

Fiscal Estimate - 2011 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 11-1085/1	Introduction Number AB-0036
Description Eliminating authorization to create a regional transit authority, dissolving any existing regional transit authority and the Southeastern Regional Transit Authority, and eliminating the Southeast Wisconsin transit capital assistance program	
Fiscal Effect	
State:	
<input checked="" type="checkbox"/> No State Fiscal Effect	
<input type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues
<input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Decrease Costs	
Local:	
<input checked="" type="checkbox"/> No Local Government Costs	
<input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected	
<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties <input type="checkbox"/> Others <u>Regional Transit Authorities</u>	
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
DOR/ Robert Schmidt (608) 267-9892	Paul Ziegler (608) 266-5773
Date	
3/14/2011	

Fiscal Estimate Narratives

DOR 3/14/2011

LRB Number	11-1085/1	Introduction Number	AB-0036	Estimate Type	Original
Description Eliminating authorization to create a regional transit authority, dissolving any existing regional transit authority and the Southeastern Regional Transit Authority, and eliminating the Southeast Wisconsin transit capital assistance program					

Assumptions Used in Arriving at Fiscal Estimate

2009 Wisconsin Act 28 authorized the creation of several regional transit authorities (RTAs): the Chequamegon Bay RTA, the Chippewa Valley RTA, and the Dane County RTA. In addition, the Southeastern RTA (SERTA) was authorized to be the successor to the Southeastern Wisconsin RTA. Only the Dane County RTA and SERTA were established.

Under current law, these RTAs (except SERTA) are authorized to impose a sales and use tax of up to 0.5% within the jurisdiction of the authority. The Department of Revenue (DOR) would administer the tax and distribute 98.5% of the sales tax to the transit authority. DOR would retain 1.5% of the revenues to cover the costs of administering the taxes. No RTA currently imposes a sales and use tax.

Also under current law, SERTA is authorized to impose a per transaction vehicle rental fee of up to \$18 in its jurisdictional area. DOR would retain 2.55% of the revenues to cover the costs of administering the vehicle rental fee. SERTA's vehicle rental fee has not yet been imposed.

This bill eliminates the authority to create RTAs and dissolves the previously created authorities. Existing regional transit authorities would be dissolved 90 days after the enactment of the bill.

Since the existing regional transit authorities have not imposed sales/use taxes and SERTA has not imposed the vehicle rental fee, the bill has no state or local fiscal effect relative to current tax and fee collections.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 11-1085/1		Introduction Number AB-0036	
Description Eliminating authorization to create a regional transit authority, dissolving any existing regional transit authority and the Southeastern Regional Transit Authority, and eliminating the Southeast Wisconsin transit capital assistance program			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>		<u>Local</u>
NET CHANGE IN COSTS	\$0		\$0
NET CHANGE IN REVENUE	\$0		\$0
Agency/Prepared By		Authorized Signature	Date
DOR/ Robert Schmidt (608) 267-9892		Paul Ziegler (608) 266-5773	3/14/2011