## Fiscal Estimate - 2011 Session

<b>X</b>	Original		Updated		Corrected		Supplemental		
LRB N	Number	11-4072/1		Introd	duction Num	iber S	B-517		
	Description Licensing of plants that process certain foods made with milk or milk products								
Fiscal E	Effect					-			
	o State Fisca determinate Increase E Appropriati Decrease E Appropriati Create Nev	xisting ons Existing	Revenu Decrea: Revenu	se Existing	to ab		- May be possible n agency's budget No s		
Ir 1	ndeterminate .	ve 🏻 Mandato	3.  Increasery Permiss 4.  Decrease	sive Man se Revenue	Gover	s of Local rnment Uni owns counties chool	its Affected Village Citie Others WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations  GPR FED PRO PRS SEG SEGS									
Agency	/Prepared B	у	Au	thorized S	Signature		Date		
DATCP/ Michelle Wachter (608) 224-4703 Jason				son Gherke	n Gherke (608) 224-4748				

# Fiscal Estimate Narratives DATCP 3/1/2012

LRB Number	11-4072/1	Introduction Number	SB-517	Estimate Type	Original			
Description								
Licensing of plants that process certain foods made with milk or milk products								

### Assumptions Used in Arriving at Fiscal Estimate

There is no fiscal impact on the changes proposed. The equipment used in a food processing plant will be reviewed by the same individuals that will review equipment used in dairy plants. The standards are very similar. Many rules for food products incorporate 3-A Standards into their rules as appropriate. 3-A Sanitary Standards are considered the highest standards used in the food industry and are very detailed in the equipment they have standards for.

The only change needed will be a rewrite of current rules to incorporate the new definition (ATCP 70 and 80).

#### **Long-Range Fiscal Implications**

None

## Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

X	Original		Updated			Corrected		Supplemental		
LRB	Number	11-4072/	1		Introduction Number SB-517					
	sing of plants th					nilk or milk prod				
i. One- annua	-time Costs o alized fiscal ef	r Revenue Ir ffect):	npacts for	Stat	te and/or	Local Govern	ment (do	not include in		
II. Anr	nualized Costs	s:			Annualized Fiscal Impact on funds from:					
Ĺ,						Increased Cost	s	Decreased Costs		
	te Costs by C									
Stat	te Operations -	· Salaries and	1 Fringes			\$0				
(FT	E Position Cha	anges)				(0.0 FTE) (-0.0				
Stat	te Operations -	Other Costs	į				0			
Loca	al Assistance					0				
	s to Individuals				0			0		
<u> </u>	OTAL State C	osts by Cat	egory			\$	\$0			
<del></del>	te Costs by S	ource of Fu	nds							
GPF	7						0	0		
FEC	FED				0			0		
	O/PRS				0			0		
SEC	G/SEG-S				0			0		
	ate Revenues ues (e.g., tax i							·		
<u> </u>						Increased Re		Decreased Rev		
<del></del>	R Taxes			_	\$0			\$0		
<del></del>	R Earned			_	0			0		
	FED				0			0		
<del></del>	PRO/PRS				0			0		
	SEG/SEG-S			_			0			
Ш'	TOTAL State Revenues					\$	0	\$0		
		N	IET ANNUA	LIZ	ED FISC	AL IMPACT				
<u> </u>						State	_	Local		
NET CHANGE IN COSTS					\$					
NETO	CHANGE IN RE	EVENUE			<del></del>	\$(	0	\$0		
Agend	cy/Prepared B	Зу		Au	thorized	Signature		Date		
				Jas	son Gherke (608) 224-4748			3/1/2012		