

### Fiscal Estimate - 2011 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 11-2704/1	<b>Introduction Number</b> AB-0499
<b>Description</b> Various changes to the worker's compensation law, granting rule-making authority, and making an appropriation	
<b>Fiscal Effect</b>	
<b>State:</b>	
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
<b>Local:</b>	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s. 20.505(2)(k), Stats. and 20.505(2)(ki)	
<b>Affected Ch. 20 Appropriations</b>	
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>
DOA/ Cathleen Connolly (608) 261-2292	Jana Steinmetz (608) 266-1359
<b>Date</b>	
2/3/2012	

## Fiscal Estimate Narratives

DOA 2/3/2012

LRB Number	11-2704/1	Introduction Number	AB-0499	Estimate Type	Corrected
<b>Description</b> Various changes to the worker's compensation law, granting rule-making authority, and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

Assembly Bill (AB) 499 makes changes to the Wisconsin Workers' Compensation law. The Department of Administration (DOA) manages the state employees' worker's compensation program which is self-insured. The bill would increase the maximum weekly compensation rate for a disabled employee from \$302 to \$312 for injuries occurring before January 1, 2013 and to \$322 for injuries occurring after that date. The bill also provides that the Department of Workforce Development (DWD) may, but is not required to, retain DOA to process, investigate and pay claims on its behalf.

DOA estimates that it will cost an additional \$5,000 per year for increased indemnity benefits. Changes to vocational rehabilitation benefits will not have a fiscally significant impact on DOA.

If DOA is retained by DWD to process, investigate and pay worker's compensation claims, DOA will incur additional staffing costs and would receive revenue from DWD.

### Long-Range Fiscal Implications

May increase costs by an indeterminate amount.

## Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 11-2704/1		<b>Introduction Number</b> AB-0499	
<b>Description</b> Various changes to the worker's compensation law, granting rule-making authority, and making an appropriation			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations	5,000		
<b>TOTAL State Costs by Category</b>	<b>\$5,000</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS (20.505(2)(k))	5,000		
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	<u>State</u>		<u>Local</u>
NET CHANGE IN COSTS	\$5,000		\$
NET CHANGE IN REVENUE	\$		\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOA/ Cathleen Connolly (608) 261-2292		Jana Steinmetz (608) 266-1359	2/3/2012