

Fiscal Estimate Narratives

DOT 12/6/2011

LRB Number	11-2780/1	Introduction Number	AB-0372	Estimate Type	Original
Description Special distinguishing registration plates displaying the words In God We Trust and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill establishes an authorized special group specifically enumerated in state law for persons interested in obtaining special plates displaying the words "In God We Trust." In addition to the regular vehicle registration fee, special group members must pay a \$15 fee for issuance or reissuance of these special plates, which fee is deposited into the veterans trust fund. Special group members must also pay a \$25 annual fee that provides funds to the Department of Veterans Affairs for the care of residents of the Wisconsin veterans homes.

DMV will incur one-time cost of \$23,700. This cost is incurred before any plates are sold, and regardless of how many plates are sold. Cost includes \$23,000 for data processing system modifications, and \$700 for graphic design. The bill makes a one-time increase to the DMV appropriation, and provides that the Transportation Fund retain contributions, up to \$23,700, to fund the initial cost.

The \$15 issuance fee will be deposited in the veterans trust fund after the initial costs of production have been covered. The \$25 fundraiser fee will be deposited into a fund for veterans home member care after the \$23,700 initial production costs have been covered.

Ongoing cost to DMV would be minimal and could be absorbed within DMV's budget. Ongoing revenue increase to the Transportation Fund would be minimal.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): DMV will incur one-time cost of \$23,700. Cost includes \$23,000 for data processing system modifications, and \$700 for graphic design. The bill makes a one-time increase to the DMV appropriation, and provides that the Transportation Fund retain contributions, up to \$23,700, to fund the initial cost.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	Date
DOT/ Reed McGinn (608) 266-7857		Stephanie LaSage (608) 267-3703	12/6/2011