

Fiscal Estimate - 2011 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 11-3632/1	Introduction Number AB-0453	
Description Registration and operation of all-terrain vehicles and utility terrain vehicles, granting rule-making authority, and making		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.370 (1)(iv)		
Agency/Prepared By DNR/ Joe Polasek (608) 266-2794	Authorized Signature Joe Polasek (608) 266-2794	Date 1/18/2012

Fiscal Estimate Narratives

DNR 1/18/2012

LRB Number	11-3632/1	Introduction Number	AB-0453	Estimate Type	Original
Description Registration and operation of all-terrain vehicles and utility terrain vehicles, granting rule-making authority, and making					

Assumptions Used in Arriving at Fiscal Estimate

The bill makes the Utility Terrain Vehicle (UTV) Pilot Program permanent by making the majority of the all-terrain vehicle (ATV) laws applicable to UTVs. It creates a new license plate requirement for UTVs and ATVs, whereby the owners of these vehicles would display a plate from the rear of their vehicles that would contain their Department-issued registration ID number. The owner would be responsible for obtaining their own plate and registration numbers. Registration decals would still need to be displayed as mandated in current law. This bill adjusts the bi-annual expiration date for ATV and UTV registrations from June 30th to March 31st. The bill creates a violation for having a passenger on a UTV in an area not designed or intended for passengers. It also makes the laws relating to ATVs and UTVs operating adjacent to roadways consistent with the language in the snowmobile laws. Finally, the bill makes seatbelts mandatory on a UTV.

Assumptions

1. Department law enforcement and safety programs will incur one-time costs to update regulations, pamphlets, and websites in addition to providing staff training, all of which can be absorbed by the Department. The total one-time cost for the Bureau of Law Enforcement is indeterminate.
2. The Department's Bureau of Customer Service and Licensing will incur one-time costs to update regulations, pamphlets and websites. The Department estimates approximately 100 hours of programming changes at a cost of \$9,500.
3. If current UTV owners register their vehicles according to the provisions provided in the bill, the Department conservatively estimates that an additional 2,000 UTVs will be registered per year, at a cost of \$30 per UTV. This could generate as much as \$60,000 in annual registration fees. However, any increase in fee revenues could be offset to the extent that individuals choose to purchase and register multi-passenger UTVs in exchange for two or more single passenger ATVs.
4. Late registration renewal fees: The Department does not anticipate any increase or decrease in late fee renewal revenue as a result of the new registration deadline. Of the 117,989 ATVs that expired on June 30, 2011, there were 20,801 ATVs renewed after the expiration date. These 20,801 would be assessed a \$5 late renewal fee, resulting in revenues of \$104,005.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 11-3632/1	Introduction Number AB-0453	
Description Registration and operation of all-terrain vehicles and utility terrain vehicles, granting rule-making authority, and making		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time costs of \$9,500 for the Bureau of Customer Service and Licensing to update regulations, pamphlets, and websites. Additional one-time costs for the Bureau of Law Enforcement, which are indeterminate.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By Authorized Signature Date		
DNR/ Joe Polasek (608) 266-2794	Joe Polasek (608) 266-2794	1/18/2012