

STATUTE, AGENCY AND PURPOSE	SOURCE	2011-12	2012-13
(3) (bq) Principal repayment, interest and rebates; children's research institute	GPR	501,300	1,037,500
(3) (br) Principal repayment, interest and rebates	GPR	61,200	99,100
(3) (bu) Principal repayment, interest and rebates; Civil War exhibit at the Kenosha Public Museums	GPR	26,900	43,800
(3) (bv) Principal repayment, interest, and rebates; Bond Health Center	GPR	-0-	40,200
(3) (e) Principal repayment, interest and rebates; parking ramp	GPR	-0-	-0-
TOTAL General Purpose Revenue Debt Service		\$ 307,764,200	\$ 676,758,700

20.190 State Fair Park Board

(1) (j) State fair principal repayment, interest and rebates	PR	\$ 4,826,900	\$ 4,841,100
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20.225 Educational communications board

(1) (i) Program revenue facilities; principal repayment, interest, and rebates	PR	14,100	13,800
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20.245 Historical society

(1) (j) Self-amortizing facilities; principal repayment, interest, and rebates	PR	8,400	6,900
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20.370 Natural resources, department of

(7) (ag) Land acquisition - principal repayment and interest	PR	-0-	-0-
(7) (cg) Principal repayment and interest - nonpoint repayments	PR	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	2011-12	2012-13
20.410 Corrections, department of			
(1) (ko) Prison industries principal repayment, interest and rebates	PR	91,300	96,100
20.485 Veterans affairs, department of			
(1) (go) Self-amortizing facilities; principal repayment and interest	PR	1,230,700	1,309,400
20.505 Administration, department of			
(4) (ha) Principal, interest, and rebates; program revenue - schools	PR	724,700	332,100
(4) (hb) Principal, interest, and rebates; program revenue - public library boards	PR	5,200	-0-
(5) (g) Principal repayment, interest and rebates; parking	PR	1,778,000	2,260,300
(5) (kc) Principal repayment, interest and rebates	PR	19,320,200	16,986,900
20.867 Building commission			
(3) (g) Principal repayment, interest and rebates; program revenues	PR	-0-	-0-
(3) (h) Principal repayment, interest, and rebates	PR	-0-	-0-
(3) (i) Principal repayment, interest and rebates; capital equipment	PR	-0-	-0-
(3) (kd) Energy conservation construction projects; principal repayment, interest and rebates	PR	<u>2,183,000</u>	<u>3,013,300</u>
TOTAL Program Revenue Debt Service		\$ 30,182,500	\$ 28,859,900

STATUTE, AGENCY AND PURPOSE	SOURCE	2011-12	2012-13
<i>20.115 Agriculture, trade and consumer protection, department of</i>			
(7) (s) Principal repayment and interest; soil and water, environmental fund	SEG	\$ 3,061,800	\$ 3,384,300
<i>20.285 University of Wisconsin System</i>			
(1) (xs) Self-amortizing facilities principal and interest	SEG	79,072,200	90,525,200
<i>20.320 Environmental improvement program</i>			
(1) (t) Principal repayment and interest - clean water fund program bonds	SEG	8,000,000	8,000,000
<i>20.370 Natural resources, department of</i>			
(7) (aq) Resource acquisition and development - principal repayment and interest	SEG	16,600	16,600
(7) (ar) Dam repair and removal - principal repayment and interest	SEG	481,200	515,600
(7) (at) Recreation development - principal repayment and interest	SEG	-0-	-0-
(7) (au) State forest acquisition and development - principal repayment and interest	SEG	13,500,000	13,500,000
(7) (bq) Principal repayment and interest - remedial action	SEG	3,865,600	4,062,600
(7) (br) Principal repayment and interest - contaminated sediment	SEG	696,100	1,045,600
(7) (cq) Principal repayment and interest - nonpoint source grants	SEG	8,437,600	8,508,000
(7) (cr) Principal repayment and interest - nonpoint source	SEG	832,000	1,036,200
(7) (cs) Principal repayment and interest - urban nonpoint source cost-sharing	SEG	2,403,000	2,537,400

STATUTE, AGENCY AND PURPOSE	SOURCE	2011-12	2012-13
(7) (ct) Principal repayment and interest - pollution abatement, environmental fund	SEG	8,000,000	8,000,000
(7) (eq) Administrative facilities - principal repayment and interest	SEG	4,713,200	5,148,300
(7) (er) Administrative facilities - principal repayment and interest; environmental fund	SEG	635,700	659,300
<i>20.395 Transportation, department of</i>			
(6) (aq) Principal repayment and interest, transportation facilities, state highway rehabilitation, major highway projects, state funds	SEG	21,705,300	27,783,900
(6) (ar) Principal repayment and interest, buildings, state funds	SEG	14,600	14,900
(6) (au) Principal repayment and interest, Marquette interchange, zoo interchange, southeast megaprojects, and I 94 north-south corridor reconstruction projects, state funds	SEG	41,826,400	49,284,700
<i>20.485 Veterans affairs, department of</i>			
(3) (t) Debt service	SEG	19,033,300	19,020,700
(4) (qm) Repayment of principal and interest	SEG	86,100	85,500
<i>20.866 Public debt</i>			
(1) (u) Principal repayment and interest	SEG	-0-	-0-
<i>20.867 Building commission</i>			
(3) (q) Principal repayment and interest; segregated revenues	SEG	-0-	-0-
TOTAL Segregated Revenue Debt Service		\$ 137,308,500	\$ 152,603,600

STATUTE, AGENCY AND PURPOSE	SOURCE	2011-12	2012-13
GRAND TOTAL All Debt Service		\$ 475,255,200	\$ 858,222,200

1
2 **SECTION 373.** 20.005 (3) of the statutes is repealed and recreated to read:

3 20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual,
4 biennial, and sum certain continuing appropriations and anticipated expenditures
5 from other appropriations for the programs and other purposes indicated. All
6 appropriations are made from the general fund unless otherwise indicated. The
7 letter abbreviations shown designating the type of appropriation apply to both fiscal
8 years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

9
10 **Figure: 20.005 (3)**

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
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Commerce

12 **20.115 Department of Agriculture, Trade and Consumer Protection**

13 (1) FOOD SAFETY AND CONSUMER PROTECTION

14 (a) General program operations	GPR	A	-0-	-0-
15 Food inspection	GPR	A	3,398,800	3,398,800
16 Meat and poultry inspection	GPR	A	3,789,600	4,048,200
17 Trade and consumer protection	GPR	A	1,742,400	1,742,400
NET APPROPRIATION			8,930,800	9,189,400
18 (g) Related services	PR	A	42,700	42,700
19 (gb) Food regulation	PR	A	5,603,300	5,644,900
20 (gf) Fruit and vegetable inspection	PR	C	988,200	988,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(gh) Public warehouse regulation	PR	A	124,800	124,800
2	(gm) Dairy trade regulation	PR	A	156,300	156,300
3	(h) Grain inspection and certification	PR	C	1,400,800	1,400,800
4	(hm) Ozone-depleting refrigerants and				
5	products regulation	PR	A	463,200	466,500
6	(i) Sale of supplies	PR	A	25,400	25,400
7	(im) Consumer protection; telephone				
8	solicitor fees	PR	A	263,400	273,600
9	(ip) Bisphenol A enforcement	PR	C	-0-	-0-
10	(j) Weights and measures inspection	PR	A	1,342,400	1,343,600
11	(jb) Consumer protection, information,				
12	and education	PR	A	147,800	147,800
13	(jm) Telecommunications utility trade				
14	practices	PR	A	394,900	401,400
15	(m) Federal funds	PR-F	C	5,329,300	5,579,200
16	(q) Dairy, grain, and vegetable security	SEG	A	1,142,600	1,145,500
17	(r) Unfair sales act enforcement	SEG	A	213,600	213,600
18	(s) Weights and measures; petroleum				
19	inspection fund	SEG	A	771,400	771,400
20	(u) Recyclable and nonrecyclable				
21	products regulation	SEG	A	-0-	-0-
22	(v) Agricultural producer security;				
23	contingent financial backing	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(w) Agricultural producer security;				
2	payments	SEG	S	200,000	200,000
3	(wb) Agricultural producer security;				
4	proceeds of contingent financial				
5	backing	SEG	C	-0-	-0-
6	(wc) Agricultural producer security;				
7	repayment of contingent financial				
8	backing	SEG	S	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			8,930,800	9,189,400
	PROGRAM REVENUE			16,282,500	16,595,200
	FEDERAL			(5,329,300)	(5,579,200)
	OTHER			(10,953,200)	(11,016,000)
	SEGREGATED REVENUE			2,327,600	2,330,500
	OTHER			(2,327,600)	(2,330,500)
	TOTAL-ALL SOURCES			27,540,900	28,115,100
9	(2) ANIMAL HEALTH SERVICES				
10	(a) General program operations	GPR	A	2,691,000	2,691,000
11	(b) Animal disease indemnities	GPR	S	108,600	108,600
12	(c) Financial assistance for				
13	paratuberculosis testing	GPR	A	211,200	211,200
14	(d) Principal repayment and interest	GPR	S	4,600	12,900
15	(g) Related services	PR	C	-0-	-0-
16	(h) Sale of supplies	PR	A	28,400	28,400
17	(ha) Inspection, testing and enforcement	PR	C	566,300	566,300
18	(j) Dog licenses, rabies control, and				
19	related services	PR	C	506,700	516,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(m) Federal funds	PR-F	C	2,721,400	2,588,800
2	(q) Animal health inspection, testing				
3	and enforcement	SEG	A	351,700	351,700
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			3,015,400	3,023,700
	PROGRAM REVENUE			3,822,800	3,700,300
	FEDERAL			(2,721,400)	(2,588,800)
	OTHER			(1,101,400)	(1,111,500)
	SEGREGATED REVENUE			351,700	351,700
	OTHER			(351,700)	(351,700)
	TOTAL-ALL SOURCES			7,189,900	7,075,700
4	(3) AGRICULTURAL DEVELOPMENT SERVICES				
5	(a) General program operations	GPR	A	2,205,000	2,205,000
6	(at) Farm to school program				
7	administration	GPR	A	64,900	64,900
8	(g) Related services	PR	A	-0-	-0-
9	(h) Loans for rural development	PR	C	58,700	58,700
10	(i) Marketing orders and agreements	PR	C	95,200	95,200
11	(j) Stray voltage program	PR	A	534,400	534,400
12	(ja) Agricultural development services				
13	and materials	PR	C	147,300	147,300
14	(jm) Stray voltage program; rural				
15	electric cooperatives	PR	A	22,300	22,300
16	(L) Something special from Wisconsin				
17	promotion	PR	A	49,200	58,000
18	(m) Federal funds	PR-F	C	4,980,500	4,980,500
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			2,269,900	2,269,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
	PROGRAM REVENUE			5,887,600	5,896,400
	FEDERAL			(4,980,500)	(4,980,500)
	OTHER			(907,100)	(915,900)
	TOTAL-ALL SOURCES			8,157,500	8,166,300
1	(4) AGRICULTURAL ASSISTANCE				
2	(a) Aid to Wisconsin livestock breeders				
3	association	GPR	A	-0-	-0-
4	(am) Buy local grants	GPR	B	200,000	200,000
5	(as) Farm to school grants	GPR	A	-0-	-0-
6	(b) Aids to county and district fairs	GPR	A	356,400	356,400
7	(c) Agricultural investment aids	GPR	B	321,000	321,000
8	(d) Dairy industry promotion	GPR	A	200,000	200,000
9	(e) Aids to World Dairy Expo, Inc.	GPR	A	20,100	20,100
10	(f) Exposition center grants	GPR	A	182,700	182,700
11	(q) Grants for agriculture in the				
12	classroom program	SEG	A	93,900	93,900
13	(qm) Grants for agricultural facilities	SEG	B	-0-	-0-
14	(r) Agricultural investment aids,				
15	agricultural management fund	SEG	B	-0-	-0-
16	(s) Grazing lands conservation	SEG	A	375,500	375,500
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			1,280,200	1,280,200
	SEGREGATED REVENUE			469,400	469,400
	OTHER			(469,400)	(469,400)
	TOTAL-ALL SOURCES			1,749,600	1,749,600
17	(7) AGRICULTURAL RESOURCE MANAGEMENT				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(a) General program operations	GPR	A	768,200	768,200
2	(b) Principal repayment and interest,				
3	conservation reserve enhancement	GPR	S	412,100	1,908,800
4	(c) Soil and water resource				
5	management program	GPR	C	3,843,100	3,843,100
6	(dm) Farmland preservation planning				
7	grants	GPR	A	374,200	374,200
8	(g) Agricultural impact statements	PR	C	295,200	295,200
9	(ga) Related services	PR	C	344,400	346,700
10	(gm) Seed testing and labeling	PR	C	87,800	87,800
11	(h) Fertilizer research assessments	PR	C	135,600	233,600
12	(ha) Liming material research funds	PR	C	21,100	21,100
13	(i) Agricultural conservation				
14	easements; gifts and grants	PR	C	-0-	-0-
15	(ja) Plant protection	PR	C	324,800	324,800
16	(k) Agricultural resource management				
17	services	PR-S	C	666,000	666,000
18	(m) Federal funds	PR-F	C	4,066,100	4,075,000
19	(qc) Plant protection; conservation fund	SEG	A	1,570,600	1,570,600
20	(qd) Soil and water administration;				
21	environmental fund	SEG	A	2,189,500	2,189,500
22	(qe) Soil and water management; local				
23	assistance	SEG	A	5,036,900	5,036,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(qf) Soil and water management; aids	SEG	A	5,356,700	5,356,700
2	(r) General program operations;				
3	agricultural management	SEG	A	6,607,800	6,713,100
4	(s) Principal repayment and interest;				
5	soil and water, environmental fund	SEG	S	3,061,800	3,384,300
6	(tg) Agricultural conservation				
7	easements	SEG	A	-0-	-0-
8	(tm) Farmland preservation planning				
9	grants; working lands fund	SEG	A	-0-	-0-
10	(ts) Working lands programs	SEG	A	-0-	-0-
11	(va) Clean sweep grants	SEG	A	750,000	750,000
12	(wm) Agricultural chemical cleanup				
13	reimbursement	SEG	C	2,200,000	2,200,000
	(7) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			5,397,600	6,894,300
	PROGRAM REVENUE			5,941,000	6,050,200
	FEDERAL			(4,066,100)	(4,075,000)
	OTHER			(1,208,900)	(1,309,200)
	SERVICE			(666,000)	(666,000)
	SEGREGATED REVENUE			26,773,300	27,201,100
	OTHER			(26,773,300)	(27,201,100)
	TOTAL-ALL SOURCES			38,111,900	40,145,600
14	(8) CENTRAL ADMINISTRATIVE SERVICES				
15	(a) General program operations	GPR	A	5,718,400	5,718,400
16	(g) Gifts and grants	PR	C	1,273,300	1,178,000
17	(ge) Agricultural education and				
18	workforce development council,				
19	gifts and grants	PR	C	19,300	19,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(gm) Enforcement cost recovery	PR	A	4,600	4,600
2	(h) Sale of material and supplies	PR	C	9,600	9,600
3	(ha) General laboratory related services	PR	C	74,100	74,100
4	(hm) Restitution	PR	C	-0-	-0-
5	(i) Related services	PR	A	85,600	85,600
6	(j) Electronic processing	PR	C	-0-	-0-
7	(jm) Telephone solicitation regulation	PR	C	764,600	767,600
8	(k) Computer system equipment, staff				
9	and services	PR-S	A	1,944,900	1,945,600
10	(kL) Central services	PR-S	C	927,500	927,500
11	(km) General laboratory services	PR-S	B	2,956,500	2,982,000
12	(ks) State services	PR-S	C	187,900	187,900
13	(m) Federal funds	PR-F	C	1,899,900	1,899,900
14	(pz) Indirect cost reimbursements	PR-F	C	2,132,100	2,065,400
(8) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			5,718,400	5,718,400
	PROGRAM REVENUE			12,279,900	12,147,100
	FEDERAL			(4,032,000)	(3,965,300)
	OTHER			(2,231,100)	(2,138,800)
	SERVICE			(6,016,800)	(6,043,000)
	TOTAL-ALL SOURCES			17,998,300	17,865,500
20.115 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUE			26,612,300	28,375,900
	PROGRAM REVENUE			44,213,800	44,389,200
	FEDERAL			(21,129,300)	(21,188,800)
	OTHER			(16,401,700)	(16,491,400)
	SERVICE			(6,682,800)	(6,709,000)
	SEGREGATED REVENUE			29,922,000	30,352,700
	OTHER			(29,922,000)	(30,352,700)
	TOTAL-ALL SOURCES			100,748,100	103,117,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	20.144 Department of Financial Institutions				
2	(1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REGULATION AND OTHER FUNCTIONS				
3	(a) Losses on public deposits	GPR	S	-0-	-0-
4	(g) General program operations	PR	A	16,563,900	16,606,600
5	(h) Gifts, grants, settlements and				
6	publications	PR	C	58,500	58,500
7	(i) Investor education and training				
8	fund	PR	A	84,500	84,500
9	(j) Payday loan database and financial				
10	literacy	PR	C	900,000	900,000
11	(m) Credit union examinations, federal				
12	funds	PR-F	C	-0-	-0-
13	(u) State deposit fund	SEG	S	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			17,606,900	17,649,600
	FEDERAL			(-0-)	(-0-)
	OTHER			(17,606,900)	(17,649,600)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			17,606,900	17,649,600
	20.144 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			17,606,900	17,649,600
	FEDERAL			(-0-)	(-0-)
	OTHER			(17,606,900)	(17,649,600)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			17,606,900	17,649,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	20.145 Office of the Commissioner of Insurance				
2	(1) SUPERVISION OF THE INSURANCE INDUSTRY				
3	(g) General program operations	PR	A	16,823,200	16,823,200
4	(gm) Gifts and grants	PR	C	-0-	-0-
5	(h) Holding company restructuring				
6	expenses	PR	C	-0-	-0-
7	(m) Federal funds	PR-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	PROGRAM REVENUE			16,823,200	16,823,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(16,823,200)	(16,823,200)
	TOTAL-ALL SOURCES			16,823,200	16,823,200
8	(2) INJURED PATIENTS AND FAMILIES COMPENSATION FUND				
9	(q) Interest earned on future medical				
10	expenses	SEG	S	-0-	-0-
11	(u) Administration	SEG	A	1,216,400	1,216,400
12	(um) Peer review council	SEG	A	153,500	153,500
13	(v) Specified responsibilities,				
14	investment board payments, and				
15	future medical expenses	SEG	C	54,150,400	54,150,400
	(2) PROGRAM TOTALS				
	SEGREGATED REVENUE			55,520,300	55,520,300
	OTHER			(55,520,300)	(55,520,300)
	TOTAL-ALL SOURCES			55,520,300	55,520,300
16	(3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND				
17	(u) Administration	SEG	A	1,352,800	1,389,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(v) Specified payments, fire dues and				
2	reinsurance	SEG	C	26,195,700	26,159,400
		(3) PROGRAM TOTALS			
	SEGREGATED REVENUE			27,548,500	27,548,500
	OTHER			(27,548,500)	(27,548,500)
	TOTAL-ALL SOURCES			27,548,500	27,548,500
3	(4) STATE LIFE INSURANCE FUND				
4	(u) Administration	SEG	A	664,300	664,300
5	(v) Specified payments and losses	SEG	C	3,528,400	3,528,400
		(4) PROGRAM TOTALS			
	SEGREGATED REVENUE			4,192,700	4,192,700
	OTHER			(4,192,700)	(4,192,700)
	TOTAL-ALL SOURCES			4,192,700	4,192,700
		20.145 DEPARTMENT TOTALS			
	PROGRAM REVENUE			16,823,200	16,823,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(16,823,200)	(16,823,200)
	SEGREGATED REVENUE			87,261,500	87,261,500
	OTHER			(87,261,500)	(87,261,500)
	TOTAL-ALL SOURCES			104,084,700	104,084,700
6	20.155 Public Service Commission				
7	(1) REGULATION OF PUBLIC UTILITIES				
8	(g) Utility regulation	PR	A	14,421,300	14,421,300
9	(h) Holding company and nonutility				
10	affiliate regulation	PR	C	679,200	679,200
11	(j) Intervenor financing and grants	PR	B	1,042,500	1,042,500
12	(L) Stray voltage program	PR	A	200,000	200,000
13	(Lb) Gifts for stray voltage program	PR	C	-0-	-0-
14	(Lm) Consumer education and awareness	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(m) Federal funds	PR-F	C	538,000	538,000
2	(n) Indirect costs reimbursement	PR-F	C	50,000	50,000
3	(q) Universal telecommunications				
4	service	SEG	A	5,940,000	5,940,000
5	(r) Nuclear waste escrow fund	SEG	S	-0-	-0-
		(1) PROGRAM TOTALS			
	PROGRAM REVENUE			16,931,000	16,931,000
	FEDERAL			(588,000)	(588,000)
	OTHER			(16,343,000)	(16,343,000)
	SEGREGATED REVENUE			5,940,000	5,940,000
	OTHER			(5,940,000)	(5,940,000)
	TOTAL-ALL SOURCES			22,871,000	22,871,000
6	(2) OFFICE OF THE COMMISSIONER OF RAILROADS				
7	(g) Railroad and water carrier				
8	regulation and general program				
9	operations	PR	A	583,000	583,000
10	(m) Railroad and water carrier				
11	regulation; federal funds	PR-F	C	-0-	-0-
		(2) PROGRAM TOTALS			
	PROGRAM REVENUE			583,000	583,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(583,000)	(583,000)
	TOTAL-ALL SOURCES			583,000	583,000
12	(3) OTHER PROGRAMS				
13	(q) General program operations and				
14	grants	SEG	C	-0-	-0-
15	(s) Energy efficiency and renewable				
16	resource programs	SEG	A	452,500	452,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(t) Police and fire protection fee				
2	administration	SEG	A	166,600	166,600
	(3) PROGRAM TOTALS				
	SEGREGATED REVENUE			619,100	619,100
	OTHER			(619,100)	(619,100)
	TOTAL-ALL SOURCES			619,100	619,100
	20.155 DEPARTMENT TOTALS				
	PROGRAM REVENUE			17,514,000	17,514,000
	FEDERAL			(588,000)	(588,000)
	OTHER			(16,926,000)	(16,926,000)
	SEGREGATED REVENUE			6,559,100	6,559,100
	OTHER			(6,559,100)	(6,559,100)
	TOTAL-ALL SOURCES			24,073,100	24,073,100
3	20.165 Department of Safety and Professional Services				
4	(1) PROFESSIONAL REGULATION AND ADMINISTRATIVE SERVICES				
5	(a) General program operations -				
6	executive and administrative				
7	services	GPR	A	-0-	-0-
8	(g) General program operations	PR	A	10,171,100	10,171,100
9	(gk) Bail bond surities and agents	PR	A	-0-	-0-
10	(gm) Applicant investigation				
11	reimbursement	PR	C	113,000	113,000
12	(h) Technical assistance; nonstate				
13	agencies and organizations	PR	C	-0-	-0-
14	(hg) General program operations;				
15	medical examining board	PR	B	1,864,900	1,864,900
16	(i) Examinations; general program				
17	operations	PR	C	1,271,300	1,271,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(im) Boxing and mixed martial arts				
2	fighting; enforcement	PR	C	-0-	-0-
3	(jm) Nursing workforce survey				
4	administration	PR	B	9,000	9,000
5	(k) Technical assistance; state agencies	PR-S	C	-0-	-0-
6	(ka) Sale of materials and services -				
7	local assistance	PR-S	C	-0-	-0-
8	(kb) Sale of materials and services -				
9	individuals and organizations	PR-S	C	-0-	-0-
10	(kc) Sale of materials and services	PR-S	C	35,600	35,600
11	(kd) Administrative services	PR-S	A	3,196,400	3,196,400
12	(ke) Transfer of unappropriated				
13	balances	PR-S	C	-0-	-0-
14	(m) Federal funds	PR-F	C	-0-	-0-
15	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
16	(o) Federal aid, individuals and				
17	organizations	PR-F	C	-0-	-0-
18	(pz) Indirect cost reimbursement	PR-F	C	242,300	242,300
19	(s) Wholesale drug distributor bonding	SEG	C	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	-0-	-0-
PROGRAM REVENUE	16,903,600	16,903,600
FEDERAL	(242,300)	(242,300)
OTHER	(13,429,300)	(13,429,300)
SERVICE	(3,232,000)	(3,232,000)
SEGREGATED REVENUE	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			16,903,600	16,903,600
1	(2) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS				
2	(a) General program operations	GPR	A	74,600	74,600
3	(de) Private sewage system replacement				
4	and rehabilitation	GPR	C	2,338,600	2,338,600
5	(dm) Storage tank inventory	GPR	A	-0-	-0-
6	(g) Gifts and grants	PR	C	18,000	18,000
7	(ga) Auxiliary services	PR	C	21,000	21,000
8	(gb) Local agreements	PR	C	-0-	-0-
9	(h) Local energy resource system fees	PR	A	-0-	-0-
10	(j) Safety and building operations	PR	A	15,620,600	15,620,600
11	(ka) Interagency agreements	PR-S	C	113,500	113,500
12	(kg) Construction career academy grant	PR	B	-0-	-0-
13	(km) Crex Meadows Youth Conservation				
14	Camp grant	PR	B	-0-	-0-
15	(ks) Data processing	PR-S	C	-0-	-0-
16	(L) Fire dues distribution	PR	C	15,150,000	15,400,000
17	(La) Fire prevention and fire dues				
18	administration	PR	A	608,900	608,900
19	(Lm) Petroleum storage remedial action				
20	fees	PR	A	-0-	-0-
21	(m) Federal funds	PR-F	C	1,687,700	1,687,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13	
1	(ma) Federal aid - program					
2	administration	PR-F	C	-0-	-0-	
3	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-	
4	(q) Groundwater - standards;					
5	implementation	SEG	A	-0-	-0-	
6	(r) Safety and building operations;					
7	petroleum inspection fund	SEG	A	5,192,300	5,192,300	
8	(sm) Diesel truck idling reduction grants	SEG	A	1,000,000	1,000,000	
9	(sn) Diesel truck idling reduction grant					
10	administration	SEG	A	76,000	76,000	
11	(t) Petroleum inspection fund -					
12	revenue obligation repayment	SEG	S	-0-	-0-	
13	(v) Petroleum storage environmental					
14	remedial action; awards	SEG	B	4,550,000	4,550,000	
15	(vm) Removal of underground petroleum					
16	storage tanks	SEG	A	100,000	100,000	
17	(w) Petroleum storage environmental					
18	remedial action; administration	SEG	A	2,549,600	2,549,600	
	(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			2,413,200	2,413,200	
	PROGRAM REVENUE			33,219,700	33,469,700	
	FEDERAL			(1,687,700)	(1,687,700)	
	OTHER			(31,418,500)	(31,668,500)	
	SERVICE			(113,500)	(113,500)	
	SEGREGATED REVENUE			13,467,900	13,467,900	
	OTHER			(13,467,900)	(13,467,900)	
	TOTAL-ALL SOURCES			49,100,800	49,350,800	
	20.165 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUE			2,413,200	2,413,200	

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
20.192 Wisconsin Economic Development Corporation				
(1) PROMOTION OF ECONOMIC DEVELOPMENT				
(a) Operations and programs	GPR	C	34,134,700	32,790,600
(k) Transferred general fund moneys from department of commerce	PR-S	C	6,500,000	-0-
(m) Federal aids; programs	PR-F	C	20,000,000	20,000,000
(r) Economic development fund; programs	SEG	C	23,189,200	23,189,200
(s) Brownfield site assessment grants	SEG	B	1,000,000	1,000,000
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUE			34,134,700	32,790,600
PROGRAM REVENUE			26,500,000	20,000,000
FEDERAL			(20,000,000)	(20,000,000)
SERVICE			(6,500,000)	(-0-)
SEGREGATED REVENUE			24,189,200	24,189,200
OTHER			(24,189,200)	(24,189,200)
TOTAL-ALL SOURCES			84,823,900	76,979,800
20.192 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			34,134,700	32,790,600
PROGRAM REVENUE			26,500,000	20,000,000
FEDERAL			(20,000,000)	(20,000,000)
SERVICE			(6,500,000)	(-0-)
SEGREGATED REVENUE			24,189,200	24,189,200
OTHER			(24,189,200)	(24,189,200)
TOTAL-ALL SOURCES			84,823,900	76,979,800
Commerce				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUE			65,032,100	66,917,200
PROGRAM REVENUE			191,373,400	185,595,800
FEDERAL			(43,647,300)	(43,706,800)
OTHER			(131,197,800)	(131,834,500)
SERVICE			(16,528,300)	(10,054,500)
SEGREGATED REVENUE			161,399,700	161,830,400
FEDERAL			(-0-)	(-0-)
OTHER			(161,399,700)	(161,830,400)
SERVICE			(-0-)	(-0-)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			417,805,200	414,343,400
1	20.220 Wisconsin Artistic Endowment Foundation				
2	(1) SUPPORT OF THE ARTS				
3	(a) Education and marketing	GPR	C	-0-	-0-
4	(q) General program operations	SEG	A	-0-	-0-
5	(r) Support of the arts	SEG	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
	20.220 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
6	20.225 Educational Communications Board				
7	(1) INSTRUCTIONAL TECHNOLOGY				
8	(a) General program operations	GPR	A	2,775,100	2,775,100
9	(b) Energy costs; energy-related				
10	assessments	GPR	A	725,100	755,800
11	(c) Principal repayment and interest	GPR	S	1,209,300	3,218,800
12	(d) Milwaukee area technical college	GPR	A	211,900	211,900
13	(er) Transmitter operation	GPR	A	16,000	16,000
14	(f) Programming	GPR	A	1,026,700	1,026,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(g) Gifts, grants, contracts, leases,				
2	instructional material, and				
3	copyrights	PR	C	9,831,000	9,831,000
4	(i) Program revenue facilities;				
5	principal repayment, interest, and				
6	rebates	PR	S	14,100	13,800
7	(k) Funds received from other state				
8	agencies	PR-S	C	-0-	-0-
9	(kb) Emergency weather warning				
10	system operation	PR-S	A	134,300	134,300
11	(m) Federal grants	PR-F	C	1,171,800	1,171,800
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			5,964,100	8,004,300
	PROGRAM REVENUE			11,151,200	11,150,900
	FEDERAL			(1,171,800)	(1,171,800)
	OTHER			(9,845,100)	(9,844,800)
	SERVICE			(134,300)	(134,300)
	TOTAL-ALL SOURCES			17,115,300	19,155,200
	20.225 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			5,964,100	8,004,300
	PROGRAM REVENUE			11,151,200	11,150,900
	FEDERAL			(1,171,800)	(1,171,800)
	OTHER			(9,845,100)	(9,844,800)
	SERVICE			(134,300)	(134,300)
	TOTAL-ALL SOURCES			17,115,300	19,155,200
12	20.235 Higher Educational Aids Board				
13	(1) STUDENT SUPPORT ACTIVITIES				
14	(b) Tuition grants	GPR	B	26,870,300	26,870,300
15	(cg) Nursing student loans	GPR	A	-0-	-0-
16	(cm) Nursing student loan program	GPR	A	445,500	445,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(cr) Minority teacher loans	GPR	A	259,500	259,500
2	(cu) Teacher education loan program	GPR	A	272,200	272,200
3	(cx) Loan program for teachers and				
4	orientation and mobility instructors				
5	of visually impaired pupils	GPR	A	99,000	99,000
6	(d) Dental education contract	GPR	A	1,386,400	1,386,400
7	(e) Minnesota-Wisconsin student				
8	reciprocity agreement	GPR	S	10,800,000	8,600,000
9	(fc) Independent student grants				
10	program	GPR	B	-0-	-0-
11	(fd) Talent incentive grants	GPR	B	4,458,800	4,458,800
12	(fe) Wisconsin higher education grants;				
13	University of Wisconsin-Madison				
14	and University of Wisconsin System				
15	students	GPR	S	58,345,400	58,345,400
16	(ff) Wisconsin higher education grants;				
17	technical college students	GPR	B	18,797,900	18,797,900
18	(fg) Minority undergraduate retention				
19	grants program	GPR	B	819,000	819,000
20	(fj) Handicapped student grants	GPR	B	122,600	122,600
21	(fm) Wisconsin covenant scholars grants	GPR	A	3,930,000	7,990,000
22	(fy) Academic excellence higher				
23	education scholarship program	GPR	S	3,309,300	3,309,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(fz) Remission of fees and				
2	reimbursement for veterans and				
3	dependents	GPR	B	6,496,700	6,496,700
4	(g) Student loans	PR	A	-0-	-0-
5	(gg) Nursing student loan repayments	PR	C	-0-	-0-
6	(gm) Indian student assistance;				
7	contributions	PR	C	-0-	-0-
8	(i) Gifts and grants	PR	C	-0-	-0-
9	(k) Indian student assistance	PR-S	B	779,700	779,700
10	(km) Wisconsin higher education grants;				
11	tribal college students	PR-S	B	454,200	454,200
12	(no) Federal aid; aids to individuals and				
13	organizations	PR-F	C	1,567,700	1,567,700
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			136,412,600	138,272,600
	PROGRAM REVENUE			2,801,600	2,801,600
	FEDERAL			(1,567,700)	(1,567,700)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,233,900)	(1,233,900)
	TOTAL-ALL SOURCES			139,214,200	141,074,200
14	(2) ADMINISTRATION				
15	(aa) General program operations	GPR	A	980,000	981,500
16	(bb) Student loan interest, loans sold or				
17	conveyed	GPR	S	-0-	-0-
18	(bc) Write-off of uncollectible student				
19	loans	GPR	A	-0-	-0-
20	(bd) Purchase of defective student loans	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(ga) Student interest payments	PR	C	900	900
2	(gb) Student interest payments, loans				
3	sold or conveyed	PR	C	-0-	-0-
4	(ia) Student loans; collection and				
5	administration	PR	C	-0-	-0-
6	(ja) Write-off of defaulted student loans	PR	A	-0-	-0-
7	(n) Federal aid; state operations	PR-F	C	-0-	-0-
8	(qa) Student loan revenue obligation				
9	repayment	SEG	C	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			980,000	981,500
	PROGRAM REVENUE			900	900
	FEDERAL			(-0-)	(-0-)
	OTHER			(900)	(900)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			980,900	982,400
	20.235 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			137,392,600	139,254,100
	PROGRAM REVENUE			2,802,500	2,802,500
	FEDERAL			(1,567,700)	(1,567,700)
	OTHER			(900)	(900)
	SERVICE			(1,233,900)	(1,233,900)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			140,195,100	142,056,600
10	20.245 Historical Society				
11	(1) HISTORY SERVICES				
12	(a) General program operations	GPR	A	10,318,300	10,320,700
13	(b) Wisconsin black historical society				
14	and museum	GPR	A	84,500	84,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(c) Energy costs; energy-related				
2	assessments	GPR	A	1,036,000	1,075,700
3	(e) Principal repayment, interest, and				
4	rebates	GPR	S	1,119,500	2,447,500
5	(h) Gifts, grants, and membership				
6	sales	PR	C	452,700	448,300
7	(j) Self-amortizing facilities; principal				
8	repayment, interest and rebates	PR	S	8,400	6,900
9	(k) Storage facility	PR-S	B	199,100	199,100
10	(km) Northern great lakes center	PR-S	A	239,700	239,700
11	(ks) General program operations -				
12	service funds	PR-S	C	1,541,200	1,541,200
13	(kw) Records management — service				
14	funds	PR-S	C	227,500	227,500
15	(m) General program operations;				
16	federal funds	PR-F	C	1,098,700	1,098,700
17	(n) Federal aids	PR-F	C	-0-	-0-
18	(pz) Indirect cost reimbursements	PR-F	C	98,200	98,200
19	(q) Endowment	SEG	C	588,000	588,000
20	(r) History preservation partnership				
21	trust fund	SEG	C	3,200,300	3,200,300
22	(y) Northern great lakes center;				
23	interpretive programming	SEG	A	47,200	47,200
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			12,558,300	13,928,400

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13	
PROGRAM REVENUE			3,865,500	3,859,600	
FEDERAL			(1,196,900)	(1,196,900)	
OTHER			(461,100)	(455,200)	
SERVICE			(2,207,500)	(2,207,500)	
SEGREGATED REVENUE			3,835,500	3,835,500	
OTHER			(3,835,500)	(3,835,500)	
TOTAL-ALL SOURCES			20,259,300	21,623,500	
20.245 DEPARTMENT TOTALS					
GENERAL PURPOSE REVENUE			12,558,300	13,928,400	
PROGRAM REVENUE			3,865,500	3,859,600	
FEDERAL			(1,196,900)	(1,196,900)	
OTHER			(461,100)	(455,200)	
SERVICE			(2,207,500)	(2,207,500)	
SEGREGATED REVENUE			3,835,500	3,835,500	
OTHER			(3,835,500)	(3,835,500)	
TOTAL-ALL SOURCES			20,259,300	21,623,500	
1	20.250 Medical College of Wisconsin				
2	(1) TRAINING OF HEALTH PERSONNEL				
3	(a) General program operations	GPR	A	1,926,600	1,926,600
4	(b) Family medicine education	GPR	A	2,848,500	2,848,500
5	(c) Principal repayment, interest, and				
6	rebates; biomedical research and				
7	technology incubator	GPR	S	1,181,300	2,917,400
8	(e) Principal repayment and interest	GPR	S	164,500	186,800
9	(k) Tobacco-related illnesses	PR-S	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			6,120,900	7,879,300
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			6,120,900	7,879,300
10	(2) RESEARCH				
11	(g) Breast cancer research	PR	C	247,500	247,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(h) Prostate cancer research	PR	C	-0-	-0-
	(2) PROGRAM TOTALS				
	PROGRAM REVENUE			247,500	247,500
	OTHER			(247,500)	(247,500)
	TOTAL-ALL SOURCES			247,500	247,500
	20.250 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			6,120,900	7,879,300
	PROGRAM REVENUE			247,500	247,500
	OTHER			(247,500)	(247,500)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			6,368,400	8,126,800
2	20.255 Department of Public Instruction				
3	(1) EDUCATIONAL LEADERSHIP				
4	(a) General program operations	GPR	A	10,868,100	10,868,100
5	(b) General program operations;				
6	Wisconsin Educational Services				
7	Program for the Deaf and Hard of				
8	Hearing and Wisconsin Center for				
9	the Blind and Visually Impaired	GPR	A	11,210,300	11,210,300
10	(c) Energy costs; Wisconsin				
11	Educational Services Program for				
12	the Deaf and Hard of Hearing and				
13	Wisconsin Center for the Blind and				
14	Visually Impaired; energy-related				
15	assessments	GPR	A	577,000	622,100
16	(d) Principal repayment and interest	GPR	S	455,800	944,700
17	(dw) Pupil assessment	GPR	A	2,795,800	4,578,300
18	(e) Student information system	GPR	B	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(g) Student activity therapy	PR	A	800	800
2	(gb) Wisconsin Educational Services				
3	Program for the Deaf and Hard of				
4	Hearing and Wisconsin Center for				
5	the Blind and Visually Impaired;				
6	nonresident fees	PR	C	49,500	49,500
7	(gL) Wisconsin Educational Services				
8	Program for the Deaf and Hard of				
9	Hearing and Wisconsin Center for				
10	the Blind and Visually Impaired;				
11	leasing of space	PR	C	8,100	8,100
12	(gs) Wisconsin Educational Services				
13	Program for the Deaf and Hard of				
14	Hearing and Wisconsin Center for				
15	the Blind and Visually Impaired;				
16	services	PR	C	32,400	32,400
17	(gt) Wisconsin Educational Services				
18	Program for the Deaf and Hard of				
19	Hearing and Wisconsin Center for				
20	the Blind and Visually Impaired;				
21	pupil transportation	PR	A	1,140,300	1,140,300
22	(hg) Personnel licensure, teacher supply,				
23	information and analysis and				
24	teacher improvement	PR	A	3,132,500	3,132,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(hj) General educational development				
2	and high school graduation				
3	equivalency	PR	A	121,100	120,700
4	(hm) Services for drivers	PR-S	A	253,600	253,600
5	(i) Publications	PR	A	171,900	171,900
6	(im) Library products and services	PR	C	141,100	141,100
7	(j) Milwaukee, Racine, and Green Bay				
8	parental choice programs; financial				
9	audits	PR	C	129,900	132,000
10	(jg) School lunch handling charges	PR	A	13,386,200	13,386,200
11	(jm) Professional services center charges	PR	A	147,800	147,800
12	(jr) Gifts, grants and trust funds	PR	C	2,050,000	2,050,000
13	(jz) School district boundary appeal				
14	proceedings	PR	C	10,000	10,000
15	(kd) Alcohol and other drug abuse				
16	program	PR-S	A	599,800	599,800
17	(ke) Funds transferred from other state				
18	agencies; program operations	PR-S	C	2,768,700	2,768,700
19	(km) State agency library processing				
20	center	PR-S	A	29,500	29,500
21	(ks) Data processing	PR-S	C	4,493,500	4,693,500
22	(me) Federal aids; program operations	PR-F	C	43,224,300	43,733,100
23	(pz) Indirect cost reimbursements	PR-F	C	3,472,500	3,527,600
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			25,907,000	28,223,500

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2011-12	2012-13
	PROGRAM REVENUE			75,363,500	76,129,100
	FEDERAL			(46,696,800)	(47,260,700)
	OTHER			(20,521,600)	(20,523,300)
	SERVICE			(8,145,100)	(8,345,100)
	TOTAL-ALL SOURCES			101,270,500	104,352,600
1	(2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING				
2	(ac) General equalization aids	GPR	A	4,261,954,000	4,293,658,000
3	(ad) Supplemental aid	GPR	A	100,000	100,000
4	(ae) Sparsity aid	GPR	A	13,453,300	13,453,300
5	(ap) Per pupil adjustment aid	GPR	A	-0-	42,500,000
6	(ar) Low revenue adjustment aid	GPR	A	6,200,000	-0-
7	(b) Aids for special education and				
8	school age parents programs	GPR	A	368,939,100	368,939,100
9	(bb) Aid for high poverty school districts	GPR	A	16,830,000	16,830,000
10	(bd) Additional special education aid	GPR	A	3,500,000	3,500,000
11	(be) Supplemental special education aid	GPR	A	1,750,000	1,750,000
12	(bh) Aid to county children with				
13	disabilities education boards	GPR	A	4,067,300	4,067,300
14	(cc) Bilingual-bicultural education aids	GPR	A	8,589,800	8,589,800
15	(cg) Tuition payments; full-time open				
16	enrollment transfer payments	GPR	A	8,242,900	8,242,900
17	(cm) Reimbursement for school				
18	breakfast programs	GPR	C	2,510,500	2,510,500
19	(cn) Aids for school lunches and				
20	nutritional improvement	GPR	A	4,218,100	4,218,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(cp) Wisconsin school day milk program	GPR	A	617,100	617,100
2	(cr) Aid for pupil transportation	GPR	A	23,703,600	23,703,600
3	(cs) Aid for debt service	GPR	A	133,700	133,700
4	(cu) Achievement guarantee contracts	GPR	A	109,184,500	109,184,500
5	(cw) Aid for transportation; youth				
6	options program	GPR	A	17,400	17,400
7	(cy) Aid for transportation; open				
8	enrollment	GPR	A	434,200	434,200
9	(dp) Four-year-old kindergarten grants	GPR	A	1,350,000	1,350,000
10	(eh) Head start supplement	GPR	A	6,264,100	6,264,100
11	(ep) Second chance partnership	GPR	S	132,800	132,800
12	(fg) Aid for cooperative educational				
13	service agencies	GPR	A	260,600	260,600
14	(fk) Grant program for peer review and				
15	mentoring	GPR	A	434,300	1,606,700
16	(fm) Charter schools	GPR	S	61,645,000	66,060,000
17	(fn) Green Bay parental choice program	GPR	S	-0-	-0-
18	(fr) Racine parental choice program	GPR	S	1,610,500	3,221,000
19	(fu) Milwaukee parental choice program	GPR	S	139,147,200	147,521,800
20	(fv) Milwaukee, Racine, and Green Bay				
21	parental choice programs; transfer				
22	pupils	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(fy) Grants to support gifted and				
2	talented pupils	GPR	A	237,200	237,200
3	(k) Funds transferred from other state				
4	agencies; local aids	PR-S	C	9,490,500	9,490,500
5	(kd) Aid for alcohol and other drug				
6	abuse programs	PR-S	A	1,284,700	1,284,700
7	(kg) Mentoring grants for initial				
8	educators	GPR	A	1,172,400	-0-
9	(km) Tribal language revitalization				
10	grants	PR-S	A	222,800	222,800
11	(m) Federal aids; local aid	PR-F	C	664,923,500	664,923,500
12	(n) Federal aid; economic stimulus				
13	funds	PR-F	C	20,100,000	-0-
14	(p) Federal aids; state allocations	PR-F	C	-0-	-0-
15	(s) School library aids	SEG	C	35,000,000	37,000,000
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			5,046,699,600	5,129,103,700
	PROGRAM REVENUE			696,021,500	675,921,500
	FEDERAL			(685,023,500)	(664,923,500)
	SERVICE			(10,998,000)	(10,998,000)
	SEGREGATED REVENUE			35,000,000	37,000,000
	OTHER			(35,000,000)	(37,000,000)
	TOTAL-ALL SOURCES			5,777,721,100	5,842,025,200
16	(3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS				
17	(b) Adult literacy grants	GPR	A	62,400	62,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(c) Grants for national teacher				
2	certification or master educator				
3	licensure	GPR	S	1,963,800	2,224,900
4	(d) Elks and Easter Seals Center for				
5	Respite and Recreation	GPR	A	73,900	73,900
6	(dn) Project Lead the Way Grants	GPR	A	-0-	-0-
7	(eg) Milwaukee Public Museum	GPR	A	42,200	42,200
8	(f) Interstate compact on educational				
9	opportunity for military children	GPR	S	900	900
10	(fa) Very special arts	GPR	A	63,300	63,300
11	(fg) Special Olympics	GPR	A	67,500	67,500
12	(fz) Precollege scholarships	GPR	A	1,931,500	1,931,500
13	(mm) Federal funds; local assistance	PR-F	C	1,199,300	1,199,300
14	(ms) Federal funds; individuals and				
15	organizations	PR-F	C	56,644,900	56,644,900
16	(q) Periodical and reference				
17	information databases; newslines for				
18	the blind	SEG	A	2,560,000	2,560,000
19	(qm) Aid to public library systems	SEG	A	15,013,100	15,013,100
20	(r) Library service contracts	SEG	A	1,144,500	1,144,500
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			4,205,500	4,466,600
	PROGRAM REVENUE			57,844,200	57,844,200
	FEDERAL			(57,844,200)	(57,844,200)
	SEGREGATED REVENUE			18,717,600	18,717,600
	OTHER			(18,717,600)	(18,717,600)
	TOTAL-ALL SOURCES			80,767,300	81,028,400

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
20.255 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			5,076,812,100	5,161,793,800
PROGRAM REVENUE			829,229,200	809,894,800
FEDERAL			(789,564,500)	(770,028,400)
OTHER			(20,521,600)	(20,523,300)
SERVICE			(19,143,100)	(19,343,100)
SEGREGATED REVENUE			53,717,600	55,717,600
OTHER			(53,717,600)	(55,717,600)
TOTAL-ALL SOURCES			5,959,758,900	6,027,406,200

1 **20.285 University of Wisconsin System**

2	(1)	UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE				
3	(a)	General program operations	GPR	A	865,602,900	883,602,900
4	(d)	Principal repayment and interest	GPR	S	98,365,300	204,717,500
5	(fd)	State laboratory of hygiene; general				
6		program operations	GPR	A	9,374,300	9,374,300
7	(fj)	Veterinary diagnostic laboratory	GPR	A	5,018,200	5,018,200
8	(i)	State laboratory of hygiene	PR	C	21,871,300	21,871,300
9	(ia)	State laboratory of hygiene; drivers	PR-S	C	1,619,200	1,619,200
10	(je)	Veterinary diagnostic laboratory,				
11		fees	PR	C	3,948,900	3,948,900
12	(kg)	Veterinary diagnostic laboratory,				
13		state agencies	PR-S	C	831,100	831,100
14	(m)	Federal aid	PR-F	C	649,301,400	649,301,400
15	(ma)	Federal aid; loans and grants	PR-F	C	956,958,800	956,958,800
16	(mc)	Veterinary diagnostic laboratory —				
17		federal aid	PR-F	C	1,675,900	1,675,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(n) Federal indirect cost				
2	reimbursement	PR-F	C	132,714,000	132,714,000
3	(q) Telecommunications services	SEG	A	1,054,800	1,054,800
4	(qe) Rural physician residency				
5	assistance program	SEG	B	750,000	750,000
6	(qj) Dentist and dental hygienist loan				
7	assistance programs; critical access				
8	hospital assessment fund	SEG	B	250,000	250,000
9	(qm) Grants for forestry programs	SEG	A	133,300	133,300
10	(qr) Discovery farm grants	SEG	A	248,400	248,400
11	(r) Environmental education;				
12	environmental assessments	SEG	C	130,500	130,500
13	(rc) Environmental education; forestry	SEG	A	200,000	200,000
14	(rm) Environmental scholarships	SEG	C	300,000	300,000
15	(s) Wisconsin Bioenergy Initiative	SEG	A	4,050,000	4,050,000
16	(tb) Extension recycling education	SEG	A	388,200	388,200
17	(tm) Solid waste research and				
18	experiments	SEG	A	155,400	155,400
19	(u) Trust fund income	SEG	C	26,063,200	26,063,200
20	(xq) General program operations	SEG	C	1,972,592,400	2,009,572,300
21	(xr) Gifts and non-federal grants and				
22	contracts	SEG	C	539,817,600	538,417,600
23	(xs) Self-amortizing facilities principal				
24	and interest	SEG	S	79,072,200	90,525,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(xt) Funds transferred from other state				
2	agencies	SEG	C	37,820,700	37,820,700
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			978,360,700	1,102,712,900
	PROGRAM REVENUE			1,768,920,600	1,768,920,600
	FEDERAL			(1,740,650,100)	(1,740,650,100)
	OTHER			(25,820,200)	(25,820,200)
	SERVICE			(2,450,300)	(2,450,300)
	SEGREGATED REVENUE			2,663,026,700	2,710,059,600
	OTHER			(2,663,026,700)	(2,710,059,600)
	TOTAL-ALL SOURCES			5,410,308,000	5,581,693,100
3	(3) UNIVERSITY SYSTEM ADMINISTRATION				
4	(a) General program operations	GPR	A	7,089,000	7,089,000
5	(n) Federal indirect cost				
6	reimbursement	PR-F	C	2,500,000	2,500,000
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			7,089,000	7,089,000
	PROGRAM REVENUE			2,500,000	2,500,000
	FEDERAL			(2,500,000)	(2,500,000)
	TOTAL-ALL SOURCES			9,589,000	9,589,000
	20.285 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			985,449,700	1,109,801,900
	PROGRAM REVENUE			1,771,420,600	1,771,420,600
	FEDERAL			(1,743,150,100)	(1,743,150,100)
	OTHER			(25,820,200)	(25,820,200)
	SERVICE			(2,450,300)	(2,450,300)
	SEGREGATED REVENUE			2,663,026,700	2,710,059,600
	OTHER			(2,663,026,700)	(2,710,059,600)
	TOTAL-ALL SOURCES			5,419,897,000	5,591,282,100
7	20.292 Wisconsin Technical College System				
8	(1) TECHNICAL COLLEGE SYSTEM				
9	(a) General program operations	GPR	A	2,753,500	2,753,500
10	(am) Fee remissions	GPR	A	14,200	14,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(b) Displaced homemakers' program	GPR	A	805,300	805,300
2	(c) Minority student participation and				
3	retention grants	GPR	A	583,300	583,300
4	(ce) Basic skills grants	GPR	A	-0-	-0-
5	(ch) Health care education programs	GPR	A	5,395,500	5,395,500
6	(d) State aid for technical colleges;				
7	statewide guide	GPR	A	83,534,900	83,534,900
8	(dc) Incentive grants	GPR	C	6,418,300	6,418,300
9	(dd) Farm training program tuition				
10	grants	GPR	A	141,800	141,800
11	(de) Services for handicapped students;				
12	local assistance	GPR	A	378,200	378,200
13	(dm) Aid for special collegiate transfer				
14	programs	GPR	A	1,063,000	1,063,000
15	(e) Technical college instructor				
16	occupational competency program	GPR	A	67,400	67,400
17	(ef) School-to-work programs for				
18	children at risk	GPR	A	282,100	282,100
19	(eg) Faculty development grants	GPR	A	786,700	786,700
20	(eh) Training program grants	GPR	B	3,970,000	3,970,000
21	(em) Apprenticeship curriculum				
22	development	GPR	A	70,900	70,900
23	(fc) Driver education, local assistance	GPR	A	304,400	304,400
24	(fg) Chauffeur training grants	GPR	C	189,100	189,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(fm) Supplemental aid	GPR	A	1,418,200	1,418,200
2	(fp) Emergency medical technician -				
3	basic training; state operations	GPR	A	-0-	-0-
4	(g) Text materials	PR	A	115,500	115,500
5	(ga) Auxiliary services	PR	C	15,200	15,200
6	(gm) Fire schools; state operations	PR	A	406,200	406,200
7	(gr) Fire schools; local assistance	PR	A	600,000	600,000
8	(h) Gifts and grants	PR	C	20,600	20,600
9	(hm) Truck driver training	PR-S	C	150,000	150,000
10	(i) Conferences	PR	C	72,600	72,600
11	(j) Personnel certification	PR	A	259,200	259,200
12	(k) Gifts and grants	PR	C	30,200	30,200
13	(ka) Interagency projects; local				
14	assistance	PR-S	A	2,000,000	2,000,000
15	(kb) Interagency projects; state				
16	operations	PR-S	A	238,000	238,000
17	(kd) Transfer of Indian gaming receipts;				
18	work-based learning programs	PR-S	A	594,000	594,000
19	(km) Master logger apprenticeship				
20	grants	PR-S	C	-0-	-0-
21	(kx) Interagency and intra-agency				
22	programs	PR-S	C	79,200	79,200
23	(L) Services for district boards	PR	A	45,500	45,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13	
1	(m) Federal aid, state operations	PR-F	C	3,421,100	3,421,100	
2	(n) Federal aid, local assistance	PR-F	C	28,424,300	28,424,300	
3	(o) Federal aid, aids to individuals and					
4	organizations	PR-F	C	800,000	800,000	
5	(pz) Indirect cost reimbursements	PR-F	C	196,000	196,000	
6	(q) Agricultural education consultant	GPR	A	70,500	70,500	
	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			108,247,300	108,247,300	
	PROGRAM REVENUE			37,467,600	37,467,600	
	FEDERAL			(32,841,400)	(32,841,400)	
	OTHER			(1,565,000)	(1,565,000)	
	SERVICE			(3,061,200)	(3,061,200)	
	TOTAL-ALL SOURCES			145,714,900	145,714,900	
7	(2) EDUCATIONAL APPROVAL BOARD					
8	(g) Proprietary school programs	PR	A	511,700	511,700	
9	(gm) Student protection	PR	C	56,600	56,600	
10	(i) Closed schools; preservaton of					
11	student records	PR	C	12,100	12,100	
	(2) PROGRAM TOTALS					
	PROGRAM REVENUE			580,400	580,400	
	OTHER			(580,400)	(580,400)	
	TOTAL-ALL SOURCES			580,400	580,400	
	20.292 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUE			108,247,300	108,247,300	
	PROGRAM REVENUE			38,048,000	38,048,000	
	FEDERAL			(32,841,400)	(32,841,400)	
	OTHER			(2,145,400)	(2,145,400)	
	SERVICE			(3,061,200)	(3,061,200)	
	TOTAL-ALL SOURCES			146,295,300	146,295,300	
	Education					
	FUNCTIONAL AREA TOTALS					
	GENERAL PURPOSE REVENUE			6,332,545,000	6,548,909,100	
	PROGRAM REVENUE			2,656,764,500	2,637,423,900	

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
FEDERAL			(2,569,492,400)	(2,549,956,300)
OTHER			(59,041,800)	(59,037,300)
SERVICE			(28,230,300)	(28,430,300)
SEGREGATED REVENUE			2,720,579,800	2,769,612,700
FEDERAL			(-0-)	(-0-)
OTHER			(2,720,579,800)	(2,769,612,700)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			11,709,889,300	11,955,945,700

1	20.320 Environmental Improvement Fund Program			
2	(1) CLEAN WATER FUND PROGRAM OPERATIONS			
3	(a) Environmental aids — clean water			
4	fund program	GPR	A	-0- -0-
5	(c) Principal repayment and			
6	interest — clean water fund			
7	program	GPR	S	25,535,300 34,403,500
8	(r) Clean water fund program			
9	repayment of revenue obligations	SEG	S	-0- -0-
10	(s) Clean water fund program financial			
11	assistance	SEG	S	-0- -0-
12	(sm) Land recycling loan program			
13	financial assistance	SEG	S	-0- -0-
14	(t) Principal repayment and			
15	interest — clean water fund			
16	program bonds	SEG	A	8,000,000 8,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(u) Principal repayment and				
2	interest — clean water fund				
3	program revenue obligation				
4	repayment	SEG	C	-0-	-0-
5	(x) Clean water fund program financial				
6	assistance; federal	SEG-F	C	-0-	-0-
7	(y) Clean water fund program federal				
8	financial hardship assistance	SEG-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			25,535,300	34,403,500
	SEGREGATED REVENUE			8,000,000	8,000,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(8,000,000)	(8,000,000)
	TOTAL-ALL SOURCES			33,535,300	42,403,500
9	(2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS				
10	(c) Principal repayment and				
11	interest — safe drinking water loan				
12	program	GPR	S	2,583,500	4,441,100
13	(s) Safe drinking water loan programs				
14	financial assistance	SEG	S	-0-	-0-
15	(x) Safe drinking water loan programs				
16	financial assistance; federal	SEG-F	C	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			2,583,500	4,441,100
	SEGREGATED REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			2,583,500	4,441,100
17	(3) PRIVATE SEWAGE SYSTEM PROGRAM				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(q) Private sewage system loans	SEG	C	-0-	-0-
	(3) PROGRAM TOTALS				
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
	20.320 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			28,118,800	38,844,600
	SEGREGATED REVENUE			8,000,000	8,000,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(8,000,000)	(8,000,000)
	TOTAL-ALL SOURCES			36,118,800	46,844,600
2	20.360 Lower Wisconsin State Riverway Board				
3	(1) CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY				
4	(g) Gifts and grants	PR	C	-0-	-0-
5	(q) General program operations —				
6	conservation fund	SEG	A	202,600	202,600
	(1) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			202,600	202,600
	OTHER			(202,600)	(202,600)
	TOTAL-ALL SOURCES			202,600	202,600
	20.360 DEPARTMENT TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED REVENUE			202,600	202,600
	OTHER			(202,600)	(202,600)
	TOTAL-ALL SOURCES			202,600	202,600
7	20.370 Department of Natural Resources				
8	(1) LAND				
9	(cq) Forestry — reforestation	SEG	C	100,500	100,500
10	(cr) Forestry — recording fees	SEG	C	89,100	89,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(cs) Forestry — forest fire emergencies	SEG	C	-0-	-0-
2	(ct) Timber sales contracts - repair and				
3	reimbursement costs	SEG	C	-0-	-0-
4	(cu) Forestry - forestry education				
5	curriculum	SEG	A	350,000	350,000
6	(cx) Forestry-management plans	SEG	C	316,800	316,800
7	(cy) Forestry - cooperating foresters	SEG	C	-0-	-0-
8	(ea) Parks — general program				
9	operations	GPR	A	2,551,600	4,911,000
10	(eq) Parks and forests - operation and				
11	maintenance	SEG	S	-0-	-0-
12	(er) Parks and forests - campground				
13	reservation fees	SEG	C	1,250,000	1,250,000
14	(es) Parks - interpretive programs	SEG	C	-0-	-0-
15	(fb) Endangered resources — general				
16	program operations	GPR	A	-0-	-0-
17	(fc) Endangered resources — Wisconsin				
18	stewardship program	GPR	A	-0-	-0-
19	(fd) Endangered resources — natural				
20	heritage inventory program	GPR	A	257,200	257,200
21	(fe) Endangered resources — general				
22	fund	GPR	S	500,000	500,000
23	(fs) Endangered resources — voluntary				
24	payments; sales, leases, and fees	SEG	C	1,463,700	1,463,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(ft) Endangered resources —				
2	application fees	SEG	C	-0-	-0-
3	(gr) Endangered resources program —				
4	gifts and grants; sale of				
5	state-owned lands	SEG	C	-0-	-0-
6	(gt) Habitat conservation plan fees	SEG	C	9,900	9,900
7	(hc) Indemnification agreements	GPR	S	-0-	-0-
8	(hk) Elk management	PR-S	A	92,100	92,100
9	(hq) Elk hunting fees	SEG	C	-0-	-0-
10	(hr) Pheasant restoration	SEG	C	239,200	239,200
11	(hs) Chronic wasting disease				
12	management	SEG	A	-0-	-0-
13	(ht) Wild turkey restoration	SEG	C	784,000	784,000
14	(hu) Wetlands habitat improvement	SEG	C	362,100	362,100
15	(hv) Aquatic and terrestrial resources				
16	inventory	SEG	A	121,600	121,600
17	(hw) Pheasant stocking and propagation	SEG	C	345,600	345,600
18	(iu) Gravel pit reclamation	SEG	C	-0-	-0-
19	(iv) Utility terrain vehicle fees	SEG	C	20,000	-0-
20	(jr) Rental property and equipment —				
21	maintenance and replacement	SEG	C	519,400	519,400
22	(kq) Taxes and assessments;				
23	conservation fund	SEG	A	297,000	297,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(Lk) Reintroduction of whooping cranes	PR-S	A	62,300	62,300
2	(Lq) Trapper education program	SEG	C	49,700	49,700
3	(Lr) Beaver control; fish and wildlife				
4	account	SEG	C	36,200	36,200
5	(Ls) Control of wild animals	SEG	C	283,600	283,600
6	(Lt) Wildlife management	SEG	A	-0-	-0-
7	(Lu) Fish and wildlife habitat	SEG	S	-0-	-0-
8	(ma) General program operations —				
9	state funds	GPR	A	5,200	5,200
10	(mi) General program operations —				
11	private and public sources	PR	C	727,600	745,400
12	(mk) General program operations —				
13	service funds	PR-S	C	774,800	774,800
14	(mq) General program operations —				
15	state snowmobile trails and areas	SEG	A	209,700	209,700
16	(ms) General program operations —				
17	state all-terrain vehicle projects	SEG	A	310,500	310,500
18	(mt) Land preservation and				
19	management - endowment fund	SEG	S	-0-	-0-
20	(mu) General program operations —				
21	state funds	SEG	A	-0-	-0-
22	Land program management	SEG	A	1,063,300	1,063,300
23	Wildlife management	SEG	A	12,653,100	12,653,100
24	Southern forests	SEG	A	5,322,900	5,322,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	Parks and recreation	SEG	A	14,286,700	11,824,000
2	Endangered resources	SEG	A	768,800	768,800
3	Facilities and lands	SEG	A	7,413,500	7,413,500
	NET APPROPRIATION			41,508,300	39,045,600
4	(mv) General program operations - state				
5	funds; forestry	SEG	A	51,242,200	51,242,200
6	(my) General program operations —				
7	federal funds	SEG-F	C	-0-	-0-
8	Wildlife management	SEG-F	C	5,499,000	5,499,000
9	Forestry	SEG-F	C	1,461,000	1,461,000
10	Southern forests	SEG-F	C	127,500	127,500
11	Parks and recreation	SEG-F	C	808,700	808,700
12	Endangered resources	SEG-F	C	2,122,500	2,068,400
13	Facilities and lands	SEG-F	C	2,244,700	2,244,700
	NET APPROPRIATION			12,263,400	12,209,300
14	(mz) Forest fire emergencies — federal				
15	funds	SEG-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			3,314,000	5,673,400
	PROGRAM REVENUE			1,656,800	1,674,600
	OTHER			(727,600)	(745,400)
	SERVICE			(929,200)	(929,200)
	SEGREGATED REVENUE			112,172,500	109,635,700
	FEDERAL			(12,263,400)	(12,209,300)
	OTHER			(99,909,100)	(97,426,400)
	TOTAL-ALL SOURCES			117,143,300	116,983,700
16	(2) AIR AND WASTE				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2011-12	2012-13
1	(bg) Air management — stationary				
2	sources	PR	A	6,932,900	6,932,900
3	(bh) Air management — state permit				
4	sources	PR	A	2,386,300	2,386,300
5	(bi) Air management — asbestos				
6	management	PR	C	563,800	563,800
7	(bq) Air management — vapor recovery				
8	administration	SEG	A	95,400	95,400
9	(br) Air management — mobile sources	SEG	A	1,393,800	1,393,800
10	(cf) Air management — motor vehicle				
11	emission inspection and				
12	maintenance program, state funds	GPR	A	67,700	67,700
13	(cg) Air management — recovery of				
14	ozone-depleting refrigerants	PR	A	158,000	158,000
15	(ch) Air management — emission				
16	analysis	PR	C	-0-	-0-
17	(ci) Air management — permit review				
18	and enforcement	PR	A	2,243,600	2,243,600
19	(cL) Air waste management —				
20	incinerator operator certification	PR	C	-0-	-0-
21	(dg) Solid waste management — solid				
22	and hazardous waste disposal				
23	administration	PR	C	2,579,900	2,579,900