



2011-2012 DRAFTING INSERT  
FROM THE  
LEGISLATIVE REFERENCE BUREAU

LRBs0144/1insKJFBUILD  
ALL:all:all

(See p. 4  
and p. 11)  
and p. 18

INSERT BUILDING PROGRAM *new*

Marked up pages indicate changes that were made after 2nd run of the one-column  
(1) 2011-13 AUTHORIZED STATE BUILDING PROGRAM. For the fiscal years

beginning on July 1, 2011, and ending on June 30, 2013, the Authorized State Building Program is as follows:

(a) DEPARTMENT OF CORRECTIONS

1. Projects financed by general fund supported borrowing:

Green Bay Correctional Institution — shower buildings

(Total project all funding sources \$3,834,000)

Green Bay Correctional Institution — visiting building

Waupun Correctional Institution boiler conversion

*Version had been run.  
~~Changes~~ (corrections to what had been entered for the 2nd run). The changes have been made to the one-column and the two-column versions.*

\$ 1,242,400

3,812,000

7,000,000

2. Projects financed by existing general fund supported borrowing authority:

Green Bay Correctional Institution — shower buildings

(Total project all funding sources \$3,834,000)

St. Croix Correctional Institution housing replacement

Waupun Correctional Institution food service renovation

2,591,600

3,234,000

6,026,000

1	3. <i>Agency totals:</i>	
2	General fund supported borrowing	12,054,400
3	Existing general fund supported borrowing	
4	authority	<u>11,851,600</u>
5	Total — All sources of funds	\$ 23,906,000
6	(b) EDUCATIONAL COMMUNICATIONS BOARD	
7	1. <i>Projects financed by general fund supported</i>	
8	<i>borrowing:</i>	
9	WHSa-FM Tower replacement — Brule	\$ 521,700
10	2. <i>Agency totals:</i>	
11	General fund supported borrowing	<u>521,700</u>
12	Total — All sources of funds	\$ 521,700
13	(c) DEPARTMENT OF HEALTH SERVICES	
14	1. <i>Projects financed by general fund supported</i>	
15	<i>borrowing:</i>	
16	Mendota Mental Health Institute — patient	
17	skilled learning center	\$ 1,442,000
18	Wisconsin Resource Center visitor and gatehouse	
19	modifications	2,003,700
20	2. <i>Agency totals:</i>	
21	General fund supported borrowing	<u>3,445,700</u>
22	Total — All sources of funds	\$ 3,445,700

1 (d) DEPARTMENT OF MILITARY AFFAIRS

2 1. *Projects financed by existing general fund supported*  
3 *borrowing authority:*

4 Motor vehicle storage building — Beloit \$ 181,300

5 (Total project all funding sources \$725,000)

6 Tactical Unmanned Aircraft System facility —

7 Camp Williams 124,600

8 (Total project all funding sources \$8,092,600)

9 Fusion center — Madison 3,720,200

10 (Total project all funding sources \$6,803,000)

11 2. *Projects financed by federal funds:*

12 Motor vehicle storage building — Beloit 543,700

13 (Total project all funding sources \$725,000)

14 Tactical Unmanned Aircraft System facility —

15 Camp Williams 7,968,000

16 (Total project all funding sources \$8,092,600)

17 Fusion center — Madison 2,082,800

18 (Total project all funding sources \$6,803,000)

19 2m. *Projects financed by moneys appropriated to the*  
20 *agency from any revenue source:*

21 Fusion center — Madison 1,000,000

22 (Total project all funding sources \$6,803,000)

3. Agency totals:

Existing general fund supported borrowing

authority

*Moneys appropriated to the agency from any revenue source*

4,026,100  
1,000,000

Federal funds

10,594,500

Total — All sources of funds

15,620,600  
\$ 14,620,600

(e) DEPARTMENT OF NATURAL RESOURCES

1. Projects financed by existing general fund supported

*borrowing authority — stewardship property*

*development and local assistance funds:*

Dam reconstruction — Montello

\$ 5,300,000

(Total project all funding sources \$9,000,000)

Rib Mountain State Park park development —

Phase II

686,100

Entrance and visitor station — Amnicon Falls

State Park

643,600

Flambeau River State Forest improvements

2,000,000

(Total project all funding sources \$2,513,700)

Buckhorn State Park — campground development

2,199,400

Straight Lake State Park park development —

Phase I

1,258,100

Horicon Marsh International Education Center

displays

925,000

1	(Total project all funding sources \$3,236,300)	
2	Old Abe State Trail resurfacing	425,000
3	(Total project all funding sources \$850,000)	
4	2. <i>Projects financed by segregated fund supported</i>	
5	<i>borrowing:</i>	
6	Dam reconstruction — Montello	2,500,000
7	(Total project all funding sources \$9,000,000)	
8	Fire control heavy-unit drive-thru vehicle	
9	storage garages — Bowler and Oconto Falls	2,525,900
10	Flambeau River State Forest improvements	513,700
11	(Total project all funding sources \$2,513,700)	
12	Horicon Marsh International Education Center	
13	displays	1,836,300
14	(Total project all funding sources \$3,236,700)	
15	Poynette state game farm — pheasant hatchery	
16	building	1,023,400
17	3. <i>Projects financed by gifts, grants, and other receipts:</i>	
18	Horicon Marsh International Education Center	
19	displays	400,000
20	(Total project all funding sources \$3,236,300)	
21	4. <i>Projects financed by federal funds:</i>	
22	Dam reconstruction — Montello	1,200,000

1	(Total project all funding sources \$9,000,000)	
2	Horicon Marsh International Education Center	
3	displays	75,000
4	(Total project all funding sources \$3,236,300)	
5	Old Abe State Trail resurfacing	425,000
6	(Total project all funding sources \$850,000)	
7	5. <i>Agency totals:</i>	
8	Existing general fund supported borrowing	
9	authority — stewardship property development	
10	and local assistance funds	13,437,200
11	Segregated fund supported borrowing	8,399,300
12	Gifts, grants, and other receipts	400,000
13	Federal funds	<u>1,700,000</u>
14	Total — All sources of funds	\$ 23,936,500
15	(f) DEPARTMENT OF PUBLIC INSTRUCTION	
16	1. <i>Projects financed by general fund supported</i>	
17	<i>borrowing:</i>	
18	Wisconsin School for the Deaf — Walker Hall	
19	replacement	\$ 4,982,900
20	2. <i>Agency totals:</i>	
21	General fund supported borrowing	<u>4,982,900</u>
22	Total — All sources of funds	\$ 4,982,900

1 (g) STATE HISTORICAL SOCIETY

2 1. *Projects financed by general fund supported*

3 *borrowing:*

4 Joint museum \$ 75,000,000

5 Preservation and storage facility capital  
6 equipment 4,350,000

7 2. *Projects financed by gifts, grants, and other receipts:*

8 Stonefield Village storage facilities 4,300,000

9 3. *Agency totals:*

10 General fund supported borrowing 79,350,000

11 Gifts, grants, and other receipts 4,300,000

12 Total — All sources of funds \$ 83,650,000

13 (h) DEPARTMENT OF TRANSPORTATION

14 1. *Projects financed by segregated fund supported*

15 *revenue borrowing:*

16 Division of State Patrol gap filler towers —  
17 statewide \$ 2,956,500

18 2. *Agency totals:*

19 Segregated fund supported revenue borrowing 2,956,500

20 Total — All sources of funds \$ 2,956,500

21 (i) UNIVERSITY OF WISCONSIN SYSTEM

1	1. <i>Projects financed by general fund supported</i>	
2	<i>borrowing:</i>	
3	Madison — School of Nursing	\$17,413,500
4	(Total project all funding sources \$52,240,000)	
5	Oshkosh, Platteville, Stout, and Superior — major	
6	facilities renovation	50,000,000
7	River Falls — Health and Human Performance	
8	building	50,491,000
9	(Total project all funding sources \$63,512,000)	
10	System — classroom renovation/instructional	
11	technology	5,000,000
12	2. <i>Projects financed by existing general fund supported</i>	
13	<i>borrowing authority:</i>	
14	Madison — School of Nursing	17,413,500
15	(Total project all funding sources \$52,240,000)	
16	Whitewater — Carlson Hall renovation	17,000,000
17	3. <i>Projects financed by program revenue supported</i>	
18	<i>borrowing:</i>	
19	La Crosse — parking ramp	7,131,000
20	(Total project all funding sources \$12,131,000)	
21	Madison — Badger Athletic Performance Center	49,200,000
22	(Total project all funding sources \$76,800,000)	



1	— west campus/hospital parking ramp	
2	addition	25,753,000
3	(Total project all funding sources \$26,253,000)	
4	— Carson Gully Commons renovation	5,000,000
5	(Total project all funding sources \$10,049,000)	
6	— utility improvements	3,124,000
7	Oshkosh — Lincoln School remodeling	4,476,000
8	Platteville — residence hall upgrades	12,179,000
9	River Falls — Health and Human Performance	
10	building	10,264,000
11	(Total project all funding sources \$63,512,000)	
12	Stevens Point — North Debot Residence Hall	
13	renovation	11,720,000
14	Stout — Fleming Residence Hall renovation	6,599,000
15	Superior — Ross and Hawkes halls renovation	15,276,000
16	Whitewater — Bigelow and Benson halls	
17	renovation	12,223,000
18	— Drumlin Dining Hall renovation	4,627,000
19	4. <i>Projects financed by existing program revenue</i>	
20	<i>supported borrowing authority:</i>	
21	Milwaukee — School of Public Health	12,250,000
22	5. <i>Projects financed by program revenue:</i>	

1	La Crosse — parking ramp	5,000,000
2	(Total project all funding sources \$12,131,000)	
3	— storage facility	1,092,000
4	Madison — Carson Gulley Commons renovation	5,049,000
5	(Total project all funding sources \$10,049,000)	
6	— Elizabeth Waters Hall renovation	7,100,000
7	— west campus/hospital parking ramp	
8	addition	500,000
9	(Total project all funding sources \$26,253,000)	
10	6. <i>Projects financed by gifts, grants, and other receipts:</i>	
11	Extension — Upham Woods Outdoor Learning	
12	Center — shower facility	971,000
13	Madison — Alumni Plaza	8,000,000
14	— Badger Athletic Performance Center	27,600,000
15	(Total project all funding sources \$76,800,000)	
16	— Birge Hall greenhouse addition	2,967,000
17	— library storage facility	1,500,000
18	— School of Nursing	17,413,000
19	(Total project all funding sources \$52,240,000)	
20	— University Ridge Golf Course — all-	
21	seasons practice facility	2,500,000



1	River Falls — Health and Human Performance	
2	building	2,056,000
3	(Total project all funding sources \$63,512,000)	
4	Whitewater — Young Auditorium addition	940,000
5	<i>7. Projects financed by building trust funds:</i>	
6	River Falls — Health and Human Performance	
7	building	701,000
8	(Total project all funding sources \$63,512,000)	
9	<i>8. Agency totals:</i>	
10	General fund supported borrowing	122,904,500
11	Existing general fund revenue supported	
12	borrowing authority	34,413,500
13	Program revenue supported borrowing	167,572,000
14	Existing program revenue supported borrowing	
15	authority	12,250,000
16	Program revenue	18,741,000
17	Gifts, grants, and other receipts	63,947,000 <del>63,047,000</del>
18	Building trust funds	<u>701,000</u>
19	Total — All sources of funds	\$ 420,529,000

20 (j) DEPARTMENT OF VETERANS AFFAIRS

21 1. *Projects financed by general fund supported*  
22 *borrowing:*

1	Preservation and storage facility capital	
2	equipment	\$ 4,070,700
3	<i>2. Agency totals:</i>	
4	General fund supported borrowing	<u>4,070,700</u>
5	Total — All sources of funds	\$ 4,070,700
6	(k) MARQUETTE UNIVERSITY	
7	<i>1. Projects financed by general fund supported</i>	
8	<i>borrowing:</i>	
9	Dental school addition	\$ 8,000,000
10	(Total project all funding sources \$16,000,000)	
11	<i>2. Projects financed by gifts, grants, and other receipts:</i>	
12	Dental school addition	8,000,000
13	(Total project all funding sources \$16,000,000)	
14	<i>3. Agency totals:</i>	
15	General fund supported borrowing	8,000,000
16	Gifts, grants, and other receipts	<u>8,000,000</u>
17	Total — All sources of funds	\$ 16,000,000
18	(L) LAC DU FLAMBEAU INDIAN TRIBAL CULTURAL CENTER	
19	<i>1. Projects financed by general fund supported</i>	
20	<i>borrowing:</i>	
21	Lac du Flambeau Indian Tribal Cultural Center	\$ 250,000
22	(Total project all funding sources \$1,623,000)	

1        2. *Projects financed by gifts, grants, and other receipts:*

2            Lac du Flambeau Indian Tribal Cultural Center            1,373,000

3            (Total project all funding sources \$1,623,000)

4        3. *Agency totals:*

5            General fund supported borrowing            250,000

6            Gifts, grants, and other receipts            1,373,000

7            Total — All sources of funds            \$    1,623,000

8        (n) ALL AGENCY PROJECT FUNDING

9        1. *Projects financed by general fund supported*  
10            *borrowing:*

11            Capital equipment acquisition            \$ 5,000,000

12            Facilities maintenance and repair            105,000,000

13            (Total program all funding sources  
14            \$164,108,600)

15            Health, safety, and environmental protection            18,000,000

16            (Total program all funding sources  
17            \$18,770,300)

18            Land and property acquisition            4,000,000

19            Preventive maintenance            2,000,000

20            Programmatic remodeling and renovation            5,000,000

21            (Total program all funding sources \$7,334,100)

22            Utilities repair and and renovation            46,000,000

1	(Total program all funding sources	
2	\$64,521,700)	
3	<i>2. Projects financed by existing general fund supported</i>	
4	<i>borrowing authority — stewardship property</i>	
5	<i>development and local assistance funds:</i>	
6	Facilities maintenance and repair	4,562,800
7	(Total program all funding sources	
8	\$164,108,600)	
9	<i>3. Projects financed by program revenue supported</i>	
10	<i>borrowing:</i>	
11	Energy conservation	100,000,000
12	(Total program all funding sources	
13	\$100,000,000)	
14	Facilities maintenance and repair	18,696,100
15	(Total program all funding sources	
16	\$164,108,600)	
17	Health, safety, and environmental protection	121,000
18	(Total program all funding sources	
19	\$18,770,300)	
20	Utilities repair and renovation	15,094,000
21	(Total program all funding sources	
22	\$64,521,700)	

1	4. <i>Projects financed by segregated fund supported</i>	
2	<i>borrowing:</i>	
3	Facilities maintenance and repair	1,639,900
4	(Total program all funding sources	
5	\$164,108,600)	
6	5. <i>Projects financed by segregated fund supported</i>	
7	<i>revenue borrowing</i>	
8	Facilities maintenance and repair	5,040,800
9	(Total program all funding sources	
10	\$166,108,600)	
11	6. <i>Projects financed by program revenue:</i>	
12	Facilities maintenance and repair	14,057,200
13	(Total program all funding sources	
14	\$164,108,600)	
15	Health, safety, and environmental protection	359,000
16	(Total program all funding sources	
17	\$18,770,300)	
18	Programmatic remodeling and renovation	218,000
19	(Total program all funding sources \$7,334,100)	
20	Utilities repair and renovation	214,700
21	(Total program all funding sources	
22	\$64,521,700)	

1	<i>7. Projects financed by federal funds:</i>	
2	Facilities maintenance and repair	13,877,000
3	(Total program all funding sources	
4	\$164,108,600)	
5	Health, safety, and environmental protection	290,300
6	(Total program all funding sources	
7	\$18,770,300)	
8	Programmatic remodeling and renovation	268,100
9	(Total program all funding sources \$7,334,100)	
10	Utilities repair and renovation	3,213,000
11	(Total program all funding sources	
12	\$64,521,700)	
13	<i>8. Projects finances by gifts, grants, and other receipts:</i>	
14	Facilities maintenance and repair	1,234,800
15	(Total program all funding sources	
16	\$164,108,600)	
17	Programmatic remodeling and renovation	1,848,000
18	(Total program all funding sources \$7,334,100)	
19	<i>9. All agency totals:</i>	
20	General fund supported borrowing	185,000,000



1	Existing general fund supported borrowing	
2	authority — stewardship property development	
3	and local assistance funds	4,562,800
4	Program revenue supported borrowing	133,911,100
5	Segregated fund supported borrowing	1,639,900
6	Segregated fund supported revenue borrowing	5,040,800
7	Program revenue	14,848,900
8	Building trust funds	0
9	Gifts, grants, and other receipts	3,082,800
10	Federal funds	<u>17,648,400</u>
11	Total — All sources of funds	\$ 365,734,700
12	(o) SUMMARY	
13	Total general fund supported borrowing	420,579,900
14	Total existing general fund supported borrowing	
15	authority	50,291,200
16	Total existing general fund supported borrowing	
17	authority — stewardship property development	
18	and local assistance funds	18,000,000
19	Total program revenue supported borrowing	301,483,100
20	Total existing program revenue supported	
21	borrowing authority	12,250,000
22	Total segregated fund supported borrowing	10,039,200

1	Total segregated fund supported revenue	
2	borrowing	7,997,300
3	Total program revenue	33,589,900
4	Total building trust funds	701,000
5	Total gifts, grants, and other receipts	81,102,800
6	Total moneys appropriated to state agencies from	
7	any revenue source	1,000,000
8	Total federal funds	29,942,900
9	Total — All sources of funds	\$ 966,959,300

977

\$966,977,300  
I get this figure for the total 18-9.