

Fiscal Estimate - 2011 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 11-2798/2	Introduction Number AB-0319	
Description Reductions in cost of compensation or fringe benefits to municipal employers without modifying an existing collective bargaining agreement for purposes of 2011 Wisconsin Act 10		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local:		
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input checked="" type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input checked="" type="checkbox"/> WTCS Districts		
Fund Sources Affected		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Affected Ch. 20 Appropriations		
Agency/Prepared By WTCS/ Conor Smyth (608) 266-2991	Authorized Signature Morna Foy (608) 266-2449	Date 10/21/2011

Fiscal Estimate Narratives

WTCS 10/21/2011

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Assumptions Used in Arriving at Fiscal Estimate

AB 319 would allow Wisconsin Technical College districts to enter into a Memorandum of Understanding (MOU) to reduce the cost of compensation or fringe benefits in existing collective bargaining agreements.

It is not possible to determine the level of cost reductions that may result from AB 319 without additional information, such as which districts would enter into an MOU, which collective bargaining units would be affected, how many individuals are represented by those bargaining units (as well as individuals' actuarial data), which compensation or benefits are included in particular collective bargaining agreements, and the term of those agreements, among other considerations.

Long-Range Fiscal Implications

AB 319 would affect only collective bargaining agreements in effect on July 1, 2011. These agreements are typically for periods not longer than 3 years.