

Fiscal Estimate - 2011 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 11-2930/1	Introduction Number AB-0374
Description Creating a preference in state procurement for Wisconsin-based businesses	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues
<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
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Date	
11/21/2011	

Fiscal Estimate Narratives

TOUR 11/21/2011

LRB Number	11-2930/1	Introduction Number	AB-0374	Estimate Type	Original
Description Creating a preference in state procurement for Wisconsin-based businesses					

Assumptions Used in Arriving at Fiscal Estimate

Currently, Department of Tourism (Tourism) procurement that falls under this bill is already done through Wisconsin based companies. That isn't to say that a non-Wisconsin based company would not be the low bidder/proposer on a future competitive proposal. If/when this would occur, the 5% Wisconsin based preference would possibly come into play. This may lead to Tourism paying more than they would have had to if the preference proposed under this bill was not in effect or it may not. At this time, we are unable to determine what state fiscal effect this bill will have on Tourism.

Long-Range Fiscal Implications