Dental school addition	\$ 8,000,000
10	(Total project all funding sources \$16,000,000)	
11	2. <i>Projects financed by gifts, grants, and other receipts:</i>	
12	Dental school addition	8,000,000
13	(Total project all funding sources \$16,000,000)	
14	3. <i>Agency totals:</i>	
15	General fund supported borrowing	8,000,000
16	Gifts, grants, and other receipts	<u>8,000,000</u>
17	Total — All sources of funds	\$ 16,000,000
18	(L) LAC DU FLAMBEAU INDIAN TRIBAL CULTURAL CENTER	
19	1. <i>Projects financed by general fund supported</i>	
20	<i>borrowing:</i>	
21	Lac du Flambeau Indian Tribal Cultural Center	\$ 250,000
22	(Total project all funding sources \$1,623,000)	

1 2. *Projects financed by gifts, grants, and other receipts:*

2 Lac du Flambeau Indian Tribal Cultural Center 1,373,000

3 (Total project all funding sources \$1,623,000)

4 3. *Agency totals:*

5 General fund supported borrowing 250,000

6 Gifts, grants, and other receipts 1,373,000

7 Total — All sources of funds \$ 1,623,000

8 (m) NATIONAL SOLDIERS HOME HISTORIC DISTRICT

9 1. *Projects financed by existing general fund supported*
10 *borrowing authority:*

11 National Soldiers Home Historic District \$ 2,000,000 ✓

12 (Total project all funding sources \$6,000,000)

13 2. *Projects financed by gifts, grants, and other receipts:*

14 National Soldiers Home Historic District 4,000,000

15 (Total project all funding sources \$6,000,000)

16 3. *Agency totals:*

17 Existing general fund supported borrowing
18 authority 2,000,000

19 Gifts, grants, and other receipts 4,000,000

20 Total — All sources of funds \$ 6,000,000

21 (n) ALL AGENCY PROJECT FUNDING

1 1. *Projects financed by general fund supported*

2 *borrowing:*

3 Capital equipment acquisition \$ 5,000,000

4 Facilities maintenance and repair 105,000,000
^ ~~107,000,000~~

5 (Total program all funding sources

6 ~~\$164,108,600~~
\$166,108,600

7 Health, safety, and environmental protection 18,000,000

8 (Total program all funding sources

9 \$18,770,300)

10 Land and property acquisition 4,000,000

11 Preventive maintenance 2,000,000

12 Programmatic remodeling and renovation 5,000,000

13 (Total program all funding sources \$7,334,100)

14 Utilities repair and and renovation 46,000,000

15 (Total program all funding sources

16 \$64,521,700)

17 2. *Projects financed by existing general fund supported*

18 *borrowing authority — stewardship property*

19 *development and local assistance funds:*

20 Facilities maintenance and repair 4,562,800

21 (Total program all funding sources

22 ~~\$164,108,600~~
\$166,108,600

1	3. <i>Projects financed by program revenue supported</i>	
2	<i>borrowing:</i>	
3	Energy conservation	100,000,000
4	(Total program all funding sources	
5	\$100,000,000)	
6	Facilities maintenance and repair	18,696,100
7	(Total program all funding sources	
8	\$166,108,600	
9	^{\$164,108,600}	
9	Health, safety, and environmental protection	121,000
10	(Total program all funding sources	
11	\$18,770,300)	
12	Utilities repair and renovation	15,094,000
13	(Total program all funding sources	
14	\$64,521,700)	
15	4. <i>Projects financed by segregated fund supported</i>	
16	<i>borrowing:</i>	
17	Facilities maintenance and repair	1,639,900
18	(Total program all funding sources	
19	\$166,108,600	
19	^{\$164,108,600}	
20	5. <i>Projects financed by segregated fund supported</i>	
21	<i>revenue borrowing</i>	
22	Facilities maintenance and repair	5,040,800

1 (Total program all funding sources

2 \$166,108,600)

3 6. *Projects financed by program revenue:*

4 Facilities maintenance and repair 14,057,200

5 (Total program all funding sources

6 ~~\$164,108,600~~
\$166,108,600)

7 Health, safety, and environmental protection 359,000

8 (Total program all funding sources

9 \$18,770,300)

10 Programmatic remodeling and renovation 218,000

11 (Total program all funding sources \$7,334,100)

12 Utilities repair and renovation 214,700

13 (Total program all funding sources

14 \$64,521,700)

15 7. *Projects financed by federal funds:*

16 Facilities maintenance and repair 13,877,000

17 (Total program all funding sources

18 ~~\$164,108,600~~
\$166,108,600)

19 Health, safety, and environmental protection 290,300

20 (Total program all funding sources

21 \$18,770,300)

22 Programmatic remodeling and renovation 268,100

1	(Total program all funding sources \$7,334,100)	
2	Utilities repair and renovation	3,213,000
3	(Total program all funding sources	
4	\$64,521,700)	
5	8. <i>Projects finances by gifts, grants, and other receipts:</i>	
6	Facilities maintenance and repair	1,234,800
7	(Total program all funding sources	
8	\$164,108,600 \$166,108,600)	
9	Programmatic remodeling and renovation	1,848,000
10	(Total program all funding sources \$7,334,100)	
11	9. <i>All agency totals:</i>	
12	General fund supported borrowing	187,000,000 185,000,000 ✓
13	Existing general fund supported borrowing	
14	authority — stewardship property development	
15	and local assistance funds	4,562,800
16	Program revenue supported borrowing	133,911,100
17	Segregated fund supported borrowing	1,639,900
18	Segregated fund supported revenue borrowing	5,040,800
19	Program revenue	14,848,900
20	Building trust funds	0
21	Gifts, grants, and other receipts	3,082,800
22	Federal funds	<u>17,648,400</u>

365,734,700 ✓
~~367,734,700~~

1

Total — All sources of funds

\$

2

(o) SUMMARY

3

Total general fund supported borrowing

420,579,900 ✓
~~422,579,900~~

4

Total existing general fund supported borrowing

5

authority

50,291,200 ✓
~~52,641,200~~

6

Total existing general fund supported borrowing

7

authority — stewardship property development

8

and local assistance funds

18,000,000

9

Total program revenue supported borrowing

301,483,100

10

Total existing program revenue supported

11

borrowing authority

12,250,000

12

Total segregated fund supported borrowing

10,039,200

13

Total segregated fund supported revenue

14

borrowing

7,997,300

15

Total program revenue

33,589,900

16

Total building trust funds

701,000

17

Total gifts, grants, and other receipts

81,102,800 ✓
~~82,135,800~~

18

Total federal funds

Total monies appropriated to state agencies from any revenue source

1,000,000
~~80,266,900~~
29,942,900 ✓

19

Total — All sources of funds

\$

~~1,030,684,300~~
966,959,300 ✓

20

(2) 2009-11 AUTHORIZED STATE BUILDING PROGRAM DELETIONS.

21

(a) In 2009 Wisconsin Act 28, section 9106 (1) (c) 1., under projects financed by

22

general fund supported borrowing, the 2009-11 Authorized State Building Program

1410-12

Fusion center — Madison 3,720,200
(Total project all funding sources \$6,803,000)

273. Page 1410, line 19: delete the material beginning with that line and ending with page 1411, line 1, and substitute (and adjust the appropriate totals accordingly):

FWS
1411-1

Fusion center — Madison 2,082,800
(Total project all funding sources \$6,803,000)

274. Page 1411, line 1: after that line insert (and adjust the appropriate totals accordingly):

FWS
1411-2

**2m. Projects financed by moneys appropriated to the agency from any revenue source:*

Fusion center — Madison 1,000,000
(Total project all funding sources \$6,803,000)

275. Page 1417, line 16: after that line insert (and adjust the appropriate totals accordingly):

FWS
1417-16

— Birge Hall greenhouse addition 2,967,000

276. Page 1420, line 8: delete lines 8 to 20, and adjust the appropriate totals accordingly.