

Fiscal Estimate - 2011 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 11-1085/1	Introduction Number AB-0036	
Description Eliminating authorization to create a regional transit authority, dissolving any existing regional transit authority and the Southeastern Regional Transit Authority, and eliminating the Southeast Wisconsin transit capital assistance program		
Fiscal Effect State: <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.866(2)(uq)		
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Fiscal Estimate Narratives

DOT 3/10/2011

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Assumptions Used in Arriving at Fiscal Estimate

The bill eliminates the Southeast Wisconsin Transit Capital Assistance Program, and removes the \$100,000,000 in bonding authority for the Southeast Wisconsin Transit Capital Assistance Program.

The bill eliminates Southeastern Regional Transit Authority (SERTA). The bill prohibits SERTA from enacting a car rental transaction fee. SERTA does not currently impose such a fee.

To the extent they are created, all three RTAs are dissolved by the bill. The bill eliminates the authority for the Dane County Regional Transit Authority (RTA), the Chippewa Valley RTA and the Chequamegon Bay RTA to impose a sales and use tax. None of the RTAs currently impose such a tax.

Long-Range Fiscal Implications

The bill eliminates a potential source of local match for federal transit aid to transit systems operating within the boundaries of the 3 RTAs.

Bonding authority is required for the state share to build the Kenosha-Racine-Milwaukee (KRM) commuter rail line. Elimination of the vehicle rental fee eliminates the source of the local share. The KRM commuter rail will not be built.

The elimination of the Chequamegon Bay, Chippewa Valley and Dane County RTAs will leave these areas without a feasible entity to apply for state and federal transit funding assistance for transit projects encompassing the boundaries of the RTAs.