

Fiscal Estimate - 2011 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 11-2654/1	Introduction Number AB-0267
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Description
 Operating certain three-vehicle combinations on the highways

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input checked="" type="checkbox"/> Indeterminate	<input checked="" type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input checked="" type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue		<input type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.395(5)(cq)

Agency/Prepared By DOT/ Reed McGinn (608) 267-9811	Authorized Signature Stephanie LaSage (608) 267-3703	Date 9/28/2011
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Fiscal Estimate Narratives

DOT 9/28/2011

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Description Operating certain three-vehicle combinations on the highways		

Assumptions Used in Arriving at Fiscal Estimate

Current law generally prohibits any person from operating a vehicle on a highway while towing two or more vehicles unless an exception applies or the operator holds an appropriate permit issued by DOT. DOT may issue permits for recreational three-vehicle combinations that consist of a towing vehicle, an RV or camping trailer, and a trailer for a personal recreation vehicle.

This bill eliminates the need to obtain a recreational three-vehicle combination permit and modifies the requirements for operation of three-vehicle combinations.

FISCAL EFFECT

DOT issued an average of 1,500 three-vehicle combinations annually over the past 3 years. The permits range in price from \$25 (consecutive monthly 3-month minimum) to \$40 for an annual permit, with an average issuance price of \$35.25. The elimination of these permits would result in a decrease in annual permit revenue of \$52,875.

DOT TCR Advanced staff spend an average of 6 minutes processing time on these permits. This results in an average of 9,000 minutes processing time annually, or 150 hours. This would result in the net reduction of work of .09 FTE. Including salary and fringe, this would result in a net FTE savings of \$5,340.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

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Description
 Operating certain three-vehicle combinations on the highways

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
 None

II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs

A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$-5,340
(FTE Position Changes)		(-0.1 FTE)
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$-5,340

B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S ((s.20.395(5)(cq)))		-5,340

III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)

	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		-52,875
TOTAL State Revenues	\$	\$-52,875

NET ANNUALIZED FISCAL IMPACT		
	State	Local
NET CHANGE IN COSTS	\$-5,340	\$
NET CHANGE IN REVENUE	\$-52,875	\$

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9/28/2011